


Republic of the Philippines
Romblon State University
OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER
Odiongan, Romblon

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (FUND 101)
FOR CALENDAR YEAR 2023


Projects, Programs and Activities (PAPs): Higher Education

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
	Futures Consortium Workshop/Training	OCAO	Direct Contracting	JANUARY - JUNE				101	500,000.00	500,000.00		
	Capability Building on Futures Thinking	OCAO	Direct Contracting	APRIL - DECEMBER				101	500,000.00	500,000.00		
	Research and Development on Futures Thinking	OCAO	Direct Contracting	APRIL - DECEMBER				101	1,000,000.00	1,000,000.00		
	CAPITAL OUTLAY											
	Building and Other Structures											
	Machinery and Equipment											
	Furniture, Fixtures and Books											
									2,000,000.00	2,000,000.00	-	


Prepared by:


WIEMER F. RIOJA
Administrative Asst. II


Verified by:


ROMMEL H. GLORI
OIC-Budget Officer

Noted by:


TOMAS T. FAMINIAL, CPA, LPT, DBA
VPAP and Vice Chairperson, BAC

Recommending Approval:


ATTY. GLENN NIÑO M. SARTILLO
CAO and Chairperson, BAC

Approved:


MERIAN P. CATAJAY-MANI, Ed.D., CESE
University President

Republic of the Philippines
Romblon State University
OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER
Odiongan, Romblon

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FOR CALENDAR YEAR 2023

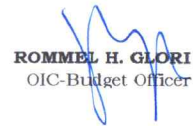
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				Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
	Higher Education Research and Innovation Project	REDI/AA	Direct Contracting	JANUARY - DECEMBER				101	3,000,000.00	3,000,000.00		
	CAPITAL OUTLAY											
	Building and Other Structures											
	Machinery and Equipment											
	Furniture, Fixtures and Books											
									3,000,000.00	3,000,000.00	-	


Prepared by:


EDDIE G. FETALVERO, Ph.D.
Director, Research and Dev't.


Verified by:


ROMMEL H. GLORI
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Noted by:


TOMAS T. FAMINIAL, CPA, LPT, DBA
VPAR and Vice Chairperson, BAC

Recommending Approval:


ATTY. GLENN NIÑO M. SARTILLO
CAO and Chairperson, BAC

Approved:



MERIAN P. CATAJAY-MANI, Ed.D., CESE
University President


Republic of the Philippines
 Romblon State University
 UNIVERSITY HOSTEL (RETROFITTING) / PHYSICAL PLANT AND FACILITIES OFFICE
 Odiongan, Romblon


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 FOR CALENDAR YEAR 2023


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	MOOE											
	Tulong Dunong Program	TES	Direct Contracting	JANUARY - DECEMBER				101	1,300,000.00	1,300,000.00		
	CAPITAL OUTLAY											
	Building and Other Structures											
	Machinery and Equipment											
	Furniture, Fixtures and Books											
								1,300,000.00	1,300,000.00			

Prepared by:

CARLO JOSEPH M. JUANZO
 Director, Admission Unit/ TES

Verified by:

ROMMEL H. GLORI
 OIC - Budget Officer

Noted by:

TOMAS T. FAMILIAL, CPA, LPT, DEA
 VPAP and Vice Chairperson, BAC

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MERIAN P. CATAJAY-MANI, Ed.D., CESE
 University President