

2024 ANNUAL PROCUREMENT PLAN FUND 164

ROMBLON STATE UNIVERSITY
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN
GENERAL ADMINISTRATION AND SUPPORT (GAS)
FOR CALENDAR YEAR 2024

Charged to FUND 164													
Projects, Programs and Activities (PAPs)													
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Maintenance and Other Operating Expenses (MOOE)													
Travelling Expenses													
	Local Travel	1,286,180.00	Various	Direct Contracting					164	1,286,180.00	1,286,180.00		Please refer to the PPMPs of delivering units
	International Travel	2,600,000.00	Various	Direct Contracting					164	2,600,000.00	2,600,000.00		Please refer to the PPMPs of delivering units
	Total Travelling Expenses	3,886,180.00											
Training Expenses													
	Certified Security Professional	30,000.00	SSO	Direct Contracting					164	30,000.00	30,000.00		Please refer to the PPMPs of delivering units
	Access control- Checking baggage and vehicles for illegal substances	21,000.00	SSO	Direct Contracting					164	21,000.00	21,000.00		Please refer to the PPMPs of delivering units
	Gun Safety Seminar/Marksmanship Training	42,000.00	SSO	Direct Contracting					164	42,000.00	42,000.00		Please refer to the PPMPs of delivering units
	Personal Behaviour and professional code of conduct	21,000.00	SSO	Direct Contracting					164	21,000.00	21,000.00		Please refer to the PPMPs of delivering units
	How to detect, deter, observe and report	21,000.00	SSO	Direct Contracting					164	21,000.00	21,000.00		Please refer to the PPMPs of delivering units
	Procurement Seminar Workshop	22,500.00	PMO	Direct Contracting					164	22,500.00	22,500.00		Please refer to the PPMPs of delivering units
	Tactical and Strategic Training	500,000.00	BAC	Direct Contracting					164	500,000.00	500,000.00		Please refer to the PPMPs of delivering units
	PhiGEPS Training	75,000.00	BAC	Direct Contracting					164	75,000.00	75,000.00		Please refer to the PPMPs of delivering units
	Annual BAC Planning	100,000.00	BAC	Direct Contracting					164	100,000.00	100,000.00		Please refer to the PPMPs of delivering units
	Workshop on RA 9184 Govt. Procurement Reform ACT	120,000.00	BAC	Direct Contracting					164	120,000.00	120,000.00		Please refer to the PPMPs of delivering units
	Conduct of Physical Inventory	50,000.00	SPMO	Direct Contracting					164	50,000.00	50,000.00		Please refer to the PPMPs of delivering units
	Staff Development (for 7 staff)	45,000.00	Various	Direct Contracting					164	45,000.00	45,000.00		Please refer to the PPMPs of delivering units
	Seminars and trainings	275,000.00	Various	Direct Contracting					164	275,000.00	275,000.00		Please refer to the PPMPs of delivering units
	PICPA Government Accounting Webinars 2024	22,400.00	Accounting	Direct Contracting					164	22,400.00	22,400.00		Please refer to the PPMPs of delivering units
	Philippine Institute of Certified Public Accountants (PICPA) Annual Convention 2024	60,000.00	Accounting	Direct Contracting					164	60,000.00	60,000.00		
	Seminars conducted by COA	36,000.00	Accounting	Direct Contracting					164	36,000.00	36,000.00		Please refer to the PPMPs of delivering units
	Training on Basic Occupation Safety and Health (BOS)	50,000.00	DRRMO	Direct Contracting					164	50,000.00	50,000.00		Please refer to the PPMPs of delivering units
	Total Training Expenses	1,490,900.00											
Accountable Forms Expenses													
	Specialized Official Receipt, 3 ply	150,000.00	Cashiering	Direct Contracting					164	150,000.00	150,000.00		Please refer to the PPMPs of delivering units
	Total Accountable Forms Expenses	150,000.00											
Office Supplies Expenses													
	Ballpen, 0.5 mm ballpoint, Black (12 pcs/box)	8,017.00	Various	Bidding					164	8,017.00	8,017.00		Please refer to the PPMPs of delivering units
	Ballpen, 0.5 mm ballpoint, Blue (12 pcs/box)	7,564.00	Various	Bidding					164	7,564.00	7,564.00		Please refer to the PPMPs of delivering units
	Ballpen, 0.5 mm ballpoint, Red (12 pcs/box)	1,641.00	Various	Bidding					164	1,641.00	1,641.00		Please refer to the PPMPs of delivering units
	CD-RW with Case	800.00	SPMO	Bidding					164	800.00	800.00		Please refer to the PPMPs of delivering units
	Calculator, 16 Digits (Scientific)	1,540.00	Various	Bidding					164	1,540.00	1,540.00		Please refer to the PPMPs of delivering units
	Calculator, Compact 12 digits Two-way power	10,426.00	Various	Bidding					164	10,426.00	10,426.00		Please refer to the PPMPs of delivering units
	Carbon film, 8.5" x 13" 100 sheets/pack, Blue	1,500.00	Cashiering	Bidding					164	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Certificate Holder, Legal Size, 8.5" x 13"	1,990.00	Various	Bidding					164	1,990.00	1,990.00		Please refer to the PPMPs of delivering units
	Certificate Holder, Letter Size, 8.5" x 11"	2,128.00	Various	Bidding					164	2,128.00	2,128.00		Please refer to the PPMPs of delivering units
	Certificate Holder, Letter Size, A4 Size	450.00	DRRMO	Bidding					164	450.00	450.00		Please refer to the PPMPs of delivering units
	Clip, Binder, backfold, 1-1/4", 12 pcs/box	2,190.00	Various	Bidding					164	2,190.00	2,190.00		Please refer to the PPMPs of delivering units
	Clip, Binder, backfold, 2", 12pcs/box	6,753.00	Various	Bidding					164	6,753.00	6,753.00		Please refer to the PPMPs of delivering units
	Clip, Binder, backfold 1", 12 pcs/box	624.00	Various	Bidding					164	624.00	624.00		Please refer to the PPMPs of delivering units
	Clip, Binder, backfold 1-5/8" 12 pcs/box	6,278.00	Various	Bidding					164	6,278.00	6,278.00		Please refer to the PPMPs of delivering units
	Clipboard long size	300.00	DRRMO	Bidding					164	300.00	300.00		Please refer to the PPMPs of delivering units
	Continuous Form 3 Ply, 11 x 9 1/2" 500 sheets/box ca	23,040.00	Accounting	Bidding					164	23,040.00	23,040.00		Please refer to the PPMPs of delivering units
	Cord(Japanese Cord) Medium size, Color:Dark Blue,	2,160.00	Accounting	Bidding					164	2,160.00	2,160.00		Please refer to the PPMPs of delivering units
	Cord(Japanese Cord) Medium size, Color:Yellow, 32	2,160.00	Accounting	Bidding					164	2,160.00	2,160.00		Please refer to the PPMPs of delivering units
	Correction tape (5mm x12m)	21,429.20	Various	Bidding					164	21,429.20	21,429.20		Please refer to the PPMPs of delivering units
	Colored Paper, Legal Size	1,416.00	Various	Bidding					164	1,416.00	1,416.00		Please refer to the PPMPs of delivering units

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Colored Paper, Letter Size	504.00	PPFO	Bidding		Jan-Dec			164	504.00	504.00		Please refer to the PPMPs of delivering units
	Columnar book-3 columns	1,350.00	Accounting	Bidding		Jan-Dec			164	1,350.00	1,350.00		Please refer to the PPMPs of delivering units
	Cutter 6", heavy duty with lock	4,386.00	Various	Bidding		Jan-Dec			164	4,386.00	4,386.00		Please refer to the PPMPs of delivering units
	Erase, for Pencil, 1.5 x 2 x 4 cm	168.00	Various	Bidding		Jan-Dec			164	168.00	168.00		Please refer to the PPMPs of delivering units
	Envelope, Brown, Legal Size	17,695.00	Various	Bidding		Jan-Dec			164	17,695.00	17,695.00		Please refer to the PPMPs of delivering units
	Envelope, Brown, Letter Size	18,240.00	Various	Bidding		Jan-Dec			164	18,240.00	18,240.00		Please refer to the PPMPs of delivering units
	Eraser, felt, for Blackboard or Whiteboard	552.00	Various	Bidding		Jan-Dec			164	552.00	552.00		Please refer to the PPMPs of delivering units
	File Arch w/ lever arm 2-ring, D-type(2.5") Legal size	5,250.00	PMO	Bidding		Jan-Dec			164	5,250.00	5,250.00		Please refer to the PPMPs of delivering units
	File arch w/ lever arm 3-ring, D -type (2.5) Legal size	1,610.00	SSO	Bidding		Jan-Dec			164	1,610.00	1,610.00		Please refer to the PPMPs of delivering units
	File Arch w/ lever arm 76mmx230mmx380mm, Legal	39,844.00	Various	Bidding		Jan-Dec			164	39,844.00	39,844.00		Please refer to the PPMPs of delivering units
	File Binder, Black	4,000.00	UBS	Bidding		Jan-Dec			164	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	File Box, Made of Chipboard, Single Leaf	9,290.00	Various	Bidding		Jan-Dec			164	9,290.00	9,290.00		Please refer to the PPMPs of delivering units
	Flash Drive 32GB capacity, OTG, USB 3.0 Plug and F	17,980.00	Various	Bidding		Jan-Dec			164	17,980.00	17,980.00		Please refer to the PPMPs of delivering units
	Folder,white 14 pts 9" x 11", letter size	21,360.00	Various	Bidding		Jan-Dec			164	21,360.00	21,360.00		Please refer to the PPMPs of delivering units
	Folder,white 14 pts. 9" x 14.5", Legal size	31,465.00	Various	Bidding		Jan-Dec			164	31,465.00	31,465.00		Please refer to the PPMPs of delivering units
	Folder, Morocco(Letter size) Blue, Green, Yellow) 40pcs per color	2,640.00	Accounting	Bidding		Jan-Dec			164	2,640.00	2,640.00		Please refer to the PPMPs of delivering units
	Folder, Expanded, Legal, 100 pcs	3,360.00	BAC	Bidding		Jan-Dec			164	3,360.00	3,360.00		Please refer to the PPMPs of delivering units
	Glue, Multi Purpose 473mL, white	3,946.00	Various	Bidding		Jan-Dec			164	3,946.00	3,946.00		Please refer to the PPMPs of delivering units
	Index Tab, Self-Adhesive, Clear (Letter Tab) 5 sets/bo	14,900.00	Various	Bidding		Jan-Dec			164	14,900.00	14,900.00		Please refer to the PPMPs of delivering units
	Ink for HP Smart Tank 615, HP GT52- Yellow	3,160.00	UBS	Bidding		Jan-Dec			164	3,160.00	3,160.00		Please refer to the PPMPs of delivering units
	Ink for HP Smart Tank 615, HP GT52-Cyan	3,000.00	UBS	Bidding		Jan-Dec			164	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Ink for HP Smart Tank 615, HP GT52-Magenta	3,160.00	UBS	Bidding		Jan-Dec			164	3,160.00	3,160.00		Please refer to the PPMPs of delivering units
	Ink for HP Smart Tank 615, HP GT53-Black	3,000.00	UBS	Bidding		Jan-Dec			164	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Ink (#3) for Printer(Black) for Epson L5190, 65ml/btl	11,382.00	Various	Bidding		Jan-Dec			164	11,382.00	11,382.00		Please refer to the PPMPs of delivering units
	Ink (#3) for Printer(Cyan) for Epson L5190, 65ml/btl	11,382.00	Various	Bidding		Jan-Dec			164	11,382.00	11,382.00		Please refer to the PPMPs of delivering units
	Ink (#3) for Printer(Magenta) for Epson L5190, 65ml/btl	11,382.00	Various	Bidding		Jan-Dec			164	11,382.00	11,382.00		Please refer to the PPMPs of delivering units
	Ink (#3) for Printer(Yellow) for Epson L5190, 65ml/btl	11,382.00	Various	Bidding		Jan-Dec			164	11,382.00	11,382.00		Please refer to the PPMPs of delivering units
	Ink Epson WF-C5790 Ink Black (T9501); size: XL (10,000 pages)	25,000.00	SPMO	Bidding		Jan-Dec			164	25,000.00	25,000.00		Please refer to the PPMPs of delivering units
	Ink Epson WF-C5790 Ink Cyan (T9482); size: Standard (3,000 pages)	15,000.00	SPMO	Bidding		Jan-Dec			164	15,000.00	15,000.00		Please refer to the PPMPs of delivering units
	Ink Epson WF-C5790 Ink Magenta (T9483); size: Standard (3,000 pages)	15,000.00	SPMO	Bidding		Jan-Dec			164	15,000.00	15,000.00		Please refer to the PPMPs of delivering units
	Ink Epson WF-C5790 Ink Yellow (T9484); size: Standard (3,000 pages)	15,000.00	SPMO	Bidding		Jan-Dec			164	15,000.00	15,000.00		Please refer to the PPMPs of delivering units
	Ink for Printer(Black) Universal 1 lit/color(Refill)	26,520.00	Various	Bidding		Jan-Dec			164	26,520.00	26,520.00		Please refer to the PPMPs of delivering units
	Ink for Printer(Cyan) Universal 1 lit/color(Refill)	16,610.00	Various	Bidding		Jan-Dec			164	16,610.00	16,610.00		Please refer to the PPMPs of delivering units
	Ink for Printer(Magenta) Universal 1 lit/color(Refill)	16,610.00	Various	Bidding		Jan-Dec			164	16,610.00	16,610.00		Please refer to the PPMPs of delivering units
	Ink for Printer(Yellow) Universal 1 lit/color(Refill)	16,610.00	Various	Bidding		Jan-Dec			164	16,610.00	16,610.00		Please refer to the PPMPs of delivering units
	Ink, Whiteboard marker, 30ml, black	7,610.00	Various	Bidding		Jan-Dec			164	7,610.00	7,610.00		Please refer to the PPMPs of delivering units
	Ink, Whiteboard marker, 30ml, red	5,910.00	Various	Bidding		Jan-Dec			164	5,910.00	5,910.00		Please refer to the PPMPs of delivering units
	Ink, Whiteboard marker, 30ml, blue	5,910.00	Various	Bidding		Jan-Dec			164	5,910.00	5,910.00		Please refer to the PPMPs of delivering units
	Ink, Stamp pad, Purple or violet, 50ml	918.00	Various	Bidding		Jan-Dec			164	918.00	918.00		Please refer to the PPMPs of delivering units
	Lever Arch File Horizontal Long Size (Black)	3,600.00	SSO	Bidding		Jan-Dec			164	3,600.00	3,600.00		Please refer to the PPMPs of delivering units
	Mailing Envelop, Long, 100pcs	300.00	UBS	Bidding		Jan-Dec			164	300.00	300.00		Please refer to the PPMPs of delivering units
	Marker, White Board Refillable Roundtip(Black)	7,493.00	Various	Bidding		Jan-Dec			164	7,493.00	7,493.00		Please refer to the PPMPs of delivering units
	Marker, White Board Refillable Roundtip(Blue)	1,092.00	Various	Bidding		Jan-Dec			164	1,092.00	1,092.00		Please refer to the PPMPs of delivering units
	Marker, White Board Refillable Broad (Red)	1,092.00	Various	Bidding		Jan-Dec			164	1,092.00	1,092.00		Please refer to the PPMPs of delivering units
	Marker Whiteboard, Felt Tip, Bullet Type (Blue)	2,000.00	BAC	Bidding		Jan-Dec			164	2,000.00	2,000.00		Please refer to the PPMPs of delivering units
	Marker, Permanent, Refillable, Fine (Black) 12pcs/box	8,665.40	Various	Bidding		Jan-Dec			164	8,665.40	8,665.40		Please refer to the PPMPs of delivering units
	Marker, Permanent, Refillable, Fine (Blue) 12pcs/box	2,534.40	PPFO	Bidding		Jan-Dec			164	2,534.40	2,534.40		Please refer to the PPMPs of delivering units
	Neon Colored papers, Legal 8.5" x 13"(Assorted)	2,850.00	Various	Bidding		Jan-Dec			164	2,850.00	2,850.00		Please refer to the PPMPs of delivering units
	Neon Colored papers, Legal 8.5" x 13"(Green)	1,250.00	Various	Bidding		Jan-Dec			164	1,250.00	1,250.00		Please refer to the PPMPs of delivering units
	Neon Colored papers, Legal 8.5" x 13"(Orange)	890.00	Cashiering	Bidding		Jan-Dec			164	890.00	890.00		Please refer to the PPMPs of delivering units
	Neon Colored papers, Legal 8.5" x 13"(Pink)	1,250.00	Various	Bidding		Jan-Dec			164	1,250.00	1,250.00		Please refer to the PPMPs of delivering units
	Neon Colored papers, Legal 8.5" x 13"(Yellow)	2,600.00	Various	Bidding		Jan-Dec			164	2,600.00	2,600.00		Please refer to the PPMPs of delivering units
	Neon Colored papers, Legal 8.5" x 13"(blue)	1,710.00	Various	Bidding		Jan-Dec			164	1,710.00	1,710.00		Please refer to the PPMPs of delivering units
	Notebook, Spiral, 60L	183.00	PMO	Bidding		Jan-Dec			164	183.00	183.00		Please refer to the PPMPs of delivering units

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	Office Steel Rack: AST-GD4B (Steel Rack double layer post rivet rack, 5 layer steel shelf load capacity: 50 kg/level/25kgs. Color: gray, dimension W900XD400XH1830MM)	44,698.50	HRMO	Bidding		Jan-Dec			164	44,698.50	44,698.50		Please refer to the PPMPs of delivering units
	Paper Clip, Big 50mm, Vinyl Coated	2,586.00	Various	Bidding		Jan-Dec			164	2,586.00	2,586.00		Please refer to the PPMPs of delivering units
	Paper Clip, Small 28mm Vinyl Coated	2,421.00	Various	Bidding		Jan-Dec			164	2,421.00	2,421.00		Please refer to the PPMPs of delivering units
	Paper Cutter	500.00	BAC	Bidding		Jan-Dec			164	500.00	500.00		Please refer to the PPMPs of delivering units
	Paper Fastener, Plastic Coated 50 sets/ box	3,816.00	Various	Bidding		Jan-Dec			164	3,816.00	3,816.00		Please refer to the PPMPs of delivering units
	Paper Highlighter/Marker, Assorted	12,220.00	Various	Bidding		Jan-Dec			164	12,220.00	12,220.00		Please refer to the PPMPs of delivering units
	Paper Highlighter/Marker, Neon Green	840.00	Various	Bidding		Jan-Dec			164	840.00	840.00		Please refer to the PPMPs of delivering units
	Paper, Bond, A3 size, 70gsm	2,640.00	Various	Bidding		Jan-Dec			164	2,640.00	2,640.00		Please refer to the PPMPs of delivering units
	Paper, Bond A4 Size 210mm x 297mm, 70gsm, Ultra	17,671.00	Various	Bidding		Jan-Dec			164	17,671.00	17,671.00		Please refer to the PPMPs of delivering units
	Paper, Bond, 8.5" x 11", Letter size, subs. 20, Ultra W	71,264.83	Various	Bidding		Jan-Dec			164	71,264.83	71,264.83		Please refer to the PPMPs of delivering units
	Paper, Bond, 8.5" x 13", Legal size, subs. 20, Ultra W	203,733.00	Various	Bidding		Jan-Dec			164	203,733.00	203,733.00		Please refer to the PPMPs of delivering units
	Paper, Sticker, A4, Matte 10sheets/ pack	4,180.00	Various	Bidding		Jan-Dec			164	4,180.00	4,180.00		Please refer to the PPMPs of delivering units
	Paper, Sticker, A4, Glossy 10sheets/ pack	8,000.00	SPMO	Bidding		Jan-Dec			164	8,000.00	8,000.00		Please refer to the PPMPs of delivering units
	Paste with Spreader, 200g	1,078.00	Various	Bidding		Jan-Dec			164	1,078.00	1,078.00		Please refer to the PPMPs of delivering units
	Pencil #2 with eraser 12pcs/box	6,150.00	Various	Bidding		Jan-Dec			164	6,150.00	6,150.00		Please refer to the PPMPs of delivering units
	Photopaper, Glossy A4 size gsm (10pcs/pack)	8,240.00	Various	Bidding		Jan-Dec			164	8,240.00	8,240.00		Please refer to the PPMPs of delivering units
	Plastic Cover, (Acetate/PVC) Legal Size	51,590.00	Various	Bidding		Jan-Dec			164	51,590.00	51,590.00		Please refer to the PPMPs of delivering units
	Plastic Cover, (Acetate/PVC) Letter Size	3,360.00	Various	Bidding		Jan-Dec			164	3,360.00	3,360.00		Please refer to the PPMPs of delivering units
	Puncher, 2 hole (heavy duty)	4,909.00	Various	Bidding		Jan-Dec			164	4,909.00	4,909.00		Please refer to the PPMPs of delivering units
	Push pins, Flat Head 100pcs/box	1,293.20	Various	Bidding		Jan-Dec			164	1,293.20	1,293.20		Please refer to the PPMPs of delivering units
	Ribbon for printer EPSON LX310 S015632	3,500.00	Various	Bidding		Jan-Dec			164	3,500.00	3,500.00		Please refer to the PPMPs of delivering units
	Record Book 500 pages	16,229.00	Various	Bidding		Jan-Dec			164	16,229.00	16,229.00		Please refer to the PPMPs of delivering units
	Record Book 300 pages	3,266.00	Various	Bidding		Jan-Dec			164	3,266.00	3,266.00		Please refer to the PPMPs of delivering units
	Rubber Band, Flat No. 18, 350 grams	1,495.00	Various	Bidding		Jan-Dec			164	1,495.00	1,495.00		Please refer to the PPMPs of delivering units
	Rubber Band, Small size	540.00	Various	Bidding		Jan-Dec			164	540.00	540.00		Please refer to the PPMPs of delivering units
	Ruler 12", Plastic(Clear)	284.00	Various	Bidding		Jan-Dec			164	284.00	284.00		Please refer to the PPMPs of delivering units
	Scissor Stainless Steel Heavy Duty, Large	2,644.20	Various	Bidding		Jan-Dec			164	2,644.20	2,644.20		Please refer to the PPMPs of delivering units
	Sign Pen, 0.7mm Hi-Techpoint (Black) 12pcs/box	27,098.00	Various	Bidding		Jan-Dec			164	27,098.00	27,098.00		Please refer to the PPMPs of delivering units
	Sign Pen, 0.7mm Hi-Techpoint (Blue) 12pcs/box	35,519.00	Various	Bidding		Jan-Dec			164	35,519.00	35,519.00		Please refer to the PPMPs of delivering units
	Sign Pen, Black, liquid/gel ink, 0.5mm needle tip	4,200.00	Accounting	Bidding		Jan-Dec			164	4,200.00	4,200.00		Please refer to the PPMPs of delivering units
	Sign Pen, Blue, liquid/gel ink, 0.5mm needle tip	7,000.00	Accounting	Bidding		Jan-Dec			164	7,000.00	7,000.00		Please refer to the PPMPs of delivering units
	Sharpener, single cutterhead (heavy duty)	350.00	UBS	Bidding		Jan-Dec			164	350.00	350.00		Please refer to the PPMPs of delivering units
	Shelf Organizer Rack Office Supply Pen Holder	8,160.00	BAC	Bidding		Jan-Dec			164	8,160.00	8,160.00		Please refer to the PPMPs of delivering units
	Specialty Board GSM 220 - White, Legal Size	3,020.00	Various	Bidding		Jan-Dec			164	3,020.00	3,020.00		Please refer to the PPMPs of delivering units
	Specialty Board Paper 8.5"x11" Letter size, 220 gsm, white (10sheets/pack)	2,598.00	Various	Bidding		Jan-Dec			164	2,598.00	2,598.00		Please refer to the PPMPs of delivering units
	Specialty Board Paper 8.5"x13" Legal size, 220 gsm, white (10sheets/pack)	4,455.00	Various	Bidding		Jan-Dec			164	4,455.00	4,455.00		Please refer to the PPMPs of delivering units
	Specialty Paper A4 size, white (10sheets/pack)	198.00	DRRMO	Bidding		Jan-Dec			164	198.00	198.00		Please refer to the PPMPs of delivering units
	Specialty Paper Letter size, white (10sheets/pack)	171.00	DRRMO	Bidding		Jan-Dec			164	171.00	171.00		Please refer to the PPMPs of delivering units
	Specialty Paper Legal size, white (10sheets/pack)	275.00	DRRMO	Bidding		Jan-Dec			164	275.00	275.00		Please refer to the PPMPs of delivering units
	Spiral, Plastic (Ring Binder) 1"	9,830.00	Various	Bidding		Jan-Dec			164	9,830.00	9,830.00		Please refer to the PPMPs of delivering units
	Spiral, Plastic (Ring Binder) 1 1/2"	4,325.00	Various	Bidding		Jan-Dec			164	4,325.00	4,325.00		Please refer to the PPMPs of delivering units
	Spiral, Plastic (Ring Binder) 2"	25,738.00	Various	Bidding		Jan-Dec			164	25,738.00	25,738.00		Please refer to the PPMPs of delivering units
	Spiral, Plastic (Ring Binder) 1/2"	5,062.00	Various	Bidding		Jan-Dec			164	5,062.00	5,062.00		Please refer to the PPMPs of delivering units
	Spiral, Plastic (Ring Binder) 1/4"	500.00	UBS	Bidding		Jan-Dec			164	500.00	500.00		Please refer to the PPMPs of delivering units
	Stamp Pad	1,011.00	Various	Bidding		Jan-Dec			164	1,011.00	1,011.00		Please refer to the PPMPs of delivering units
	Stamp Pad Ink, Purple 30ml	290.00	Various	Bidding		Jan-Dec			164	290.00	290.00		Please refer to the PPMPs of delivering units
	Staple wire #35 (5,000pcs)	3,479.50	Various	Bidding		Jan-Dec			164	3,479.50	3,479.50		Please refer to the PPMPs of delivering units
	Staple wire #1	720.00	PFPO	Bidding		Jan-Dec			164	720.00	720.00		Please refer to the PPMPs of delivering units
	Staple Remover	85.00	PMO	Bidding		Jan-Dec			164	85.00	85.00		Please refer to the PPMPs of delivering units
	Stapler with remover(Heavy duty) use 24/6-26/6 staple	5,366.00	Various	Bidding		Jan-Dec			164	5,366.00	5,366.00		Please refer to the PPMPs of delivering units
	Stapler (Big) use 24/6-26/6 staples	1,600.00	Various	Bidding		Jan-Dec			164	1,600.00	1,600.00		Please refer to the PPMPs of delivering units
	Sticky Note Pad-1 1/2" x 2" (assorted colors)	5,704.00	Various	Bidding		Jan-Dec			164	5,704.00	5,704.00		Please refer to the PPMPs of delivering units
	Sticky Note Pad-2" x2" (assorted colors)	610.00	Various	Bidding		Jan-Dec			164	610.00	610.00		Please refer to the PPMPs of delivering units
	Sticky Note Pad-3" x3" (assorted colors)	8,312.00	Various	Bidding		Jan-Dec			164	8,312.00	8,312.00		Please refer to the PPMPs of delivering units
	Storage Box (80 Liter; 58 cm x 45cm x 39cm)	1,080.00	Accounting	Bidding		Jan-Dec			164	1,080.00	1,080.00		Please refer to the PPMPs of delivering units
	Storage Corrugated/Carbon Box L 15" x W 12" x H 10	9,000.00	SPMO	Bidding		Jan-Dec			164	9,000.00	9,000.00		Please refer to the PPMPs of delivering units
	Tape Dispenser, Heavy Duty	570.00	Various	Bidding		Jan-Dec			164	570.00	570.00		Please refer to the PPMPs of delivering units

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	Tape, Double sided 24mm (1" width)	3,653.00	Various	Bidding		Jan-Dec		164	3,653.00	3,653.00		Please refer to the PPMPs of delivering units	
	Tape, Double sided 48mm, 2" width	3,478.66	Various	Bidding		Jan-Dec		164	3,478.66	3,478.66		Please refer to the PPMPs of delivering units	
	Tape, Packaging 48mm(2"), width, usable length 50m	1,860.00	Various	Bidding		Jan-Dec		164	1,860.00	1,860.00		Please refer to the PPMPs of delivering units	
	Tape, Masking 48mm(1") width, usable length 50m	880.00	Various	Bidding		Jan-Dec		164	880.00	880.00		Please refer to the PPMPs of delivering units	
	Tape, Masking 24mm(1") width, usable length 50m	2,712.00	Various	Bidding		Jan-Dec		164	2,712.00	2,712.00		Please refer to the PPMPs of delivering units	
	Tape, Transparent 48mm, 2" width	4,410.00	Various	Bidding		Jan-Dec		164	4,410.00	4,410.00		Please refer to the PPMPs of delivering units	
	Tape, Transparent 24mm(1") width, usable length 50m	4,008.00	Various	Bidding		Jan-Dec		164	4,008.00	4,008.00		Please refer to the PPMPs of delivering units	
	Three-Tier Document Tray	9,080.00	Various	Bidding		Jan-Dec		164	9,080.00	9,080.00		Please refer to the PPMPs of delivering units	
	Thumb Tacks No. 153 (24 pcs)	316.60	Various	Bidding		Jan-Dec		164	316.60	316.60		Please refer to the PPMPs of delivering units	
	Toner - hp Laserjet 202A Black (Color Laser Jet Pro MFP M281 fdw)	28,375.00	Budget	Direct Contracting		Jan-Dec		164	28,375.00	28,375.00		Please refer to the PPMPs of delivering units	
	Toner - MP 2014HS-Color Black (Gestetner MP 014 AD)	85,000.00	Various	Direct Contracting		Jan-Dec		164	85,000.00	85,000.00		Please refer to the PPMPs of delivering units	
	Whiteboard Marker, Black, 12 pcs/box	1,200.00	GSO	Bidding		Jan-Dec		164	1,200.00	1,200.00		Please refer to the PPMPs of delivering units	
	Wall Clock	600.00	UBS	Bidding		Jan-Dec		164	600.00	600.00		Please refer to the PPMPs of delivering units	
	Storage (500GB M.2 NVME PCIE Gen3x4 SSD)	108,000.00	ICTSC	Bidding		Jan-Dec		164	108,000.00	108,000.00		Please refer to the PPMPs of delivering units	
	Mainboard CPU Intel® Socket LGA1700 for 12th Gen Intel Core, Pentium Gold and Celeron Processors	440,000.00	ICTSC	Direct Contracting		Jan-Dec		164	440,000.00	440,000.00		Please refer to the PPMPs of delivering units	
	Processor (* # of Cores 10 • # of Threads 20 • Processor Base Frequency 2.80 GHz • Max Turbo Frequency 5.20 GHz)	324,000.00	ICTSC	Bidding		Jan-Dec		164	324,000.00	324,000.00		Please refer to the PPMPs of delivering units	
	Memory (16GB DDR4-2666 HyperX FURY Black)	132,000.00	ICTSC	Bidding		Jan-Dec		164	132,000.00	132,000.00		Please refer to the PPMPs of delivering units	
	22 In 1 FTTH Fiber Optic toolbox Fiber Optic Meter+10MW VFL Visual Fault Locator and FC-6S Fiber Cleaver and Fiber with case	35,000.00	ICTSC	Bidding		Jan-Dec		164	35,000.00	35,000.00		Please refer to the PPMPs of delivering units	
	Electric Air Duster for PC Cordless Air Duster Air Blower Portable CPU Cleaner 4000RPM 6000mAh Rechargeable Battery Cordless Powerful Energy-Efficient	13,500.00	ICTSC	Bidding		Jan-Dec		164	13,500.00	13,500.00		Please refer to the PPMPs of delivering units	
	SMD Soldering Iron Rework Station Hot Air Welding Tool	12,000.00	ICTSC	Bidding		Jan-Dec		164	12,000.00	12,000.00		Please refer to the PPMPs of delivering units	
	UTP Cable Cat6 Outdoor (305m/roll)	15,000.00	ICTSC	Bidding		Jan-Dec		164	15,000.00	15,000.00		Please refer to the PPMPs of delivering units	
	Power Supply Adapter 12 Volts 1 Ampere	3,000.00	ICTSC	Bidding		Jan-Dec		164	3,000.00	3,000.00		Please refer to the PPMPs of delivering units	
	Cleaning Solution for Inkjet Printer & Syringe with Hose 100 ml	9,750.00	ICTSC	Bidding		Jan-Dec		164	9,750.00	9,750.00		Please refer to the PPMPs of delivering units	
	Heat Shrink Tubing Insulation Shrinkable Tube Assortment 580 pcs with box	4,600.00	ICTSC	Bidding		Jan-Dec		164	4,600.00	4,600.00		Please refer to the PPMPs of delivering units	
	RJ45 Rubber Boot 100pcs/pack (Blue)	3,250.00	ICTSC	Bidding		Jan-Dec		164	3,250.00	3,250.00		Please refer to the PPMPs of delivering units	
	Blower / Vacuum Cleaner Powerful motor with High Volume of 3500W/MN Variable speed control and large trigger lock on botton 600 watts powerful motbr 2 tools in 1 -blower & vacuum cleaner	3,000.00	ICTSC	Bidding		Jan-Dec		164	3,000.00	3,000.00		Please refer to the PPMPs of delivering units	
	Heat Gun D26411 with Rotary Air Temperature Dial (1,800W) with 2 extra nozzle	3,200.00	ICTSC	Bidding		Jan-Dec		164	3,200.00	3,200.00		Please refer to the PPMPs of delivering units	
	RJ45 Passthrough Connectors for CAT5E CAT6 LAN Cables (100pcs/box)	2,500.00	ICTSC	Bidding		Jan-Dec		164	2,500.00	2,500.00		Please refer to the PPMPs of delivering units	
	15" 500W ACTIVE PLASTIC MOULDED LOUDSPEAKER	152,000.00	ICTSC	Bidding		Jan-Dec		164	152,000.00	152,000.00		Please refer to the PPMPs of delivering units	
	Sound Mixer (MIX-8BT 8 CHANNEL 4 MIC / LINE 2 AUX MIXER Sound System W/ 24 BIT 99 DSP W/ USB & BLUETOOTH MIX8BT MIX 8BT)	16,000.00	ICTSC	Bidding		Jan-Dec		164	16,000.00	16,000.00		Please refer to the PPMPs of delivering units	

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	Microphone DM-750 Supercardioid Precision Crafted Dynamic Microphone Wire: 10 Meters Heavy Duty Microphone Type: Dynamic Easy Grip User Friendly No Battery Needed Extremely smooth response for amplified and acoustic instrument Impedance: 4 ohms	15,000.00	ICTSC	Bidding		Jan-Dec			164	15,000.00	15,000.00		Please refer to the PPMPs of delivering units
	Ugreen SM-7 Wireless Microphone Rechargeable Battery Adjustable Frequency Band Receiver UHF 2 Channels	48,000.00	ICTSC	Bidding		Jan-Dec			164	48,000.00	48,000.00		Please refer to the PPMPs of delivering units
	Ribbon H5600 INTM 1500 Image	28,800.00	ICTSC	Bidding		Jan-Dec			164	28,800.00	28,800.00		Please refer to the PPMPs of delivering units
	Ribbon H5600 YMCK 500 Image	144,210.00	ICTSC	Bidding		Jan-Dec			164	144,210.00	144,210.00		Please refer to the PPMPs of delivering units
	UltraCard CR-79/CR-80 Cards (500 pc/box)	26,100.00	ICTSC	Bidding		Jan-Dec			164	26,100.00	26,100.00		Please refer to the PPMPs of delivering units
	Yellow Caution Tape	3,100.00	SSO	Bidding		Jan-Dec			164	3,100.00	3,100.00		Please refer to the PPMPs of delivering units
	Total Office Supplies Expenses	2,906,060.49											
	OTHER SUPPLIES AND MATERIALS EXPENSES												
	Janitorial Supplies												
	Air freshener 200ml	19,377.00	Various	Bidding		Jan-Dec			164	19,377.00	19,377.00		Please refer to the PPMPs of delivering units
	Alcohol 70% solution 1 gallon	2,660.00	Various	Bidding		Jan-Dec			164	2,660.00	2,660.00		Please refer to the PPMPs of delivering units
	Alcohol 70% solution 500ml	17,580.00	Various	Bidding		Jan-Dec			164	17,580.00	17,580.00		Please refer to the PPMPs of delivering units
	Antibacterial Hand Soap, Regular Size	9,601.20	Various	Bidding		Jan-Dec			164	9,601.20	9,601.20		Please refer to the PPMPs of delivering units
	Broom Soft (Tambo) weight, 200g min tiger grass	6,680.00	Various	Bidding		Jan-Dec			164	6,680.00	6,680.00		Please refer to the PPMPs of delivering units
	Broom Stick (Walis Ting-ting)	6,000.00	GSO	Bidding		Jan-Dec			164	6,000.00	6,000.00		Please refer to the PPMPs of delivering units
	Detergent Bar Soap	270.00	BAC	Bidding		Jan-Dec			164	270.00	270.00		Please refer to the PPMPs of delivering units
	Detergent soap, Powder 1kg	3,740.00	Various	Bidding		Jan-Dec			164	3,740.00	3,740.00		Please refer to the PPMPs of delivering units
	Detergent soap, Powder 110g	200.00	PPFO	Bidding		Jan-Dec			164	200.00	200.00		Please refer to the PPMPs of delivering units
	Dipper	105.00	UBS	Bidding		Jan-Dec			164	105.00	105.00		Please refer to the PPMPs of delivering units
	Disinfectant Spray 340g	4,500.00	Various	Bidding		Jan-Dec			164	4,500.00	4,500.00		Please refer to the PPMPs of delivering units
	Disinfectant Spray 510g	4,600.00	Various	Bidding		Jan-Dec			164	4,600.00	4,600.00		Please refer to the PPMPs of delivering units
	Disinfectant Spray 681ml	2,880.00	PMO	Bidding		Jan-Dec			164	2,880.00	2,880.00		Please refer to the PPMPs of delivering units
	Diswashing Liquid 475ml	12,540.00	Various	Bidding		Jan-Dec			164	12,540.00	12,540.00		Please refer to the PPMPs of delivering units
	Doomat, Cotton, Big, Rectangle	2,335.00	Various	Bidding		Jan-Dec			164	2,335.00	2,335.00		Please refer to the PPMPs of delivering units
	Dust Pan, Plastic, Heavy duty,	830.00	Various	Bidding		Jan-Dec			164	830.00	830.00		Please refer to the PPMPs of delivering units
	Cleanser, Scouring Powder	300.00	SPMO	Bidding		Jan-Dec			164	300.00	300.00		Please refer to the PPMPs of delivering units
	Face Mask, KN94 (10 pcs. per box)	2,000.00	SPMO	Bidding		Jan-Dec			164	2,000.00	2,000.00		Please refer to the PPMPs of delivering units
	Floor Mop with Mop Wrangler, Tornado 360 degrees	14,250.00	Various	Bidding		Jan-Dec			164	14,250.00	14,250.00		Please refer to the PPMPs of delivering units
	Floor Mat	235.00	Various	Bidding		Jan-Dec			164	235.00	235.00		Please refer to the PPMPs of delivering units
	Insect Spray 400g net content	8,500.00	Various	Bidding		Jan-Dec			164	8,500.00	8,500.00		Please refer to the PPMPs of delivering units
	Garbage bags X-Large 10pcs/roll	1,500.00	PPFO	Bidding		Jan-Dec			164	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Garbage bags Large 10pcs/roll	7,160.00	Various	Bidding		Jan-Dec			164	7,160.00	7,160.00		Please refer to the PPMPs of delivering units
	Garbage bag 18 1/2 x 18 1/2 x 40 (200 pcs/box)	8,400.00	GSO	Bidding		Jan-Dec			164	8,400.00	8,400.00		Please refer to the PPMPs of delivering units
	Glass and Home Window Wiper Cleaner Two-way(W	700.00	SPMO	Bidding		Jan-Dec			164	700.00	700.00		Please refer to the PPMPs of delivering units
	Gloves, (use for cleaning)	6,000.00	GSO	Bidding		Jan-Dec			164	6,000.00	6,000.00		Please refer to the PPMPs of delivering units
	Antibacterial, Hand Soap liquid 500ml	16,090.00	Various	Bidding		Jan-Dec			164	16,090.00	16,090.00		Please refer to the PPMPs of delivering units
	Liquid Glass and multi- surface cleaner 500ml	3,300.00	SPMO	Bidding		Jan-Dec			164	3,300.00	3,300.00		Please refer to the PPMPs of delivering units
	Muriatic Acid 1lit	6,980.00	Various	Bidding		Jan-Dec			164	6,980.00	6,980.00		Please refer to the PPMPs of delivering units
	Pail with Metal handle, 16 liters	4,330.00	Various	Bidding		Jan-Dec			164	4,330.00	4,330.00		Please refer to the PPMPs of delivering units
	Rain Boots, Large	7,500.00	GSO	Bidding		Jan-Dec			164	7,500.00	7,500.00		Please refer to the PPMPs of delivering units
	Rain Coat/Whole Body Large	7,500.00	GSO	Bidding		Jan-Dec			164	7,500.00	7,500.00		Please refer to the PPMPs of delivering units
	Rags, (all cotton)	5,696.00	Various	Bidding		Jan-Dec			164	5,696.00	5,696.00		Please refer to the PPMPs of delivering units
	Sanitizing Gel with moisture lock pump type 500ml	1,500.00	BAC	Bidding		Jan-Dec			164	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Tissue, bathroom, 3 ply 12rolls/bundle, 100% virgin pu	29,708.40	Various	Bidding		Jan-Dec			164	29,708.40	29,708.40		Please refer to the PPMPs of delivering units
	Toilet Bowl and Urinal Cleaner,900-1000ml cap	23,192.00	Various	Bidding		Jan-Dec			164	23,192.00	23,192.00		Please refer to the PPMPs of delivering units
	Toilet Bowl Brush and holder set	3,426.00	Various	Bidding		Jan-Dec			164	3,426.00	3,426.00		Please refer to the PPMPs of delivering units
	Toiler Plunger	1,500.00	GSO	Bidding		Jan-Dec			164	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Toilet deodorizer 50g	6,308.00	Various	Bidding		Jan-Dec			164	6,308.00	6,308.00		Please refer to the PPMPs of delivering units
	Trash Can, Big Size	240.00	DRRMO	Bidding		Jan-Dec			164	240.00	240.00		Please refer to the PPMPs of delivering units
	Total Janitorial Supplies Expenses	260,213.60											
	Other Materials												Please refer to the PPMPs of delivering units

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	Curtains	26,000.00	Various	Bidding			Jan-Dec		164	26,000.00	26,000.00		Please refer to the PPMPs of delivering units
	Plastic Ring Binder Manual Machine (Heavy duty for o	50,000.00	DRRMO	Bidding			Jan-Dec		164	50,000.00	50,000.00		Please refer to the PPMPs of delivering units
	Axe(Heavy Duty) 700mm length, 1250g	13,500.00	DRRMO	Bidding			Jan-Dec		164	13,500.00	13,500.00		Please refer to the PPMPs of delivering units
	Bolo/ Itak (Cutting Tools) 50cm long	15,000.00	DRRMO	Bidding			Jan-Dec		164	15,000.00	15,000.00		Please refer to the PPMPs of delivering units
	Safety Rescue Utility Rope (50meters)	1,000.00	DRRMO	Bidding			Jan-Dec		164	1,000.00	1,000.00		Please refer to the PPMPs of delivering units
	Bulb, LED 13watts	9,750.00	SPMO	Bidding			Jan-Dec		164	9,750.00	9,750.00		Please refer to the PPMPs of delivering units
	Aluminum ladder,size:8ft,load capacity:375lbs,wt:33.5lbs.	2,625.00	PPFO	Bidding			Jan-Dec		164	2,625.00	2,625.00		Please refer to the PPMPs of delivering units
	Drill machine,power input550w,no. of load speed:0-2700 rpm,impact rate at no. load speed:0-41600 rpm, drilling dia. in concrete:13mm,drilling dia. in steel:10mm,drilling dia. in wood:25mm,wt:1.8kg,voltage:220v	5,312.50	PPFO	Bidding			Jan-Dec		164	5,312.50	5,312.50		Please refer to the PPMPs of delivering units
	Grinding machine ,voltage:220v,wt:3.75lbs.,wheel dia.:4½",4½" angle grinder ,grinding wheel guard,auxillary handle,inner clamping & spanner wench	3,656.25	PPFO	Bidding			Jan-Dec		164	3,656.25	3,656.25		Please refer to the PPMPs of delivering units
	Multi tester (analog) , D.C. Volts: 1,5,2.5,10,50,250,1000 3% full scale reading FSR, AC Volts: 10,50,250 1 kv 4% FSR, DC Current: 50mA,2.5mA,250mA, 3% FSR, Resistance:X1,X10,X100,X1K,10K,transistors:h2z 0-1000-ICE0, 150mA,1.5mA,15mA,150mA, Accessories:test leads manual 9V1 (2) 1.5V AA BAT, INC, Dimension:529/32 HX323/32 W-X 1¼ (D),wt: 9.9 oz	2,812.50	PPFO	Bidding			Jan-Dec		164	2,812.50	2,812.50		Please refer to the PPMPs of delivering units
	Screw driver,tip type:PO21DRN slotted, screw dri. Type:standard,no. of pcs.:6pcs,tip size: 3(slotted)mm	937.50	PPFO	Bidding			Jan-Dec		164	937.50	937.50		Please refer to the PPMPs of delivering units
	Electrical plier,L: 8" or 210mm,wt:12.6 oz or 360g,PVC: anti clip handle,Materials:made of forged carbon steel	450.00	PPFO	Bidding			Jan-Dec		164	450.00	450.00		Please refer to the PPMPs of delivering units
	Diagonal side cutter,plier size appx: 11.5cm or 4.5",materials: # 55 carbon steel BI dipped handle	375.00	PPFO	Bidding			Jan-Dec		164	375.00	375.00		Please refer to the PPMPs of delivering units
	Long nose plier, jaw capacity:14 AVG IN,overall length:8",overall length:200mm ,style:long nose	187.50	PPFO	Bidding			Jan-Dec		164	187.50	187.50		Please refer to the PPMPs of delivering units
	Clamp tester analog ,max (input) AC: 600 A,max AC volt input600v,power supply:1.5v AA bat,wt.:3909/13.8oz,dimension:(CHXWXD) 220x83x40mm	21,075.00	PPFO	Bidding			Jan-Dec		164	21,075.00	21,075.00		Please refer to the PPMPs of delivering units
	Bolt cutter,heavy duty bolt cutter tubular handle 24" jaws tempered HRC-60± (FBS standard)	2,875.00	PPFO	Bidding			Jan-Dec		164	2,875.00	2,875.00		Please refer to the PPMPs of delivering units
	Body harness,full body harness with double lanyard and shock absorber regulation for legs and shoulder strap ,features: 4D rings for 4 positioning safety harness webbing 45mm harness with dorsal anchorage point	11,250.00	PPFO	Bidding			Jan-Dec		164	11,250.00	11,250.00		Please refer to the PPMPs of delivering units
	Pipe bender ,bends ½ (12mm) thin wall conduit to 4" (10mm),cast iron made,smooth side walls which grip conduit to minimize distraction	4,375.00	PPFO	Bidding			Jan-Dec		164	4,375.00	4,375.00		Please refer to the PPMPs of delivering units
	Heat gun,amp:13amprs, cord length:10ft,temp:120 to 1100 degree F",watts:1550w,weight2.1lbs,power tools type corded	4,250.00	PPFO	Bidding			Jan-Dec		164	4,250.00	4,250.00		Please refer to the PPMPs of delivering units

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	Blow torch (gas) materials:mapp-gas,for brazing ,torch with egnifer,heavy duty quality,disposable tank	2,250.00	PPFO	Bidding		Jan-Dec			164	2,250.00	2,250.00		Please refer to the PPMPs of delivering units
	Jack hammer (portable)blows per min.: 2900 BPM,impact energy:5.6ft-lbs/7.6joules,vibration:8m/sq.sec.tool holder::17mm hexagonal shank,overall length:16-5/s,net wt.:12.8lbs,voltage:220v	5,125.00	PPFO	Bidding		Jan-Dec			164	5,125.00	5,125.00		Please refer to the PPMPs of delivering units
	sledge hammer (2.5kls.) ,head wt.:1.5-5kg,handle materials :wooden hammer,overall length:650mm,item weight:5.8kg	1,250.00	PPFO	Bidding		Jan-Dec			164	1,250.00	1,250.00		Please refer to the PPMPs of delivering units
	open wrench,size:3/8 to 1in,length: 5 in to 9in,6pcs,m	1,625.00	PPFO	Bidding		Jan-Dec			164	1,625.00	1,625.00		Please refer to the PPMPs of delivering units
	Socket wrench (heavy duty) (1/4"-7/8"),10mm to 32mm ,24pcs,drive:1/2DR. socket wrench 8ft. 6 points,materials:chrome vanadium steel w/ accessories	3,500.00	PPFO	Bidding		Jan-Dec			164	3,500.00	3,500.00		Please refer to the PPMPs of delivering units
	Adjustable wrench 8" ,crv:adjustable clamp ,size:0-24mm,length :150mm (6")	687.50	PPFO	Bidding		Jan-Dec			164	687.50	687.50		Please refer to the PPMPs of delivering units
	Flashlight (rechargeable) ,torch,lamp type:led,luminosity 360lm,IP rating :IP 67 ,range:200,length :1.55mm,wt. w/bat:0.34kg,color black,case materials :plastic	1,562.50	PPFO	Bidding		Jan-Dec			164	1,562.50	1,562.50		Please refer to the PPMPs of delivering units
	Phase sequence tester connection type: test lead,over voltage category:cat III 600v,safety category:CAT III 600v,dimension: 106x75x40mm,wt.: 350g,length:106mm,max. freq.:60hz,min. freq.:.50hz,width:75mm ,safety category volt600v,min volt:110v,safety category level:CAT III ,model no P-KEW8031F,max volt600v	10,750.00	PPFO	Bidding		Jan-Dec			164	10,750.00	10,750.00		Please refer to the PPMPs of delivering units
	Pressure washer (portable),voltage 220v/240v,rated power :1400 watts,rated pressure:80 bar, max pressure:110 bar ,rate flow:5.5l/min,max flow:6.5 l/min,cable length:5m	5,343.00	PPFO	Bidding		Jan-Dec			164	5,343.00	5,343.00		Please refer to the PPMPs of delivering units
	Ratchet cable puller ,model :JX -20 hang power puller wire rope ratchet,tighten tool hand operated cable puller 1T,materials:alloy steel,item weight:1.3kg,max. load:1ton/1,102lbs,wire ramob:4-22mm,25-120 squares	6,250.00	PPFO	Bidding		Jan-Dec			164	6,250.00	6,250.00		Please refer to the PPMPs of delivering units
	Magnetic level bar (60am/24"),quality materials: alluminum alloy frame,performance: high visibility ,easy to found in the workplace,TPR soft rubber(3):built in spirit bubbles ,Horizontal/Vertical & 45°,strong magnetic absorption	500.00	PPFO	Bidding		Jan-Dec			164	500.00	500.00		Please refer to the PPMPs of delivering units
	Tape measure (5meter) manual powerful stop button,w/ metric and inch blade and with magnetic hook ,max. length of 16 ft. lock lever tape measure	1,000.00	PPFO	Bidding		Jan-Dec			164	1,000.00	1,000.00		Please refer to the PPMPs of delivering units
	Heavy duty construction shovel, ergonomic non-slip handle	4,100.00	PPFO	Bidding		Jan-Dec			164	4,100.00	4,100.00		Please refer to the PPMPs of delivering units
	8 mm Magnetic Teckscrew Adapter	1,000.00	PPFO	Bidding		Jan-Dec			164	1,000.00	1,000.00		Please refer to the PPMPs of delivering units
	3 in 1 Welding Machine Inverter 300 Amps (TIG/MIG/MMA)	8,000.00	PPFO	Bidding		Jan-Dec			164	8,000.00	8,000.00		Please refer to the PPMPs of delivering units
	Insulated Aluminum Extended Ladder (24ft)	22,000.00	PPFO	Bidding		Jan-Dec			164	22,000.00	22,000.00		Please refer to the PPMPs of delivering units
	Insulated Aluminum 4 Fold Ladder (20ft)	14,000.00	PPFO	Bidding		Jan-Dec			164	14,000.00	14,000.00		Please refer to the PPMPs of delivering units
	12 inch diameter Measuring Wheel (10,000m)	3,840.00	PPFO	Bidding		Jan-Dec			164	3,840.00	3,840.00		Please refer to the PPMPs of delivering units
	Switch Assembled 2 Gang	1,800.00	PPFO	Bidding		Jan-Dec			164	1,800.00	1,800.00		Please refer to the PPMPs of delivering units
	Convenience Outlet Assembled 2 Gang	3,000.00	PPFO	Bidding		Jan-Dec			164	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Electrical PVC Pipe 1/2 Orange	2,088.00	PPFO	Bidding		Jan-Dec			164	2,088.00	2,088.00		Please refer to the PPMPs of delivering units

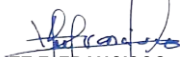
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Flat Latex white	14,000.00	PPFO	Bidding		Jan-Dec		164	14,000.00	14,000.00		Please refer to the PPMPs of delivering units	
	Gloss Latex White	14,000.00	PPFO	Bidding		Jan-Dec		164	14,000.00	14,000.00		Please refer to the PPMPs of delivering units	
	Safety Spectacles	4,500.00	PPFO	Bidding		Jan-Dec		164	4,500.00	4,500.00		Please refer to the PPMPs of delivering units	
	Hard Hat	5,000.00	PPFO	Bidding		Jan-Dec		164	5,000.00	5,000.00		Please refer to the PPMPs of delivering units	
	Safety Shoes	25,000.00	PPFO	Bidding		Jan-Dec		164	25,000.00	25,000.00		Please refer to the PPMPs of delivering units	
	Safety Gloves	7,500.00	PPFO	Bidding		Jan-Dec		164	7,500.00	7,500.00		Please refer to the PPMPs of delivering units	
	Insulated Electrical Safety Gloves 6KVA	3,000.00	PPFO	Bidding		Jan-Dec		164	3,000.00	3,000.00		Please refer to the PPMPs of delivering units	
	Safety Harness	7,500.00	PPFO	Bidding		Jan-Dec		164	7,500.00	7,500.00		Please refer to the PPMPs of delivering units	
	Auto darkening Welding Helmet	5,100.00	PPFO	Bidding		Jan-Dec		164	5,100.00	5,100.00		Please refer to the PPMPs of delivering units	
	Welding Safety Gloves	1,500.00	PPFO	Bidding		Jan-Dec		164	1,500.00	1,500.00		Please refer to the PPMPs of delivering units	
	Beach shoes	30,000.00	SPAO	Bidding		Jan-Dec		164	30,000.00	30,000.00		Please refer to the PPMPs of delivering units	
	Adapter	3,000.00	SPAO	Bidding		Jan-Dec		164	3,000.00	3,000.00		Please refer to the PPMPs of delivering units	
	Air rifle 0.22 caliber	16,000.00	SPAO	Bidding		Jan-Dec		164	16,000.00	16,000.00		Please refer to the PPMPs of delivering units	
	Air rifle gas tank	6,000.00	SPAO	Bidding		Jan-Dec		164	6,000.00	6,000.00		Please refer to the PPMPs of delivering units	
	Air rifle pellets	12,500.00	SPAO	Bidding		Jan-Dec		164	12,500.00	12,500.00		Please refer to the PPMPs of delivering units	
	Barbed wires, 30 kg	25,000.00	SPAO	Bidding		Jan-Dec		164	25,000.00	25,000.00		Please refer to the PPMPs of delivering units	
	Binoculars, night vision	15,000.00	SPAO	Bidding		Jan-Dec		164	15,000.00	15,000.00		Please refer to the PPMPs of delivering units	
	9" (200mm) dia	7,000.00	SPAO	Bidding		Jan-Dec		164	7,000.00	7,000.00		Please refer to the PPMPs of delivering units	
	9" (150mm) dia	6,000.00	SPAO	Bidding		Jan-Dec		164	6,000.00	6,000.00		Please refer to the PPMPs of delivering units	
	7" (120mm) dia	5,000.00	SPAO	Bidding		Jan-Dec		164	5,000.00	5,000.00		Please refer to the PPMPs of delivering units	
	6" (40mm) dia	3,000.00	SPAO	Bidding		Jan-Dec		164	3,000.00	3,000.00		Please refer to the PPMPs of delivering units	
	5" (90mm) dia	4,000.00	SPAO	Bidding		Jan-Dec		164	4,000.00	4,000.00		Please refer to the PPMPs of delivering units	
	4" (60mm) dia	3,500.00	SPAO	Bidding		Jan-Dec		164	3,500.00	3,500.00		Please refer to the PPMPs of delivering units	
	Electric fan, 18" metal blade, 3 speed	7,500.00	SPAO	Bidding		Jan-Dec		164	7,500.00	7,500.00		Please refer to the PPMPs of delivering units	
	Flashlights, HD, super bright LED waterproof, rechargeable, double head, 40 w, battery cap 10000 mAh	3,500.00	SPAO	Bidding		Jan-Dec		164	3,500.00	3,500.00		Please refer to the PPMPs of delivering units	
	Hogwires, 10 holes, 36 m, 18 kg	17,500.00	SPAO	Bidding		Jan-Dec		164	17,500.00	17,500.00		Please refer to the PPMPs of delivering units	
	Long Handle Double Cutting Scythe	6,000.00	SPAO	Bidding		Jan-Dec		164	6,000.00	6,000.00		Please refer to the PPMPs of delivering units	
	Megaphone, rechargeable 12 v lithium battery, 25 w, 30 m range SR 944 model	3,500.00	SPAO	Bidding		Jan-Dec		164	3,500.00	3,500.00		Please refer to the PPMPs of delivering units	
	Portable radios, cignus 8 watts	22,500.00	SPAO	Bidding		Jan-Dec		164	22,500.00	22,500.00		Please refer to the PPMPs of delivering units	
	Shredder blades	25,000.00	SPAO	Bidding		Jan-Dec		164	25,000.00	25,000.00		Please refer to the PPMPs of delivering units	
	Headset with mic	5,000.00	HRDO	Bidding		Jan-Dec		164	5,000.00	5,000.00		Please refer to the PPMPs of delivering units	
	Hard Drive, External, Portable 1TB	4,000.00	HRDO	Bidding		Jan-Dec		164	4,000.00	4,000.00		Please refer to the PPMPs of delivering units	
	Black Defensive Telescopic baton stick	10,000.00	SSO	Bidding		Jan-Dec		164	10,000.00	10,000.00		Please refer to the PPMPs of delivering units	
	Poncho Raincoat Heavy duty	2,500.00	SSO	Bidding		Jan-Dec		164	2,500.00	2,500.00		Please refer to the PPMPs of delivering units	
	Rubber Boots	7,000.00	SSO	Bidding		Jan-Dec		164	7,000.00	7,000.00		Please refer to the PPMPs of delivering units	
	Powerful Torch Light w/USB Phone Charger	19,800.00	SSO	Bidding		Jan-Dec		164	19,800.00	19,800.00		Please refer to the PPMPs of delivering units	
	Portable Handheld Radio	17,500.00	SSO	Bidding		Jan-Dec		164	17,500.00	17,500.00		Please refer to the PPMPs of delivering units	
	Total Other Materials Expenses	649,502.25											
	Other Supplies												
	Type B Polo Shirt for employees	600,000.00	OP	Bidding		Jan-Dec		164	600,000.00	600,000.00		Please refer to the PPMPs of delivering units	
	Gusot Mayaman Fabric, Uniform	96,000.00	SSO	Bidding		Jan-Dec		164	96,000.00	96,000.00		Please refer to the PPMPs of delivering units	
	TOTAL OTHER SUPPLIES AND MATERIALS EXPENSES	1,605,715.85											
	FUEL, OIL AND LUBRICANTS EXPENSES												
	Engine Oils	11,250.00	SPAO	Bidding		Jan-Dec		164	11,250.00	11,250.00		Please refer to the PPMPs of delivering units	
	Hydraulic oils	16,250.00	SPAO	Bidding		Jan-Dec		164	16,250.00	16,250.00		Please refer to the PPMPs of delivering units	
	2T oils	12,500.00	SPAO	Bidding		Jan-Dec		164	12,500.00	12,500.00		Please refer to the PPMPs of delivering units	
	Oil Filters	9,750.00	SPAO	Bidding		Jan-Dec		164	9,750.00	9,750.00		Please refer to the PPMPs of delivering units	
	Diesel fuel	47,500.00	SPAO	Bidding		Jan-Dec		164	47,500.00	47,500.00		Please refer to the PPMPs of delivering units	
	Gasoline	72,844.00	Various	Bidding		Jan-Dec		164	72,844.00	72,844.00		Please refer to the PPMPs of delivering units	
	Diesel and gasoline	1,800,000.00	VPAF	Bidding		Jan-Dec		164	1,800,000.00	1,800,000.00		Please refer to the PPMPs of delivering units	
	Lubricants	3,600.00	VPAF	Bidding		Jan-Dec		164	3,600.00	3,600.00		Please refer to the PPMPs of delivering units	
	TOTAL FUEL OIL AND LUBRICANT EXPENSES	1,973,694.00											
	AGRICULTURAL AND MARINE SUPPLIES EXPENSES												
	Anvil Pruning Shears	2,250.00	VPAF	Bidding		Jan-Dec		164	2,250.00	2,250.00		Please refer to the PPMPs of delivering units	
	Batteries, assorted dry cell each	700.00	VPAF	Bidding		Jan-Dec		164	700.00	700.00		Please refer to the PPMPs of delivering units	
	Belt A29	1,200.00	VPAF	Bidding		Jan-Dec		164	1,200.00	1,200.00		Please refer to the PPMPs of delivering units	
	Belt B40	1,800.00	VPAF	Bidding		Jan-Dec		164	1,800.00	1,800.00		Please refer to the PPMPs of delivering units	
	Chainsaw blades	6,000.00	VPAF	Bidding		Jan-Dec		164	6,000.00	6,000.00		Please refer to the PPMPs of delivering units	
	Circular saw blade	6,000.00	VPAF	Bidding		Jan-Dec		164	6,000.00	6,000.00		Please refer to the PPMPs of delivering units	

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	Cutoff blades	4,800.00	VPAF	Bidding		Jan-Dec		164	4,800.00	4,800.00		Please refer to the PPMPs of delivering units	
	CWN, assorted	17,500.00	VPAF	Bidding		Jan-Dec		164	17,500.00	17,500.00		Please refer to the PPMPs of delivering units	
	CWN, assorted sizes	17,500.00	VPAF	Bidding		Jan-Dec		164	17,500.00	17,500.00		Please refer to the PPMPs of delivering units	
	Dewormer	32,500.00	VPAF	Bidding		Jan-Dec		164	32,500.00	32,500.00		Please refer to the PPMPs of delivering units	
	Electrical bulbs and switches	7,500.00	VPAF	Bidding		Jan-Dec		164	7,500.00	7,500.00		Please refer to the PPMPs of delivering units	
	Electrical wires, assorted sizes, each	5,000.00	VPAF	Bidding		Jan-Dec		164	5,000.00	5,000.00		Please refer to the PPMPs of delivering units	
	Fertilizer, complete	25,000.00	VPAF	Bidding		Jan-Dec		164	25,000.00	25,000.00		Please refer to the PPMPs of delivering units	
	Fertilizer, Potassium nitrate	17,500.00	VPAF	Bidding		Jan-Dec		164	17,500.00	17,500.00		Please refer to the PPMPs of delivering units	
	Fertilizer, Urea	25,000.00	VPAF	Bidding		Jan-Dec		164	25,000.00	25,000.00		Please refer to the PPMPs of delivering units	
	Fuel Filters	11,250.00	VPAF	Bidding		Jan-Dec		164	11,250.00	11,250.00		Please refer to the PPMPs of delivering units	
	Grass cutter nylon # 100	2,500.00	VPAF	Bidding		Jan-Dec		164	2,500.00	2,500.00		Please refer to the PPMPs of delivering units	
	Grasscutter blades	3,300.00	VPAF	Bidding		Jan-Dec		164	3,300.00	3,300.00		Please refer to the PPMPs of delivering units	
	Grease	2,500.00	VPAF	Bidding		Jan-Dec		164	2,500.00	2,500.00		Please refer to the PPMPs of delivering units	
	Herbicides, Round-Up, 1 liter	42,500.00	VPAF	Bidding		Jan-Dec		164	42,500.00	42,500.00		Please refer to the PPMPs of delivering units	
	Manures	1,250.00	VPAF	Bidding		Jan-Dec		164	1,250.00	1,250.00		Please refer to the PPMPs of delivering units	
	Nuts and Bolts	5,000.00	VPAF	Bidding		Jan-Dec		164	5,000.00	5,000.00		Please refer to the PPMPs of delivering units	
	Planter bags, assorted sizes	25,000.00	VPAF	Bidding		Jan-Dec		164	25,000.00	25,000.00		Please refer to the PPMPs of delivering units	
	Rock salt	1,500.00	VPAF	Bidding		Jan-Dec		164	1,500.00	1,500.00		Please refer to the PPMPs of delivering units	
	Rope, 10mm diameter, 100 m	4,000.00	VPAF	Bidding		Jan-Dec		164	4,000.00	4,000.00		Please refer to the PPMPs of delivering units	
	Sealable plastic	10,000.00	VPAF	Bidding		Jan-Dec		164	10,000.00	10,000.00		Please refer to the PPMPs of delivering units	
	Spades, round and square, each	3,750.00	VPAF	Bidding		Jan-Dec		164	3,750.00	3,750.00		Please refer to the PPMPs of delivering units	
	Stanley Bypass Pruning Shears	2,250.00	VPAF	Bidding		Jan-Dec		164	2,250.00	2,250.00		Please refer to the PPMPs of delivering units	
	Veterinary injection syringe, self refilling, 5 ml	3,250.00	VPAF	Bidding		Jan-Dec		164	3,250.00	3,250.00		Please refer to the PPMPs of delivering units	
	Welding rods	3,900.00	VPAF	Bidding		Jan-Dec		164	3,900.00	3,900.00		Please refer to the PPMPs of delivering units	
	Wound sprays	11,000.00	VPAF	Bidding		Jan-Dec		164	11,000.00	11,000.00		Please refer to the PPMPs of delivering units	
	Total Agricultural and Marine Supplies Expenses	303,200.00											
SEMI-EXPENDABLE EXPENSES, FURNITURE AND FIXTURES													
	Office Equipment												
	Headset with noise-cancelling microphone and advan	2,000.00	VPAF	Bidding		Jan-Dec		164	2,000.00	2,000.00		Please refer to the PPMPs of delivering units	
	Extension wires, 3 gang, 10 meters	1,500.00	VPAF	Bidding		Jan-Dec		164	1,500.00	1,500.00		Please refer to the PPMPs of delivering units	
	Computer Set	49,500.00	IAS-INFRA	Bidding		Jan-Dec		164	49,500.00	49,500.00		Please refer to the PPMPs of delivering units	
	Printer	42,000.00	Various	Bidding		Jan-Dec		164	42,000.00	42,000.00		Please refer to the PPMPs of delivering units	
	Headset, specs: Dual mode Connectivity, Built in mic with noise reduction	12,000.00	PMO	Bidding		Jan-Dec		164	12,000.00	12,000.00		Please refer to the PPMPs of delivering units	
	Hardrive, External Portable, 1tb, Interface: USB 2.0, USB 3.0, 3.1, 3.2, System Compatability: Formatted NTFS for Windows 10, 8, 7 and MacOS	7,800.00	PMO	Bidding		Jan-Dec		164	7,800.00	7,800.00		Please refer to the PPMPs of delivering units	
	120" 16:9 Motorized Projector Screen with Remote	45,000.00	UBS	Bidding		Jan-Dec		164	45,000.00	45,000.00		Please refer to the PPMPs of delivering units	
	Professional Gooseneck Conference Microphone System	60,000.00	UBS	Bidding		Jan-Dec		164	60,000.00	60,000.00		Please refer to the PPMPs of delivering units	
	HD Web Cam	12,000.00	UBS	Bidding		Jan-Dec		164	12,000.00	12,000.00		Please refer to the PPMPs of delivering units	
	University Maze	78,000.00	UBS	Bidding		Jan-Dec		164	78,000.00	78,000.00		Please refer to the PPMPs of delivering units	
	UPS 1600VA with Sinewave, 8 Outlets, AVR, LCD Inte	160,000.00	ICTSC	Bidding		Jan-Dec		164	160,000.00	160,000.00		Please refer to the PPMPs of delivering units	
	Electric Fan Double Turbo Circulator Fan; 10" (250mm) fan blade; Motor: 150W (2 x 75W); 3 speed; 0.387 x 0.420 x 0.900 meters (LxWxH) With thermal cutoff fuse	9,700.00	CAO	Bidding		Jan-Dec		164	9,700.00	9,700.00		Please refer to the PPMPs of delivering units	
	Water Dispenser; Hot and Cold	12,500.00	CAO	Bidding		Jan-Dec		164	12,500.00	12,500.00		Please refer to the PPMPs of delivering units	
	Dot Matrix Printer Specs: 9-Pin Narrow Carriage Impact Printer; Narrow carriage 9-pin SIDM; High 357 CPS print speed at 12CPI; 10,000 power on hour MTBF USB, Serial and Parallel ports	20,000.00	Cashiering	Bidding		Jan-Dec		164	20,000.00	20,000.00		Please refer to the PPMPs of delivering units	
	Printer, All in One Ink Tank, 5 in 1 Printer_ (Print, Copy, Fax, Scan, Ethernet) with Automatic Document Feeder for Legal size documents (see attached pic for complete specifications)	164,000.00	Various	Bidding		Jan-Dec		164	164,000.00	164,000.00		Please refer to the PPMPs of delivering units	

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	Dual Way Window Intercom System Counter Interphone Zero Touch RT-9908 Working voltage: AC9V/1A; Main sound (sub sound): 3W; Inside microphone: -48db 20Hz-20KHz; Outside microphone: -48db 20Hz-16KHz; Exterior size: 158x87x46cm/78x20 mm	8,000.00	Cashiering	Bidding		Jan-Dec			164	8,000.00	8,000.00		Please refer to the PPMPs of delivering units
	Webcam (see attached pic for complete specs)	5,100.00	Accounting	Bidding		Jan-Dec			164	5,100.00	5,100.00		Please refer to the PPMPs of delivering units
	Headset (see attached pic for complete specs)	2,400.00	Accounting	Bidding		Jan-Dec			164	2,400.00	2,400.00		Please refer to the PPMPs of delivering units
	Espresso Coffee Machine	15,000.00	BAC	Bidding		Jan-Dec			164	15,000.00	15,000.00		Please refer to the PPMPs of delivering units
	Microwave	8,000.00	BAC	Bidding		Jan-Dec			164	8,000.00	8,000.00		Please refer to the PPMPs of delivering units
	Office Table	105,000.00	BAC	Bidding		Jan-Dec			164	105,000.00	105,000.00		Please refer to the PPMPs of delivering units
	Paper Shredder	20,000.00	BAC	Bidding		Jan-Dec			164	20,000.00	20,000.00		Please refer to the PPMPs of delivering units
	Ring Binding Machine, Heavy Duty	20,000.00	BAC	Bidding		Jan-Dec			164	20,000.00	20,000.00		Please refer to the PPMPs of delivering units
	Ergonomic, Adjustable, Laptop Stand	16,000.00	BAC	Bidding		Jan-Dec			164	16,000.00	16,000.00		Please refer to the PPMPs of delivering units
	Cellphone	10,000.00	BAC	Bidding		Jan-Dec			164	10,000.00	10,000.00		Please refer to the PPMPs of delivering units
	Hard Drive (5TB)	33,000.00	BAC	Bidding		Jan-Dec			164	33,000.00	33,000.00		Please refer to the PPMPs of delivering units
	Printer-Epson L3110 3 in 1 Print, Scan, Copy	10,500.00	SSO	Bidding		Jan-Dec			164	10,500.00	10,500.00		Please refer to the PPMPs of delivering units
	55 inch Flat screen HD LED Bluetooth Wifi/LAN Chrom	30,000.00	SSO	Bidding		Jan-Dec			164	30,000.00	30,000.00		Please refer to the PPMPs of delivering units
	External Hard Drive 1 TB	2,800.00	SSO	Bidding		Jan-Dec			164	2,800.00	2,800.00		Please refer to the PPMPs of delivering units
	Split type Airconditioner (2HP, 230V-60Hz, Airflow Dire	80,000.00	HRMO	Bidding		Jan-Dec			164	80,000.00	80,000.00		Please refer to the PPMPs of delivering units
	Paper Cutter Wood A4 Size (21.0cm x 29.7cm)	33,000.00	HRMO	Bidding		Jan-Dec			164	33,000.00	33,000.00		Please refer to the PPMPs of delivering units
	Total of Office Equipment	1,074,800.00											
	Machinery and Equipment												
	Dash Cam (Front & Rear)	100,000.00	VPAF	Bidding		Jan-Dec			164	100,000.00	100,000.00		Please refer to the PPMPs of delivering units
	Heavy duty wood-cutting gasoline chainsaw, 20 inches	7,500.00	VPAF	Bidding		Jan-Dec			164	7,500.00	7,500.00		Please refer to the PPMPs of delivering units
	Total Machinery and Equipment	107,500.00											
	Furniture and Fixtures												
	L-Shape Sala Set Leather Uratex with center table	30,000.00	HRMO	Bidding		Jan-Dec			164	30,000.00	30,000.00		Please refer to the PPMPs of delivering units
	Dish Cabinet Two drawers: 100% polupropylene plastic; spacious dish rack, utensil drawer & organizer; Detachable kitchen butter; Easy to clean; Length: 61cm;Width: 33cm;Height: 156cm	4,500.00	HRMO	Bidding		Jan-Dec			164	4,500.00	4,500.00		Please refer to the PPMPs of delivering units
	Conference Table (glass)	100,000.00	UBS	Bidding		Jan-Dec			164	100,000.00	100,000.00		Please refer to the PPMPs of delivering units
	Boltless Rack 5 layers	5,000.00	VPAF	Bidding		Jan-Dec			164	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Kitchen Organizer	10,000.00	VPAF	Bidding		Jan-Dec			164	10,000.00	10,000.00		Please refer to the PPMPs of delivering units
	Wall Clock	2,000.00	CAO	Bidding		Jan-Dec			164	2,000.00	2,000.00		Please refer to the PPMPs of delivering units
	Office Table/Desk	50,000.00	CAO	Bidding		Jan-Dec			164	50,000.00	50,000.00		Please refer to the PPMPs of delivering units
	4 Drawer Steel Lateral Filing Cabinet (see attached pic for complete specs)	64,000.00	Various	Bidding		Jan-Dec			164	64,000.00	64,000.00		Please refer to the PPMPs of delivering units
	Chair Revolving, Black with side Arm (Office Chair)	8,000.00	IAS-INFRA	Bidding		Jan-Dec			164	8,000.00	8,000.00		Please refer to the PPMPs of delivering units
	Office Table, Wooden, with 3 drawers	30,000.00	PMO	Bidding		Jan-Dec			164	30,000.00	30,000.00		Please refer to the PPMPs of delivering units
	Executive Table, Wooden, with 3 drawers	20,000.00	PMO	Bidding		Jan-Dec			164	20,000.00	20,000.00		Please refer to the PPMPs of delivering units
	Steel Filing Cabinet, Lateral, 4 drawers with lock	19,200.00	PMO	Bidding		Jan-Dec			164	19,200.00	19,200.00		Please refer to the PPMPs of delivering units
	Computer Table	2,600.00	IAS-INFRA	Bidding		Jan-Dec			164	2,600.00	2,600.00		Please refer to the PPMPs of delivering units
	Office Table	6,500.00	IAS-INFRA	Bidding		Jan-Dec			164	6,500.00	6,500.00		Please refer to the PPMPs of delivering units
	Total Furniture & Fixtures	351,800.00											
	TOTAL SEMI-EXPENDABLE EXPENSES	1,534,100.00											
	WATER EXPENSES												
	Water	420,000.00	VPAF	Direct Contracting		Jan-Dec			164	420,000.00	420,000.00		Please refer to the PPMPs of delivering units
	Total Water Expenses	420,000.00											
	ELECTRICITY EXPENSES												
	Electricity	3,580,000.00	VPAF	Direct Contracting		Jan-Dec			164	3,580,000.00	3,580,000.00		Please refer to the PPMPs of delivering units
	Total Electricity Expenses	3,580,000.00											
	INTERNET SUBSCRIPTION EXPENSES												
	Internet Subscription	2,704,200.00	ICTSC	Bidding		Jan-Dec			164	2,704,200.00	2,704,200.00		Please refer to the PPMPs of delivering units
	Total Internet Subscription Expenses	2,704,200.00											
	SOFTWARES AND LICENSES												
	Softwares and Licenses	800,000.00	ICTSC			Jan-Dec			164	800,000.00	800,000.00		Please refer to the PPMPs of delivering units
	Total Softwares and Licences Expenses	800,000.00											
	OTHER PROFESSIONAL SERVICES												
	Other Professional Services	544,800.00	Various	Direct Contracting		Jan-Dec			164	544,800.00	544,800.00		Please refer to the PPMPs of delivering units
	Drug Test	12,600.00	SSO	Direct Contracting		Jan-Dec			164	12,600.00	12,600.00		Please refer to the PPMPs of delivering units

CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3HP Floor Mounted AC Unit for Board and Conference	250,000.00	VPAF	Bidding			Jan-Dec		164	250,000.00		250,000.00	Please refer to the PPMPs of delivering units
	Aircon 1.5HP Split type inverter	100,000.00	OP	Bidding			Jan-Dec		164	100,000.00		100,000.00	Please refer to the PPMPs of delivering units
	Aircon 2.5HP Split type inverter	206,600.00	Various	Bidding			Jan-Dec		164	206,600.00		206,600.00	Please refer to the PPMPs of delivering units
	Aircon Floor Mounted	300,000.00	OP	Bidding			Jan-Dec		164	300,000.00		300,000.00	Please refer to the PPMPs of delivering units
	Motor Vehicle	97,370.00	SSO	Bidding			Jan-Dec		164	97,370.00		97,370.00	Please refer to the PPMPs of delivering units
	Total Machinery and Equipment	953,970.00											
	FURNITURE AND FIXTURES												
	Sofa Set	100,000.00	VPAF	Bidding			Jan-Dec		164	100,000.00		100,000.00	Please refer to the PPMPs of delivering units
	University Maze	78,000.00	UBS	Bidding			Jan-Dec		164	78,000.00		78,000.00	Please refer to the PPMPs of delivering units
	Total Furniture and Fixtures	178,000.00											
	OFFICE EQUIPMENT												
	Desktop Computer	714,000.00	Various	Bidding			Jan-Dec		164	714,000.00		714,000.00	Please refer to the PPMPs of delivering units
	Printer	96,900.00	Various	Bidding			Jan-Dec		164	96,900.00		96,900.00	Please refer to the PPMPs of delivering units
	Laptop	51,600.00	Accounting	Bidding			Jan-Dec		164	51,600.00		51,600.00	Please refer to the PPMPs of delivering units
	Laser Projector	138,000.00	UBS	Bidding			Jan-Dec		164	138,000.00		138,000.00	Please refer to the PPMPs of delivering units
	Total Office Equipment	1,000,500.00											
	Land Improvement	8,000,000.00	VPAF	Bidding			Jan-Dec		164	8,000,000.00		8,000,000.00	Please refer to the PPMPs of delivering units
	Fuel Station	1,000,000.00	VPAF	Bidding			Jan-Dec		164	1,000,000.00		1,000,000.00	Please refer to the PPMPs of delivering units
	TOTAL CAPITAL OUTLAY											11,132,470.00	
	GRAND TOTAL									54,264,570.44	43,132,100.44	11,132,470.00	


Prepared by:


VEE F. FRANCISCO
 Head, BAC Secretariat

Verified by:


ROMMEL H. GLORI
 OIC, Budget Office

Recommending Approval:


ATTY. GLENN NINO M. SARTILLO
 Chief Administrative Officer
 Chairperson, BAC

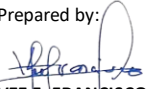
Approved by:


MERIAN P. CATAJAY-MANI, Ed.D., CESE
 University President

Romblon State University
Odiongan, Romblon

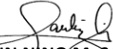
ANNUAL PROCUREMENT PLAN
SUPPORT TO OPERATIONS (STO)
FOR CALENDAR YEAR 2024
FUND 164


Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Adevertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	MOOE											
	Travelling Expenses											
	Local Travel	Various	Direct Contracting		Jan-Dec			164	300,000.00	300,000.00		Refer to PPMP of the delivering unit.
	Training and Scholarship Expenses	Various	Direct Contracting		Jan-Dec			164	434,000.00	434,000.00		Refer to PPMP of the delivering unit.
	Supplies and Materials Expenses											
	Office Supplies	Various	Bidding		Jan-Dec			164	797,761.00	797,761.00		Refer to PPMP of the delivering unit.
	Semi-Expendable Expenses											
	Furniture, Fixtures and Books	Various	Bidding		Jan-Dec			164	136,400.00	136,400.00		Refer to PPMP of the delivering unit.
	Office Equipment	Various	Bidding		Jan-Dec			164	166,000.00	166,000.00		Refer to PPMP of the delivering unit.
	Telephone Expenses											
	Telephone Expenses - Mobile	QA	Direct Contracting		Jan-Dec			164	18,000.00	18,000.00		Refer to PPMP of the delivering unit.
	Softwares and Licenses	OMPA	Direct Contracting		Jan-Dec			164	54,500.00	54,500.00		Refer to PPMP of the delivering unit.
	Other Professional Fees	QA	Direct Contracting		Jan-Dec			164	755,000.00	755,000.00		Refer to PPMP of the delivering unit.
	Labor and Wages											
	Job Order	Various	Direct Contracting		Jan-Dec			164	1,003,800.00	1,003,800.00		Refer to PPMP of the delivering unit.
	Other Maintenance and Operating Expenses	OMPA	Direct Contracting		Jan-Dec			164	1,050,000.00	1,050,000.00		Refer to PPMP of the delivering unit.
	CAPITAL OUTLAY											
	Office Equipment											
	Camera	OMPA	Bidding		Jan-Dec			164	380,000.00		380,000.00	Refer to PPMP of the delivering unit.
	Photocopier	QA	Bidding		Jan-Dec			164	65,000.00		65,000.00	Refer to PPMP of the delivering unit.
	Desktop Computer	PDO	Bidding		Jan-Dec			164	90,000.00		90,000.00	Refer to PPMP of the delivering unit.
	Laptop Computer	PDO	Bidding		Jan-Dec			164	150,000.00		150,000.00	Refer to PPMP of the delivering unit.
	TOTAL BUDGET								5,400,461.00	4,715,461.00	685,000.00	

Prepared by:

VEE F. FRANCISCO
Head, BAC Secretariat

Verified by:

ROMMEL H. GLORI
OIC, Budget Office

Recommending Approval

ATTY. GLENN MINO M. SARTILLO
Chief Administrative Officer
Chairperson, BAC

Approved by:

MERIAN P. CATAJAY-MANI, Ed.D., CESE
University President

ROMBLON STATE UNIVERSITY
Odiongan, Romblon
ANNUAL PROCUREMENT PLAN
MFO1: HIGHER EDUCATION PROGRAM
FOR CALENDAR YEAR 2024

Charged to FUND 164													
Projects, Programs and Activities (PAPs)													
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Maintenance and Other Operating Expenses (MOOE)													
Travelling Expenses - Local													
	Local Travel	300,000.00	Various	Direct Contracting				Jan-Dec	164	300,000.00	300,000.00		Refer to the PPMP of delivering units
	Student Congress	140,000.00	ICJE	Direct Contracting				Jan-Dec	164	140,000.00	140,000.00		Refer to the PPMP of delivering units
	Benchmarking	148,000.00	Various	Direct Contracting				Jan-Dec	164	148,000.00	148,000.00		Refer to the PPMP of delivering units
	National Convention	250,000.00	Various	Direct Contracting				Jan-Dec	164	250,000.00	250,000.00		Refer to the PPMP of delivering units
	Travel of three (3) persons to attend meeting in various campuses or attend various seminars/workshops	60,000.00	Registrar	Direct Contracting				Jan-Dec	164	60,000.00	60,000.00		Refer to the PPMP of delivering units
	Local Travel (6 individuals)	96,000.00	HSU	Direct Contracting				Jan-Dec	164	96,000.00	96,000.00		Refer to the PPMP of delivering units
	Intership Travelling Expenses	98,400.00	Various	Direct Contracting				Jan-Dec	164	98,400.00	98,400.00		Refer to the PPMP of delivering units
	Field Trip (CE, EE, ME)	4,500,000.00	Various	Direct Contracting				Jan-Dec	164	4,500,000.00	4,500,000.00		Refer to the PPMP of delivering units
	Admission/Registrar Process and System Orientation	40,000.00	Registrar	Direct Contracting				Jan-Dec	164	40,000.00	40,000.00		Refer to the PPMP of delivering units
Travelling Expenses - Foreign													
	International Travel	1,478,000.00	Various	Direct Contracting				Jan-Dec	164	1,478,000.00	1,478,000.00		Refer to the PPMP of delivering units
	International Travel (Students)	360,000.00	Various	Direct Contracting				Jan-Dec	164	360,000.00	360,000.00		Refer to the PPMP of delivering units
	Attendance to UMAP/BCCIE Meeting & other visit to partners	125,000.00	ILAO	Direct Contracting				Jan-Dec	164	125,000.00	125,000.00		Refer to the PPMP of delivering units
	Attendance to international networking conferences and travel	125,000.00	ILAO	Direct Contracting				Jan-Dec	164	125,000.00	125,000.00		Refer to the PPMP of delivering units
	Internationalization	300,000.00	Cel	Direct Contracting				Jan-Dec	164	300,000.00	300,000.00		Refer to the PPMP of delivering units
	Travel and Scholarships of students and faculty under the various ILAO	125,000.00	ILAO	Direct Contracting				Jan-Dec	164	125,000.00	125,000.00		Refer to the PPMP of delivering units
	Local Travel (20 persons - Faculty)	820,000.00	Various	Direct Contracting				Jan-Dec	164	820,000.00	820,000.00		Refer to the PPMP of delivering units
	Total Travelling Expenses	8,965,400.00											
Training Expenses													
	Training Expenses for each department	400,000.00	CED	Direct Contracting				Jan-Dec	164	400,000.00	400,000.00		Refer to the PPMP of delivering units
	Training Orientation for Pre-Service Teachers	30,000.00	CED	Direct Contracting				Jan-Dec	164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Faculty Development	100,000.00	CAFF	Direct Contracting				Jan-Dec	164	100,000.00	100,000.00		Refer to the PPMP of delivering units
	Faculty in-service Training	80,000.00	ICJE	Direct Contracting				Jan-Dec	164	80,000.00	80,000.00		Refer to the PPMP of delivering units
	Student Development	120,000.00	CAFF	Direct Contracting				Jan-Dec	164	120,000.00	120,000.00		Refer to the PPMP of delivering units
	Student Academic Enrichment/Enhancement Program	200,000.00	ICJE	Direct Contracting				Jan-Dec	164	200,000.00	200,000.00		Refer to the PPMP of delivering units
	CAFFSO Activities	100,000.00	CAFF	Direct Contracting				Jan-Dec	164	100,000.00	100,000.00		Refer to the PPMP of delivering units
	Student Trainings	75,000.00	CAFF	Direct Contracting				Jan-Dec	164	75,000.00	75,000.00		Refer to the PPMP of delivering units
	Cultural Training	68,456.00	CBA	Direct Contracting				Jan-Dec	164	68,456.00	68,456.00		Refer to the PPMP of delivering units
	Athletic Training	112,650.00	CBA	Direct Contracting				Jan-Dec	164	112,650.00	112,650.00		Refer to the PPMP of delivering units
	Conduct of various academic, skills development, faculty	50,000.00	San Andres	Direct Contracting				Jan-Dec	164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Planning, Annual Operation	30,000.00	ICJE	Direct Contracting				Jan-Dec	164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Admission Staff Developmental Management Training	60,000.00	Admission	Direct Contracting				Jan-Dec	164	60,000.00	60,000.00		Refer to the PPMP of delivering units
	Specialization Certification for Faculty	210,000.00	ICJE	Direct Contracting				Jan-Dec	164	210,000.00	210,000.00		Refer to the PPMP of delivering units
	Developmental Training	347,500.00	CBA	Direct Contracting				Jan-Dec	164	347,500.00	347,500.00		Refer to the PPMP of delivering units
	Empower society of information technology educators (seminars & conferences)	150,000.00	IIT	Direct Contracting				Jan-Dec	164	150,000.00	150,000.00		Refer to the PPMP of delivering units
	IT Professional Courses (online) Programming and Multimedia	100,000.00	IIT	Direct Contracting				Jan-Dec	164	100,000.00	100,000.00		Refer to the PPMP of delivering units
	Field Trip/Educational Tour - Tour Package (A.Y. 2023-2024)	2,730,000.00	IIT	Direct Contracting				Jan-Dec	164	2,730,000.00	2,730,000.00		Refer to the PPMP of delivering units
	Field Trip/Educational Tour - Tour Package (A.Y. 2024-2025)	3,750,000.00	IIT	Direct Contracting				Jan-Dec	164	3,750,000.00	3,750,000.00		Refer to the PPMP of delivering units
	Student Seminars/Competition/Research Presentations	180,000.00	IIT	Direct Contracting				Jan-Dec	164	180,000.00	180,000.00		Refer to the PPMP of delivering units
	Leadership Training	500,000.00	Various	Direct Contracting				Jan-Dec	164	500,000.00	500,000.00		Refer to the PPMP of delivering units
	Seminar/Student Activities Training	150,000.00	CBA	Direct Contracting				Jan-Dec	164	150,000.00	150,000.00		Refer to the PPMP of delivering units
	Seminar and Training Expenses	640,000.00	Various	Direct Contracting				Jan-Dec	164	640,000.00	640,000.00		Refer to the PPMP of delivering units
	Values Enhancement	20,000.00	GCS	Direct Contracting				Jan-Dec	164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Training on Library Services to Campuses	30,000.00	LRC	Direct Contracting				Jan-Dec	164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Field Trip/Educational Tour Training	2,850,000.00	CBA	Direct Contracting				Jan-Dec	164	2,850,000.00	2,850,000.00		Refer to the PPMP of delivering units
	2024 3-Days BSIT and BSBA On-the-Job Training-Orientation and Capability Training	60,000.00	Romblon	Direct Contracting				Jan-Dec	164	60,000.00	60,000.00		Refer to the PPMP of delivering units
	2024 5-Day Seminar-Workshop on Experiential Learning: Practice Teaching Internship of BEED and BSED Students	60,000.00	Romblon	Direct Contracting				Jan-Dec	164	60,000.00	60,000.00		Refer to the PPMP of delivering units
	2024 1-Day OSA and GAD Seminar on Mental Health and Psychosocial Support	45,000.00	Romblon	Direct Contracting				Jan-Dec	164	45,000.00	45,000.00		Refer to the PPMP of delivering units
	2024 IT Day / Intellitech Day	15,000.00	Romblon	Direct Contracting				Jan-Dec	164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	2024 Cyberlympics	25,000.00	Romblon	Direct Contracting				Jan-Dec	164	25,000.00	25,000.00		Refer to the PPMP of delivering units

CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2024 1-Day Career Guidance and Job Hunting Skills Development for Graduating Students	25,000.00	Romblon	Direct Contracting			Jan-Dec		164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	2024 BSIT Tree-bute: Bote at Plastic ni Juan sa Dalampasigan (Coastal Cleaning Program and Tree Planting)	15,000.00	Romblon	Direct Contracting			Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	2024 Seminar-Workshop on Public Speaking	20,000.00	Romblon	Direct Contracting			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	2024 Bachelor of Secondary and Elementary Education's IN-HOUSE CAPSTONE PROJECTS: "Dedina Sa mga Guro: Pagkailala sa mga Magulang"	45,000.00	Romblon	Direct Contracting			Jan-Dec		164	45,000.00	45,000.00		Refer to the PPMP of delivering units
	2024 Baccalaureate Mass, Recognition Night, and 20th Commencement Exercises	400,000.00	Romblon	Direct Contracting			Jan-Dec		164	400,000.00	400,000.00		Refer to the PPMP of delivering units
	2024 Faculty and Staff INSET and Team Building Activities	100,000.00	Romblon	Direct Contracting			Jan-Dec		164	100,000.00	100,000.00		Refer to the PPMP of delivering units
	2024 One-day Students Orientation for AY 2024-2025 Romblon New Students	20,000.00	Romblon	Direct Contracting			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	2024 Buwan ng Wika Celebration	45,000.00	Romblon	Direct Contracting			Jan-Dec		164	45,000.00	45,000.00		Refer to the PPMP of delivering units
	2024 Personal Needs Orientation and Counseling for Second Year Students	5,000.00	Romblon	Direct Contracting			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	2024 Resiliency Seminar and Counseling for 3rd year Students	5,000.00	Romblon	Direct Contracting			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	2024 RSU Romblon Intramural Meet	100,000.00	Romblon	Direct Contracting			Jan-Dec		164	100,000.00	100,000.00		Refer to the PPMP of delivering units
	2024 Cultural Activities	40,000.00	Romblon	Direct Contracting			Jan-Dec		164	40,000.00	40,000.00		Refer to the PPMP of delivering units
	2024 World Teachers' Day: Pagkilala sa mga Dakilang Guro	30,000.00	Romblon	Direct Contracting			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	2024 3-day IT needs capacity development for teachers and administrators at Division Office for Romblon	45,000.00	Romblon	Direct Contracting			Jan-Dec		164	45,000.00	45,000.00		Refer to the PPMP of delivering units
	2024 Educational Tour for BSIT 4th year students	900,000.00	Romblon	Direct Contracting			Jan-Dec		164	900,000.00	900,000.00		Refer to the PPMP of delivering units
	2024 RSU Olympics	540,000.00	Romblon	Direct Contracting			Jan-Dec		164	540,000.00	540,000.00		Refer to the PPMP of delivering units
	2024 Cultural Arts Festival	120,000.00	Romblon	Direct Contracting			Jan-Dec		164	120,000.00	120,000.00		Refer to the PPMP of delivering units
	2024 3-Days Curriculum Review and Standardization of Syllabus	35,000.00	Romblon	Direct Contracting			Jan-Dec		164	35,000.00	35,000.00		Refer to the PPMP of delivering units
	2024 Students Week	20,000.00	Romblon	Direct Contracting			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	2024 In-house Review of BSIT Capstone Projects	30,000.00	Romblon	Direct Contracting			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	2024 Year-end Performance Review, Quality Objective Monitoring and Planning	45,000.00	Romblon	Direct Contracting			Jan-Dec		164	45,000.00	45,000.00		Refer to the PPMP of delivering units
	Nursing Skills Enhancement Training	60,000.00	HSU	Direct Contracting			Jan-Dec		164	60,000.00	60,000.00		Refer to the PPMP of delivering units
	Radiologic Technology Training	50,000.00	HSU	Direct Contracting			Jan-Dec		164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Basic Life Support (BLS) with Basic First Aid	30,000.00	HSU	Direct Contracting			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Advanced Cardiovascular Life Support (ACLS)	45,000.00	HSU	Direct Contracting			Jan-Dec		164	45,000.00	45,000.00		Refer to the PPMP of delivering units
	Intravenous Therapy Training	30,000.00	HSU	Direct Contracting			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Occupational/ Community Training	60,000.00	HSU	Direct Contracting			Jan-Dec		164	60,000.00	60,000.00		Refer to the PPMP of delivering units
	Infection Control Training	60,000.00	HSU	Direct Contracting			Jan-Dec		164	60,000.00	60,000.00		Refer to the PPMP of delivering units
	Training on Data Analytics (16 Faculty)	40,000.00	CET	Direct Contracting			Jan-Dec		164	40,000.00	40,000.00		Refer to the PPMP of delivering units
	Training on Geographic Information System (16 Faculty)	40,000.00	CET	Direct Contracting			Jan-Dec		164	40,000.00	40,000.00		Refer to the PPMP of delivering units
	Gender and Development Seminar	500,000.00	GAD			Jan-Dec				500,000.00	500,000.00		
	In-service Training	50,000.00	CET	Direct Contracting			Jan-Dec		164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Conduct of various academic, skills development, faculty development and other activities for the faculty	200,000.00	San Andres	Direct Contracting			Jan-Dec		164	200,000.00	200,000.00		Refer to the PPMP of delivering units
	Ph.D Sponsor	100,000.00	ICJE	Direct Contracting			Jan-Dec		164	100,000.00	100,000.00		Refer to the PPMP of delivering units
	Institutional Scholars	200,000.00	CET	Direct Contracting			Jan-Dec		164	200,000.00	200,000.00		Refer to the PPMP of delivering units
	Dissertation Assistance	50,000.00	ICJE	Direct Contracting			Jan-Dec		164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Total Training Expenses	17,388,606.00											
	Office Supplies Expenses												
	Office Supplies												
	3 layer tray	1,320.00	GCS	Public Bidding			Jan-Dec		164	1,320.00	1,320.00		Refer to the PPMP of delivering units
	3 tier file frame magazine organizer	1,080.00	GCS	Public Bidding			Jan-Dec		164	1,080.00	1,080.00		Refer to the PPMP of delivering units
	Accession Record Book	7,500.00	LRC	Public Bidding			Jan-Dec		164	7,500.00	7,500.00		Refer to the PPMP of delivering units
	Ballpen, ballpoint (Black), 12 pcs per box	17,275.00	Various	Public Bidding			Jan-Dec		164	17,275.00	17,275.00		Refer to the PPMP of delivering units
	Ballpen, ballpoint (Blue), 12 pcs per box	16,867.00	Various	Public Bidding			Jan-Dec		164	16,867.00	16,867.00		Refer to the PPMP of delivering units
	Ballpen, ballpoint (Red), 12 pcs per box	6,548.00	Various	Public Bidding			Jan-Dec		164	6,548.00	6,548.00		Refer to the PPMP of delivering units
	Ballpen, 0.5mm ballpoint, Black	924.00	San Fernando	Public Bidding			Jan-Dec		164	924.00	924.00		Refer to the PPMP of delivering units
	Ballpen, 0.5mm ballpoint, Blue	1,320.00	San Fernando	Public Bidding			Jan-Dec		164	1,320.00	1,320.00		Refer to the PPMP of delivering units
	Ballpen, 0.5mm ballpoint, Red	924.00	San Fernando	Public Bidding			Jan-Dec		164	924.00	924.00		Refer to the PPMP of delivering units
	Barrower's Card	1,320.00	LRC	Public Bidding			Jan-Dec		164	1,320.00	1,320.00		Refer to the PPMP of delivering units
	Battery, size AA, dry cell	924.00	Various	Public Bidding			Jan-Dec		164	924.00	924.00		Refer to the PPMP of delivering units
	Battery, size AAA, dry cell	3,960.00	Various	Public Bidding			Jan-Dec		164	3,960.00	3,960.00		Refer to the PPMP of delivering units
	BOND PAPER, multicopy, for laser/ink-jet printers, high speed copier, letter size, 80 gsm., 5reams/box	8,640.00	Various	Public Bidding			Jan-Dec		164	8,640.00	8,640.00		Refer to the PPMP of delivering units
	BOND PAPER, multicopy, for laser/ink-jet printers, high speed copier, legal size, 80 gsm., 5 reams/box	35,880.00	Various	Public Bidding			Jan-Dec		164	35,880.00	35,880.00		Refer to the PPMP of delivering units
	BOND PAPER, multicopy, for laser/ink-jet printers, high speed copier, A4 size, 80 gsm., 5 reams/box	3,600.00	Various	Public Bidding			Jan-Dec		164	3,600.00	3,600.00		Refer to the PPMP of delivering units
	Bulb, LED 15 watts	7,500.00	CET	Public Bidding			Jan-Dec		164	7,500.00	7,500.00		Refer to the PPMP of delivering units
	Calculator, 16 digits	3,240.00	STAFFE/SAN JOSE	Public Bidding			Jan-Dec		164	3,240.00	3,240.00		Refer to the PPMP of delivering units
	Calculator, 14-digit, Dual Power	14,742.00	Various	Public Bidding			Jan-Dec		164	14,742.00	14,742.00		Refer to the PPMP of delivering units
	Calculator, Compact 12 digits two-way power	1,200.00	Various	Public Bidding			Jan-Dec		164	1,200.00	1,200.00		Refer to the PPMP of delivering units
	Carbon Paper, Permafim, Long	950.00	ICJE	Public Bidding			Jan-Dec		164	950.00	950.00		Refer to the PPMP of delivering units
	Carolina	7,500.00	Various	Public Bidding			Jan-Dec		164	7,500.00	7,500.00		Refer to the PPMP of delivering units
	Carolina, Assorted (light blue, yellow, golden yellow, mint green) 100 pcs	2,400.00	San Fernando	Public Bidding			Jan-Dec		164	2,400.00	2,400.00		Refer to the PPMP of delivering units

CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CD recordable	600.00	San Fernando	Public Bidding			Jan-Dec		164	600.00	600.00		Refer to the PPMP of delivering units
	CD Rewritable	800.00	San Fernando	Public Bidding			Jan-Dec		164	800.00	800.00		Refer to the PPMP of delivering units
	Carlolina, White	2,400.00	Cajidiocan	Public Bidding			Jan-Dec		164	2,400.00	2,400.00		Refer to the PPMP of delivering units
	Celluloid (elastic)	1,800.00	GCS	Public Bidding			Jan-Dec		164	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Certificate of Transfer Credential	3,400.00	Cajidiocan	Public Bidding			Jan-Dec		164	3,400.00	3,400.00		Refer to the PPMP of delivering units
	Completion of Grades Form	1,200.00	Cajidiocan	Public Bidding			Jan-Dec		164	1,200.00	1,200.00		Refer to the PPMP of delivering units
	Certificate Holder, Legal size 8.5 x 13	25,875.12	Various	Public Bidding			Jan-Dec		164	25,875.12	25,875.12		Refer to the PPMP of delivering units
	Certificate Holder, Letter size 8.5 x 11	31,780.00	Various	Public Bidding			Jan-Dec		164	31,780.00	31,780.00		Refer to the PPMP of delivering units
	CERTIFICATE HOLDER, with glass Letter size 8.27" x 11.69"	1,950.00	Various	Public Bidding			Jan-Dec		164	1,950.00	1,950.00		Refer to the PPMP of delivering units
	CERTIFICATE HOLDER, with glass Legal size 8.5" x 13"	840.00	Calatrava	Public Bidding			Jan-Dec		164	840.00	840.00		Refer to the PPMP of delivering units
	Certificate/Poster Frame: Customized 15x18, 3/4 wide PVC black frame, 1 wide matt board with gold lining	2,400.00	ICJE	Public Bidding			Jan-Dec		164	2,400.00	2,400.00		Refer to the PPMP of delivering units
	Chalk, Dustless 100pcs/box	1,168.00	CAS	Public Bidding			Jan-Dec		164	1,168.00	1,168.00		Refer to the PPMP of delivering units
	Class Record 30 lvs 5 1/2" x 11"	12,070.00	Various	Public Bidding			Jan-Dec		164	12,070.00	12,070.00		Refer to the PPMP of delivering units
	Clear book LONG (P70.00/pc) – color green	700.00	Romblon	Public Bidding			Jan-Dec		164	700.00	700.00		Refer to the PPMP of delivering units
	Clip, Binder, backfold, 1/2", 12pcs/box	1,750.00	Various	Public Bidding			Jan-Dec		164	1,750.00	1,750.00		Refer to the PPMP of delivering units
	Clip, Binder, backfold, 1", 12pcs/box	6,740.00	Various	Public Bidding			Jan-Dec		164	6,740.00	6,740.00		Refer to the PPMP of delivering units
	Clip, Binder, backfold, 1-1/4", 12 pcs/box	13,801.60	Various	Public Bidding			Jan-Dec		164	13,801.60	13,801.60		Refer to the PPMP of delivering units
	Clips, Binder, black, Backfold, 1-1/4"	1,710.00	San Fernando	Public Bidding			Jan-Dec		164	1,710.00	1,710.00		Refer to the PPMP of delivering units
	CD recordable	5,550.00	Various	Public Bidding			Jan-Dec		164	5,550.00	5,550.00		Refer to the PPMP of delivering units
	CD Rewritable	800.00	San Fernando	Public Bidding			Jan-Dec		164	800.00	800.00		Refer to the PPMP of delivering units
	Clearbooks, Organizer, legal size	3,750.00	San Fernando	Public Bidding			Jan-Dec		164	3,750.00	3,750.00		Refer to the PPMP of delivering units
	Clip Binder, Backfold, 1 5/8", 12pcs/box	8,902.60	Various	Public Bidding			Jan-Dec		164	8,902.60	8,902.60		Refer to the PPMP of delivering units
	Clips, Binder, black, backfold, 2"	2,688.00	Various	Public Bidding			Jan-Dec		164	2,688.00	2,688.00		Refer to the PPMP of delivering units
	Clip, Paper, 50mm vinyl coated	540.00	San Fernando	Public Bidding			Jan-Dec		164	540.00	540.00		Refer to the PPMP of delivering units
	Clip Board, Plastic, Legal Size	9,000.00	Various	Public Bidding			Jan-Dec		164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Colored Paper, Legal Size	4,320.00	Various	Public Bidding			Jan-Dec		164	4,320.00	4,320.00		Refer to the PPMP of delivering units
	Colored Paper, Letter Size	4,704.00	Various	Public Bidding			Jan-Dec		164	4,704.00	4,704.00		Refer to the PPMP of delivering units
	Cork Board	2,400.00	ICJE	Public Bidding			Jan-Dec		164	2,400.00	2,400.00		Refer to the PPMP of delivering units
	CORRECTION TAPE (5mm x12m)	39,992.60	Various	Public Bidding			Jan-Dec		164	39,992.60	39,992.60		Refer to the PPMP of delivering units
	Corrugated Filing Box record (black) carton box document storage boxes	4,532.00	SCAO	Public Bidding			Jan-Dec		164	4,532.00	4,532.00		Refer to the PPMP of delivering units
	CURTAINS, windows, assorted, with holes for the rod, 100cm x 210cm	20,250.00	Various	Public Bidding			Jan-Dec		164	20,250.00	20,250.00		Refer to the PPMP of delivering units
	CURTAIN ROD with end cap and two brackets, 4ft	9,875.00	Various	Public Bidding			Jan-Dec		164	9,875.00	9,875.00		Refer to the PPMP of delivering units
	Cutter 6", heavy duty for paper w/ lock	3,596.00	Various	Public Bidding			Jan-Dec		164	3,596.00	3,596.00		Refer to the PPMP of delivering units
	CUTTER for paper, 18" x 15" Metal Base Trimmer(Heavy Duty)	3,000.00	San Andres	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	DATA FILE BOX, made of chipboard, with closed ends (5" x 9" x 15-3/4)	16,900.00	Various	Public Bidding			Jan-Dec		164	16,900.00	16,900.00		Refer to the PPMP of delivering units
	Dating and Stamping Machine (Self-ink date) approved and received	1,600.00	Romblon	Public Bidding			Jan-Dec		164	1,600.00	1,600.00		Refer to the PPMP of delivering units
	Document Control Center Stamps	2,700.00	GCS	Public Bidding			Jan-Dec		164	2,700.00	2,700.00		Refer to the PPMP of delivering units
	DOCUMENTARY TRAY, 2 Layers, Legal Size, Aluminum	6,146.00	Various	Public Bidding			Jan-Dec		164	6,146.00	6,146.00		Refer to the PPMP of delivering units
	Documentary Tray, 3 Layers, Legal Size	10,458.00	Various	Public Bidding			Jan-Dec		164	10,458.00	10,458.00		Refer to the PPMP of delivering units
	Documentary Tray, 4 Layers, Legal Size	7,302.00	Various	Public Bidding			Jan-Dec		164	7,302.00	7,302.00		Refer to the PPMP of delivering units
	Duct Tape, Blue, Red, Green 48mm(2") usable length 9m	840.00	SWK	Public Bidding			Jan-Dec		164	840.00	840.00		Refer to the PPMP of delivering units
	ENVELOPE, Brown Legal size, 100pcs/pack	48,310.00	Various	Public Bidding			Jan-Dec		164	48,310.00	48,310.00		Refer to the PPMP of delivering units
	Envelope, Brown, Long, 500 pcs./case	8,400.00	Various	Public Bidding			Jan-Dec		164	8,400.00	8,400.00		Refer to the PPMP of delivering units
	ENVELOPE, Brown Letter size, 100pcs/pack	26,200.00	Various	Public Bidding			Jan-Dec		164	26,200.00	26,200.00		Refer to the PPMP of delivering units
	Envelope, Brown, Short, 500 pcs./case	3,600.00	San Fernando	Public Bidding			Jan-Dec		164	3,600.00	3,600.00		Refer to the PPMP of delivering units
	ENVELOPE, Document, Legal size, 100pcs/pack	1,000.00	ROMBLON	Public Bidding			Jan-Dec		164	1,000.00	1,000.00		Refer to the PPMP of delivering units
	ENVELOPE, Document, Letter size, 100pcs/pack	500.00	ROMBLON	Public Bidding			Jan-Dec		164	500.00	500.00		Refer to the PPMP of delivering units
	Envelope Expanded, Legal Size	3,900.00	Various	Public Bidding			Jan-Dec		164	3,900.00	3,900.00		Refer to the PPMP of delivering units
	Envelope Expanded, Letter Size	3,360.00	CAFF	Public Bidding			Jan-Dec		164	3,360.00	3,360.00		Refer to the PPMP of delivering units
	Envelope, Expanding, Plastic, Transparent	1,900.00	Cajidiocan	Public Bidding			Jan-Dec		164	1,900.00	1,900.00		Refer to the PPMP of delivering units
	Envelope, Expanding, 14-1/2 x 12-1/2, 100 pcs./box	10,200.00	Various	Public Bidding			Jan-Dec		164	10,200.00	10,200.00		Refer to the PPMP of delivering units
	ENVELOPE, Mailing Long, 100pcs/pack	11,402.00	Various	Public Bidding			Jan-Dec		164	11,402.00	11,402.00		Refer to the PPMP of delivering units
	ENVELOPE, Mailing Short, 100pcs/pack	4,914.00	Various	Public Bidding			Jan-Dec		164	4,914.00	4,914.00		Refer to the PPMP of delivering units
	ENVELOPE, Expanded, Legal size, 100 pcs/pack	7,200.00	Various	Public Bidding			Jan-Dec		164	7,200.00	7,200.00		Refer to the PPMP of delivering units
	Eraser	606.00	Various	Public Bidding			Jan-Dec		164	606.00	606.00		Refer to the PPMP of delivering units
	Eraser, felt, for Blackboard or Whiteboard	9,436.00	Various	Public Bidding			Jan-Dec		164	9,436.00	9,436.00		Refer to the PPMP of delivering units
	External Drive (1TB)	3,300.00	SCAO	Public Bidding			Jan-Dec		164	3,300.00	3,300.00		Refer to the PPMP of delivering units
	FASTENER for paper, non-rust metal, 50sets/box	2,032.00	Various	Public Bidding			Jan-Dec		164	2,032.00	2,032.00		Refer to the PPMP of delivering units
	Fastener Plastic Coated, (50 pcs/box)	660.00	San Fernando	Public Bidding			Jan-Dec		164	660.00	660.00		Refer to the PPMP of delivering units
	FILEHOLDER003- 24 Pocket File Document Holder File Folder Organizer Office Supply (P265.00)	4,240.00	ROMBLON	Public Bidding			Jan-Dec		164	4,240.00	4,240.00		Refer to the PPMP of delivering units
	File Arch w/lever arm 76mm x 230mm x 380mm, Legal size	21,000.00	Various	Public Bidding			Jan-Dec		164	21,000.00	21,000.00		Refer to the PPMP of delivering units
	File Arch w/lever arm 3-ring, D-type(2.5") Legal size	9,000.00	Various	Public Bidding			Jan-Dec		164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	File Arch w/lever arm 2-ring, D-type(2.5") Legal size (black)	9,000.00	CET	Public Bidding			Jan-Dec		164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	File Arch with Ring Binder Long size (Black)	2,250.00	SWK	Public Bidding			Jan-Dec		164	2,250.00	2,250.00		Refer to the PPMP of delivering units

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	File Binder 3", Legal Size	9,000.00	IIT	Public Bidding			Jan-Dec		164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	File Box, made of chipboard, single leaf	6,030.00	Various	Public Bidding			Jan-Dec		164	6,030.00	6,030.00		Refer to the PPMP of delivering units
	File Folder Document Storage Binder Folder Documents Holder Lever Arch size LONG (8.5x13) Box Metal Ring	12,775.00	ROMBLON	Public Bidding			Jan-Dec		164	12,775.00	12,775.00		Refer to the PPMP of delivering units
	File Storage Box with Lid	6,000.00	ICJE	Public Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Filler, G tech C4, Pilot, black	6,260.00	Various	Public Bidding			Jan-Dec		164	6,260.00	6,260.00		Refer to the PPMP of delivering units
	Filing Folder long with hooks	7,000.00	Sta. Maria	Public Bidding			Jan-Dec		164	7,000.00	7,000.00		Refer to the PPMP of delivering units
	Folder, tagboard, white, for legal size document	5,500.00	San Agustin	Public Bidding			Jan-Dec		164	5,500.00	5,500.00		Refer to the PPMP of delivering units
	Folder, tagboard, white, for letter size document	5,500.00	San Agustin	Public Bidding			Jan-Dec		164	5,500.00	5,500.00		Refer to the PPMP of delivering units
	Folder Expanded, White, Legal Size	13,440.00	CAFF	Public Bidding			Jan-Dec		164	13,440.00	13,440.00		Refer to the PPMP of delivering units
	Folder, Sliding, Plastic, Legal Size	1,236.00	Sta. Maria	Public Bidding			Jan-Dec		164	1,236.00	1,236.00		Refer to the PPMP of delivering units
	Folder, Sliding, Plastic, Letter Size	693.00	Various	Public Bidding			Jan-Dec		164	693.00	693.00		Refer to the PPMP of delivering units
	Folder, Green, Legal size, 100 pcs	4,120.00	NSTP	Public Bidding			Jan-Dec		164	4,120.00	4,120.00		Refer to the PPMP of delivering units
	FOLDER, white 14 pts. 9" x 14.5", Legal, 100pcs/pack	101,515.20	Various	Public Bidding			Jan-Dec		164	101,515.20	101,515.20		Refer to the PPMP of delivering units
	FOLDER, white, 14 pts 9" x 11.5", Letter, 100pcs/pack	27,730.00	Various	Public Bidding			Jan-Dec		164	27,730.00	27,730.00		Refer to the PPMP of delivering units
	Folder White, Letter Size	4,320.00	CAFF	Public Bidding			Jan-Dec		164	4,320.00	4,320.00		Refer to the PPMP of delivering units
	Garbage Bag XL	400.00	SCAO	Public Bidding			Jan-Dec		164	400.00	400.00		Refer to the PPMP of delivering units
	Gina Silk (Maroon)	2,400.00	ICJE	Public Bidding			Jan-Dec		164	2,400.00	2,400.00		Refer to the PPMP of delivering units
	Gina Silk (Yellow Gold)	2,400.00	ICJE	Public Bidding			Jan-Dec		164	2,400.00	2,400.00		Refer to the PPMP of delivering units
	Gina Silk (Red)	2,400.00	ICJE	Public Bidding			Jan-Dec		164	2,400.00	2,400.00		Refer to the PPMP of delivering units
	Gina Silk (White)	2,400.00	ICJE	Public Bidding			Jan-Dec		164	2,400.00	2,400.00		Refer to the PPMP of delivering units
	GLUE, Multi Purpose 473ml/bottle, White	18,512.00	Various	Public Bidding			Jan-Dec		164	18,512.00	18,512.00		Refer to the PPMP of delivering units
	Glue, White -130g	3,211.00	Various	Public Bidding			Jan-Dec		164	3,211.00	3,211.00		Refer to the PPMP of delivering units
	Glue Gun, full sized (big)	3,300.00	Various	Public Bidding			Jan-Dec		164	3,300.00	3,300.00		Refer to the PPMP of delivering units
	Index card 5x8"	1,500.00	SAN ANDRES	Public Bidding			Jan-Dec		164	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Index Tab, Self-Adhesive, Clear	1,632.00	Various	Public Bidding			Jan-Dec		164	1,632.00	1,632.00		Refer to the PPMP of delivering units
	Ink, Whiteboard Marker, 30 ml, black	4,460.00	Various	Public Bidding			Jan-Dec		164	4,460.00	4,460.00		Refer to the PPMP of delivering units
	Ink, Brother BT D60, Black, 108ml.	12,300.00	Cajidiocan	Public Bidding			Jan-Dec		164	12,300.00	12,300.00		Refer to the PPMP of delivering units
	Ink, Brother BT D5000, Magenta, 48.8 ml.	10,250.00	Cajidiocan	Public Bidding			Jan-Dec		164	10,250.00	10,250.00		Refer to the PPMP of delivering units
	Ink, Brother BT D5000, Cyan, 48.8 ml.	10,250.00	Cajidiocan	Public Bidding			Jan-Dec		164	10,250.00	10,250.00		Refer to the PPMP of delivering units
	Ink, Brother BT D5000, Yellow, 48.8 ml.	10,250.00	Cajidiocan	Public Bidding			Jan-Dec		164	10,250.00	10,250.00		Refer to the PPMP of delivering units
	Brother ink, Cartridge, LC462 (M,C,Y,BK)	78,000.00	Cajidiocan	Public Bidding			Jan-Dec		164	78,000.00	78,000.00		Refer to the PPMP of delivering units
	Computer Ink, Brother, BT5000 Cyan	3,300.00	San Fernando	Public Bidding			Jan-Dec		164	3,300.00	3,300.00		Refer to the PPMP of delivering units
	Computer Ink, Brother, BT5000 Magenta	3,300.00	San Fernando	Public Bidding			Jan-Dec		164	3,300.00	3,300.00		Refer to the PPMP of delivering units
	Computer Ink, Brother, BT5000, Yellow	3,300.00	San Fernando	Public Bidding			Jan-Dec		164	3,300.00	3,300.00		Refer to the PPMP of delivering units
	Computer Ink, Brother, BT D60 Black	4,800.00	San Fernando	Public Bidding			Jan-Dec		164	4,800.00	4,800.00		Refer to the PPMP of delivering units
	Computer Ink, Canon G2010 Black, 135 ml	2,800.00	San Fernando	Public Bidding			Jan-Dec		164	2,800.00	2,800.00		Refer to the PPMP of delivering units
	Computer Ink, Canon G2010 Cyan, 70ml.	1,800.00	San Fernando	Public Bidding			Jan-Dec		164	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Computer Ink, Canon G2010 Magenta, 70ml	1,800.00	San Fernando	Public Bidding			Jan-Dec		164	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Computer Ink, Canon G2010, yellow, 70ml	1,800.00	San Fernando	Public Bidding			Jan-Dec		164	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Computer Ink, Epson No. 003, Black 65ml.	6,570.00	San Fernando	Public Bidding			Jan-Dec		164	6,570.00	6,570.00		Refer to the PPMP of delivering units
	Computer Ink, Epson No. 003, Cyan, 65 ml.	6,570.00	San Fernando	Public Bidding			Jan-Dec		164	6,570.00	6,570.00		Refer to the PPMP of delivering units
	Computer Ink, Epson No. 003, Magenta, 65 ml.	6,570.00	San Fernando	Public Bidding			Jan-Dec		164	6,570.00	6,570.00		Refer to the PPMP of delivering units
	Computer Ink, Epson No. 003, Yellow, 65 ml.	6,570.00	San Fernando	Public Bidding			Jan-Dec		164	6,570.00	6,570.00		Refer to the PPMP of delivering units
	Computer Ink, Epson T6641, Black, 70 ml.	6,000.00	San Fernando	Public Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Computer Ink, Epson T6642, Magenta, 70 ml.	6,000.00	San Fernando	Public Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Computer Ink, Epson T6643, Cyan, 70 ml.	6,000.00	San Fernando	Public Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Computer Ink, Epson T6644, Yellow, 70 ml.	6,000.00	San Fernando	Public Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Computer Ink, for Epson L3150 Printer, Black, 70 ml.	4,500.00	San Fernando	Public Bidding			Jan-Dec		164	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Computer Ink, for Epson L3150 Printer, Magenta, 70 ml.	4,500.00	San Fernando	Public Bidding			Jan-Dec		164	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Computer Ink, for Epson L3150 Printer Epson T6643, Cyan, 70 ml.	4,500.00	San Fernando	Public Bidding			Jan-Dec		164	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Computer Ink, HP GT 51XL Black	2,232.00	San Fernando	Public Bidding			Jan-Dec		164	2,232.00	2,232.00		Refer to the PPMP of delivering units
	Computer Ink, HP GT 52 Cyan	2,232.00	San Fernando	Public Bidding			Jan-Dec		164	2,232.00	2,232.00		Refer to the PPMP of delivering units
	Computer Ink, HP GT 52 Magenta	2,232.00	San Fernando	Public Bidding			Jan-Dec		164	2,232.00	2,232.00		Refer to the PPMP of delivering units
	Computer Ink, HP GT 52 Yellow	2,232.00	San Fernando	Public Bidding			Jan-Dec		164	2,232.00	2,232.00		Refer to the PPMP of delivering units
	Computer Ink, Universal, black	5,760.00	San Fernando	Public Bidding			Jan-Dec		164	5,760.00	5,760.00		Refer to the PPMP of delivering units
	Computer Ink, Universal, magenta	3,600.00	San Fernando	Public Bidding			Jan-Dec		164	3,600.00	3,600.00		Refer to the PPMP of delivering units
	Computer Ink, Universal, yellow	3,600.00	San Fernando	Public Bidding			Jan-Dec		164	3,600.00	3,600.00		Refer to the PPMP of delivering units
	Computer Ink, Universal, Cyan	3,600.00	San Fernando	Public Bidding			Jan-Dec		164	3,600.00	3,600.00		Refer to the PPMP of delivering units
	Ink, Black for DX 2430	3,600.00	ROMBLON	Public Bidding			Jan-Dec		164	3,600.00	3,600.00		Refer to the PPMP of delivering units
	Ink, Black for DD 3344 (Priport JP-12)	3,600.00	ROMBLON	Public Bidding			Jan-Dec		164	3,600.00	3,600.00		Refer to the PPMP of delivering units
	Ink, Black for Risograph DX2430 500ml	4,500.00	ROMBLON	Public Bidding			Jan-Dec		164	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Ink,black,(for epson),500 ml/bt	4,800.00	GCS	Public Bidding			Jan-Dec		164	4,800.00	4,800.00		Refer to the PPMP of delivering units
	Ink, Epson, Black, 65ml	24,830.00	Various	Public Bidding			Jan-Dec		164	24,830.00	24,830.00		Refer to the PPMP of delivering units
	Ink, Epson, Cyan, 65ml	21,850.00	Various	Public Bidding			Jan-Dec		164	21,850.00	21,850.00		Refer to the PPMP of delivering units
	Ink, Epson, Magenta, 65ml	21,850.00	Various	Public Bidding			Jan-Dec		164	21,850.00	21,850.00		Refer to the PPMP of delivering units
	Ink, Epson, Yellow, 65ml	21,850.00	Various	Public Bidding			Jan-Dec		164	21,850.00	21,850.00		Refer to the PPMP of delivering units

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ink, Printer, Canon, Black	15,825.00	Various	Public Bidding			Jan-Dec		164	15,825.00	15,825.00		Refer to the PPMP of delivering units
	Ink, Printer, Canon, Cyan	3,350.00	Various	Public Bidding			Jan-Dec		164	3,350.00	3,350.00		Refer to the PPMP of delivering units
	Ink, Printer, Canon, Magenta	12,260.00	Various	Public Bidding			Jan-Dec		164	12,260.00	12,260.00		Refer to the PPMP of delivering units
	Ink, Printer, Canon, Yellow	12,260.00	Various	Public Bidding			Jan-Dec		164	12,260.00	12,260.00		Refer to the PPMP of delivering units
	Ink, Printer, HP, Black	2,160.00	CAFF	Public Bidding			Jan-Dec		164	2,160.00	2,160.00		Refer to the PPMP of delivering units
	Ink, Printer, HP, Cyan	2,160.00	CAFF	Public Bidding			Jan-Dec		164	2,160.00	2,160.00		Refer to the PPMP of delivering units
	Ink, Printer, HP, Magenta	29,016.00	Various	Public Bidding			Jan-Dec		164	29,016.00	29,016.00		Refer to the PPMP of delivering units
	Ink, Printer, HP, Yellow	2,160.00	CAFF	Public Bidding			Jan-Dec		164	2,160.00	2,160.00		Refer to the PPMP of delivering units
	Ink, DX2430	25,920.00	Registrar	Public Bidding			Jan-Dec		164	25,920.00	25,920.00		Refer to the PPMP of delivering units
	Ink Pigment Refill for WF-6091, 1000mL/bottle, Black	24,000.00	Registrar	Public Bidding			Jan-Dec		164	24,000.00	24,000.00		Refer to the PPMP of delivering units
	Ink Pigment Refill for WF-6091, 1000mL/bottle, Cyan	12,000.00	Registrar	Public Bidding			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Ink Pigment Refill for WF-6091, 1000mL/bottle, Magenta	12,000.00	Registrar	Public Bidding			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Ink Pigment Refill for WF-6091, 1000mL/bottle, Yellow	12,000.00	Registrar	Public Bidding			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	INK, for Printer (Black) Universal 1L/bottle (Refill)	126,280.00	Various	Public Bidding			Jan-Dec		164	126,280.00	126,280.00		Refer to the PPMP of delivering units
	INK, for Printer (Cyan) Universal 1L/bottle (Refill)	68,848.00	Various	Public Bidding			Jan-Dec		164	68,848.00	68,848.00		Refer to the PPMP of delivering units
	INK, for Printer (Magenta) Universal 1L/bottle (Refill)	68,492.00	Various	Public Bidding			Jan-Dec		164	68,492.00	68,492.00		Refer to the PPMP of delivering units
	INK, for Printer (Yellow) Universal 1L/bottle (Refill)	68,492.00	Various	Public Bidding			Jan-Dec		164	68,492.00	68,492.00		Refer to the PPMP of delivering units
	Ink, Original, 1 set CMYK Genuine Inks for Epson L6170	1,700.00	SWK	Public Bidding			Jan-Dec		164	1,700.00	1,700.00		Refer to the PPMP of delivering units
	Ink for Risograph Model CV1200 800 ml	4,500.00	ROMBLON	Public Bidding			Jan-Dec		164	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Ink, Stamp Pad, Purple or Violet, 50ml	2,507.00	Various	Public Bidding			Jan-Dec		164	2,507.00	2,507.00		Refer to the PPMP of delivering units
	JE White Board Marker with eraser	1,450.00	ROMBLON	Public Bidding			Jan-Dec		164	1,450.00	1,450.00		Refer to the PPMP of delivering units
	Laminating Film, legal Size	10,840.00	Various	Public Bidding			Jan-Dec		164	10,840.00	10,840.00		Refer to the PPMP of delivering units
	Laminating Film, Letter Size	10,030.00	Various	Public Bidding			Jan-Dec		164	10,030.00	10,030.00		Refer to the PPMP of delivering units
	Laminating Film (Long 222mm x 337mm)250 microns	12,100.00	CAS	Public Bidding			Jan-Dec		164	12,100.00	12,100.00		Refer to the PPMP of delivering units
	Laminating Film, 9"x 50m x 250mic	4,000.00	Various	Public Bidding			Jan-Dec		164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Library Card	25,000.00	LRC	Public Bidding			Jan-Dec		164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	Magazine File, Single, Close End, Horizontal Legal Size (File Box)	4,950.00	San Fernando	Public Bidding			Jan-Dec		164	4,950.00	4,950.00		Refer to the PPMP of delivering units
	Magfile Closed Horizontal	3,100.00	SWK	Public Bidding			Jan-Dec		164	3,100.00	3,100.00		Refer to the PPMP of delivering units
	Magfile Double Black Legal	2,300.00	SWK	Public Bidding			Jan-Dec		164	2,300.00	2,300.00		Refer to the PPMP of delivering units
	Marker Liquid Ink, Black	3,220.00	CAS	Public Bidding			Jan-Dec		164	3,220.00	3,220.00		Refer to the PPMP of delivering units
	Marker Liquid Ink, Blue	2,716.00	CAS	Public Bidding			Jan-Dec		164	2,716.00	2,716.00		Refer to the PPMP of delivering units
	Marker Liquid Ink, Red	2,716.00	CAS	Public Bidding			Jan-Dec		164	2,716.00	2,716.00		Refer to the PPMP of delivering units
	Marker, Whiteboard, Refillable(Black), 12 pcs/box	52,663.00	Various	Public Bidding			Jan-Dec		164	52,663.00	52,663.00		Refer to the PPMP of delivering units
	Marker, Whiteboard, Refillable(Blue), 12 pcs/box	19,028.00	Various	Public Bidding			Jan-Dec		164	19,028.00	19,028.00		Refer to the PPMP of delivering units
	Marker, Whiteboard, Refillable(Red)	12,140.00	Various	Public Bidding			Jan-Dec		164	12,140.00	12,140.00		Refer to the PPMP of delivering units
	Marker, Permanent, Refillable (Black) Fine	600.00	Various	Public Bidding			Jan-Dec		164	600.00	600.00		Refer to the PPMP of delivering units
	Marker, permanent, Refillable(Black), 12 pcs/box	26,142.40	Various	Public Bidding			Jan-Dec		164	26,142.40	26,142.40		Refer to the PPMP of delivering units
	Marker, permanent, Refillable, broad(Black), 12 pcs/box	8,280.00	Various	Public Bidding			Jan-Dec		164	8,280.00	8,280.00		Refer to the PPMP of delivering units
	Marker, permanent, Refillable(Blue), 12 pcs/box	7,673.20	Various	Public Bidding			Jan-Dec		164	7,673.20	7,673.20		Refer to the PPMP of delivering units
	Marker, permanent, Refillable(Red), 12 pcs/box	6,233.20	Various	Public Bidding			Jan-Dec		164	6,233.20	6,233.20		Refer to the PPMP of delivering units
	Marker, permanent, Refillable, fine(Red), 12 pcs/box	1,440.00	CAFF	Public Bidding			Jan-Dec		164	1,440.00	1,440.00		Refer to the PPMP of delivering units
	Marker Permanent, Refillable, Black, Fine	7,200.00	San Fernando	Public Bidding			Jan-Dec		164	7,200.00	7,200.00		Refer to the PPMP of delivering units
	Master for B4 Drum (length: 50m, 164ft/roll, width: 280 mm, 11.0" 1 roll/pack)	8,500.00	ROMBLON	Public Bidding			Jan-Dec		164	8,500.00	8,500.00		Refer to the PPMP of delivering units
	Master Roll for DX2430	54,820.00	Various	Public Bidding			Jan-Dec		164	54,820.00	54,820.00		Refer to the PPMP of delivering units
	Master Roll for Gestetner DD 3344 (50 meters long)	22,500.00	ICJE	Public Bidding			Jan-Dec		164	22,500.00	22,500.00		Refer to the PPMP of delivering units
	Master for DD 3344 (CPMT 15)	25,100.00	Various	Public Bidding			Jan-Dec		164	25,100.00	25,100.00		Refer to the PPMP of delivering units
	Master for LG Drum (length: 50 m, 164ft/roll, width:240 mm,9.5" 1 roll/pack)	8,500.00	ROMBLON	Public Bidding			Jan-Dec		164	8,500.00	8,500.00		Refer to the PPMP of delivering units
	Master for Risograph Model CV1200	8,500.00	Various	Public Bidding			Jan-Dec		164	8,500.00	8,500.00		Refer to the PPMP of delivering units
	Medals	22,980.00	Various	Public Bidding			Jan-Dec		164	22,980.00	22,980.00		Refer to the PPMP of delivering units
	Metal paper cutter/trimmer	1,200.00	GCS	Public Bidding			Jan-Dec		164	1,200.00	1,200.00		Refer to the PPMP of delivering units
	Mouse pad	5,200.00	IT	Public Bidding			Jan-Dec		164	5,200.00	5,200.00		Refer to the PPMP of delivering units
	Neon colored paper long assorted long	7,844.80	Various	Public Bidding			Jan-Dec		164	7,844.80	7,844.80		Refer to the PPMP of delivering units
	Neon Colored Paper, Letter Size	3,107.20	Various	Public Bidding			Jan-Dec		164	3,107.20	3,107.20		Refer to the PPMP of delivering units
	Note pad, stick on, 3in. x 3in. (100sheet/pad)	600.00	San Agustin	Public Bidding			Jan-Dec		164	600.00	600.00		Refer to the PPMP of delivering units
	Paper, Bond, 8.5" X 11", Letter size, subs. 20, Ultra White	270,203.00	Various	Public Bidding			Jan-Dec		164	270,203.00	270,203.00		Refer to the PPMP of delivering units
	Paper, Bond, 8.5" X 13", Legal size, subs. 20, Ultra White	452,985.50	Various	Public Bidding			Jan-Dec		164	452,985.50	452,985.50		Refer to the PPMP of delivering units
	Paper, Bond 8-1/2 x 14, Legal Size, 100 GSM S-20, 80 GSM	1,600.00	San Fernando	Public Bidding			Jan-Dec		164	1,600.00	1,600.00		Refer to the PPMP of delivering units
	Paper, Bond, 8.27" x 11.69", A4 size, subs. 20, Ultra White	73,907.50	Various	Public Bidding			Jan-Dec		164	73,907.50	73,907.50		Refer to the PPMP of delivering units
	Paper, Mimeo, Groundwood-1/2 x 13, S-18	90.00	San Fernando	Public Bidding			Jan-Dec		164	90.00	90.00		Refer to the PPMP of delivering units
	Paper, Mimeo, Whitewove 8-1/2 x 13, S-18	6,000.00	San Fernando	Public Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Paper, White Woove, Subs 18, Long, 8.5"x13"	39,632.00	Various	Public Bidding			Jan-Dec		164	39,632.00	39,632.00		Refer to the PPMP of delivering units
	Paper, White Woove, Subs 18, Short, 8.5"x11"	10,368.00	GCS	Public Bidding			Jan-Dec		164	10,368.00	10,368.00		Refer to the PPMP of delivering units
	Paper, Bond, A3 size, 70gsm	2,400.00	CET	Public Bidding			Jan-Dec		164	2,400.00	2,400.00		Refer to the PPMP of delivering units
	Paper, Bond, A4 size, 210mmx297mm, 70gsm	3,000.00	CET	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	PAPER CLIP, Big 50mm, Vinyl Coated	6,929.78	Various	Public Bidding			Jan-Dec		164	6,929.78	6,929.78		Refer to the PPMP of delivering units
	PAPER CLIP, Small 28mm, Vinyl Coated	4,202.02	Various	Public Bidding			Jan-Dec		164	4,202.02	4,202.02		Refer to the PPMP of delivering units
	Paper Envelope Long (Brown)	800.00	CED	Public Bidding			Jan-Dec		164	800.00	800.00		Refer to the PPMP of delivering units

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Fastener, Plastic Coated	3,210.88	Various	Public Bidding			Jan-Dec		164	3,210.88	3,210.88		Refer to the PPMP of delivering units
	PAPER FASTENER, non-rust metal, 50sets/box	1,340.00	Various	Public Bidding			Jan-Dec		164	1,340.00	1,340.00		Refer to the PPMP of delivering units
	Paper Folder Short (Brown)	1,100.00	CED	Public Bidding			Jan-Dec		164	1,100.00	1,100.00		Refer to the PPMP of delivering units
	Paper Highlighter/Marker (1 box)	2,730.00	Various	Public Bidding			Jan-Dec		164	2,730.00	2,730.00		Refer to the PPMP of delivering units
	Paper Highlighter (assorted color)	12,928.46	Various	Public Bidding			Jan-Dec		164	12,928.46	12,928.46		Refer to the PPMP of delivering units
	Paper Highlighter (yellow)	1,620.00	ICJE	Public Bidding			Jan-Dec		164	1,620.00	1,620.00		Refer to the PPMP of delivering units
	Paper, Sticker, A4, Matte 10sheets/ pack	12,626.80	Various	Public Bidding			Jan-Dec		164	12,626.80	12,626.80		Refer to the PPMP of delivering units
	Paper, Sticker, A4 size , 20 pcs/pack	900.00	San Fernando	Public Bidding			Jan-Dec		164	900.00	900.00		Refer to the PPMP of delivering units
	Paste with Spreader, 200g	2,332.00	Various	Public Bidding			Jan-Dec		164	2,332.00	2,332.00		Refer to the PPMP of delivering units
	Pen Holder, Professional, w/ provision for clips, stapler, etc	500.00	SWK	Public Bidding			Jan-Dec		164	500.00	500.00		Refer to the PPMP of delivering units
	PENCIL #2 with eraser, 12 pcs/box	9,980.64	Various	Public Bidding			Jan-Dec		164	9,980.64	9,980.64		Refer to the PPMP of delivering units
	Pencil, Mongol No. 1, 2 & 3, 12 pcs./box	900.00	San Fernando	Public Bidding			Jan-Dec		164	900.00	900.00		Refer to the PPMP of delivering units
	PENCIL SHARPENER, Single cutterhead, heavy duty	2,520.00	Various	Public Bidding			Jan-Dec		164	2,520.00	2,520.00		Refer to the PPMP of delivering units
	Personalized Rubber Stamp (Received/Date)	1,140.00	Cajidiocan	Public Bidding			Jan-Dec		164	1,140.00	1,140.00		Refer to the PPMP of delivering units
	Photopaper, Glossy A4 Size 220 gsm (10 pcs/pack)	13,455.00	Various	Public Bidding			Jan-Dec		164	13,455.00	13,455.00		Refer to the PPMP of delivering units
	Photopaper, Matte A4 Size 220 gsm (10 pcs/pack)	2,400.00	ICJE	Public Bidding			Jan-Dec		164	2,400.00	2,400.00		Refer to the PPMP of delivering units
	Pilot Whiteboard Marker Ink, Black (12 Pcs)	6,128.00	IT	Public Bidding			Jan-Dec		164	6,128.00	6,128.00		Refer to the PPMP of delivering units
	Plastic Cover (Acetate/PVC), Legal Size	12,600.00	Various	Public Bidding			Jan-Dec		164	12,600.00	12,600.00		Refer to the PPMP of delivering units
	Paper, Photo, letter size	860.00	San Fernando	Public Bidding			Jan-Dec		164	860.00	860.00		Refer to the PPMP of delivering units
	Plastic Cover (Acetate/PVC), Letter Size	8,400.00	Various	Public Bidding			Jan-Dec		164	8,400.00	8,400.00		Refer to the PPMP of delivering units
	Plastic Cover, G-4	34,000.00	Various	Public Bidding			Jan-Dec		164	34,000.00	34,000.00		Refer to the PPMP of delivering units
	Printtable matte sticker paper A4 175 gsm	300.00	GCS	Public Bidding			Jan-Dec		164	300.00	300.00		Refer to the PPMP of delivering units
	Printable waterproof glossy photopaper A4 180gsm	450.00	GCS	Public Bidding			Jan-Dec		164	450.00	450.00		Refer to the PPMP of delivering units
	Printable waterproof glossy sticker paper A4 180gsm	660.00	GCS	Public Bidding			Jan-Dec		164	660.00	660.00		Refer to the PPMP of delivering units
	Professional Journals	3,000.00	SWK	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	PVC Binding Film, Legal 217 x 331 mic. 250	45,283.00	Various	Public Bidding			Jan-Dec		164	45,283.00	45,283.00		Refer to the PPMP of delivering units
	PVC Binding Film, Letter 217 x 283mm, mic. 250	20,830.00	Various	Public Bidding			Jan-Dec		164	20,830.00	20,830.00		Refer to the PPMP of delivering units
	PVC Binding Film, Letter 217 x 283 mm. mic. 300	8,400.00	San Fernando	Public Bidding			Jan-Dec		164	8,400.00	8,400.00		Refer to the PPMP of delivering units
	PVC, ID CARD 85.5mmX54mm, 0.76mm	18,000.00	Cajidiocan	Public Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units
	PVC Binding Film, A4	11,404.00	Various	Public Bidding			Jan-Dec		164	11,404.00	11,404.00		Refer to the PPMP of delivering units
	PUNCHER, 2-hole(Heavy Duty)	8,096.25	Various	Public Bidding			Jan-Dec		164	8,096.25	8,096.25		Refer to the PPMP of delivering units
	PUSH PINS, Flat head 100pcs/box	4,899.00	Various	Public Bidding			Jan-Dec		164	4,899.00	4,899.00		Refer to the PPMP of delivering units
	Class Record 30lvs 5 1/2" x 11"	3,231.10	CAS	Public Bidding			Jan-Dec		164	3,231.10	3,231.10		Refer to the PPMP of delivering units
	Record Book 150 pages	5,130.00	Various	Public Bidding			Jan-Dec		164	5,130.00	5,130.00		Refer to the PPMP of delivering units
	RECORD BOOK, 300 pages, size 214mm x 278mm	10,705.00	Various	Public Bidding			Jan-Dec		164	10,705.00	10,705.00		Refer to the PPMP of delivering units
	RECORD BOOK, 500 pages	13,385.00	Various	Public Bidding			Jan-Dec		164	13,385.00	13,385.00		Refer to the PPMP of delivering units
	Rubber Band, Arrow, no. 18, 350 grms.	700.00	San Fernando	Public Bidding			Jan-Dec		164	700.00	700.00		Refer to the PPMP of delivering units
	Ruler 12", Plastic(Clear)	642.00	Various	Public Bidding			Jan-Dec		164	642.00	642.00		Refer to the PPMP of delivering units
	Scissor 6", Large Size	4,362.00	Various	Public Bidding			Jan-Dec		164	4,362.00	4,362.00		Refer to the PPMP of delivering units
	SCISSORS, 6"(Medium size, Heavy duty)	4,090.00	Various	Public Bidding			Jan-Dec		164	4,090.00	4,090.00		Refer to the PPMP of delivering units
	Security Logbook	3,000.00	ROMBLON	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Sign Pen, G-tech 0.5mm black 12/box	8,460.00	Various	Public Bidding			Jan-Dec		164	8,460.00	8,460.00		Refer to the PPMP of delivering units
	Sign Pen, black, liquid/gel ink, 0.5mm needle tip	32,940.00	Various	Public Bidding			Jan-Dec		164	32,940.00	32,940.00		Refer to the PPMP of delivering units
	Sign Pen, blue, liquid/gel ink, 0.5mm needle tip	56,906.00	Various	Public Bidding			Jan-Dec		164	56,906.00	56,906.00		Refer to the PPMP of delivering units
	Sign Pen, red, liquid/gel ink, 0.5mm needle tip	7,880.00	Various	Public Bidding			Jan-Dec		164	7,880.00	7,880.00		Refer to the PPMP of delivering units
	Sign pen, Hi-tech Point V5, Pilot, Blue (12 pcs)	21,174.23	Various	Public Bidding			Jan-Dec		164	21,174.23	21,174.23		Refer to the PPMP of delivering units
	Sign pen, Hi-tech Point V5, Pilot, Black (12 pcs)	11,094.23	Various	Public Bidding			Jan-Dec		164	11,094.23	11,094.23		Refer to the PPMP of delivering units
	Sign Pen, liquid gel ink, 1.0mm Black	3,200.00	San Fernando	Public Bidding			Jan-Dec		164	3,200.00	3,200.00		Refer to the PPMP of delivering units
	Sign Pen, liquid gel ink, 1.0mm Blue	3,200.00	San Fernando	Public Bidding			Jan-Dec		164	3,200.00	3,200.00		Refer to the PPMP of delivering units
	Sign Pen, Hi-tech Point V5, Pilot, Red (12pcs)	7,625.12	Various	Public Bidding			Jan-Dec		164	7,625.12	7,625.12		Refer to the PPMP of delivering units
	Sharpener, Single Cutterhead, heavy duty	3,250.00	Various	Public Bidding			Jan-Dec		164	3,250.00	3,250.00		Refer to the PPMP of delivering units
	Specialty board, 8.5"x11", cream, 10 pcs/pack	3,990.00	Various	Public Bidding			Jan-Dec		164	3,990.00	3,990.00		Refer to the PPMP of delivering units
	Specialty board, 8.5"x13", white 10 pcs/pack	2,153.40	Various	Public Bidding			Jan-Dec		164	2,153.40	2,153.40		Refer to the PPMP of delivering units
	SPECIALTY BOARD PAPER 8.5" x 13" Legal Size 220 gsm (10pcs/pack), light biege	3,198.00	Various	Public Bidding			Jan-Dec		164	3,198.00	3,198.00		Refer to the PPMP of delivering units
	SPECIALTY BOARD PAPER, 8.5" x 11" Letter size, 220 gsm (10pcs/pack), light biege	2,376.00	Various	Public Bidding			Jan-Dec		164	2,376.00	2,376.00		Refer to the PPMP of delivering units
	Specialty Paper, 8 1/2 x 11, GSM 120/100, 10pcs./pack	1,200.00	San Fernando	Public Bidding			Jan-Dec		164	1,200.00	1,200.00		Refer to the PPMP of delivering units
	SPECIALTY BOARD PAPER 8.5" x 13" Legal Size 220 gsm (10pcs/pack), light green	780.00	San Andres	Public Bidding			Jan-Dec		164	780.00	780.00		Refer to the PPMP of delivering units
	Specialty Board, 8 1/2 x 11 GSM-200, 10 pcs./pack	850.00	San Fernando	Public Bidding			Jan-Dec		164	850.00	850.00		Refer to the PPMP of delivering units
	Specialty Paper, 8 1/2 x 13, GSM 120/100, 20 pcs./pack	425.00	San Fernando	Public Bidding			Jan-Dec		164	425.00	425.00		Refer to the PPMP of delivering units
	SPECIALTY BOARD PAPER 8.5" x 13" Legal Size 220 gsm (10pcs/pack), light blue	780.00	San Andres	Public Bidding			Jan-Dec		164	780.00	780.00		Refer to the PPMP of delivering units
	SPECIALTY BOARD PAPER 8.5" x 13" Legal Size 220 gsm (10pcs/pack)	12,151.16	Various	Public Bidding			Jan-Dec		164	12,151.16	12,151.16		Refer to the PPMP of delivering units
	SPECIALTY BOARD PAPER, 8.5" x 11" Letter size, 220 gsm (10pcs/pack)	11,910.00	Various	Public Bidding			Jan-Dec		164	11,910.00	11,910.00		Refer to the PPMP of delivering units

CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Specialty Board Paper, A4 Size (10 Sheets)	5,735.16	Various	Public Bidding			Jan-Dec		164	5,735.16	5,735.16		Refer to the PPMP of delivering units
	Specialty Paper 8.5" x 13" Legal size (10pcs/pack)	11,300.00	Various	Public Bidding			Jan-Dec		164	11,300.00	11,300.00		Refer to the PPMP of delivering units
	Specialty Paper 8.5" x 11" Letter size (10pcs/pack)	5,092.00	Various	Public Bidding			Jan-Dec		164	5,092.00	5,092.00		Refer to the PPMP of delivering units
	SPIRAL, Plastic (Ring Binder) 1"	10,740.00	Various	Public Bidding			Jan-Dec		164	10,740.00	10,740.00		Refer to the PPMP of delivering units
	SPIRAL, Plastic (Ring Binder) 1 1/2"	4,210.00	Various	Public Bidding			Jan-Dec		164	4,210.00	4,210.00		Refer to the PPMP of delivering units
	SPIRAL, Plastic (Ring Binder) 1 1/4"	4,962.00	Various	Public Bidding			Jan-Dec		164	4,962.00	4,962.00		Refer to the PPMP of delivering units
	Spiral, plastic (ring binder), 3/4"	700.00	San Fernando	Public Bidding			Jan-Dec		164	700.00	700.00		Refer to the PPMP of delivering units
	Spiral plastic (ring binder) 1/2"	5,916.00	Various	Public Bidding			Jan-Dec		164	5,916.00	5,916.00		Refer to the PPMP of delivering units
	SPIRAL, Plastic (Ring Binder) 2"	25,424.00	Various	Public Bidding			Jan-Dec		164	25,424.00	25,424.00		Refer to the PPMP of delivering units
	Stackable metal mesh file holder	2,250.00	ROMBLON	Public Bidding			Jan-Dec		164	2,250.00	2,250.00		Refer to the PPMP of delivering units
	Stamp Pad, Violet Ink felt pad, min 60mm x 100mm	1,489.25	Various	Public Bidding			Jan-Dec		164	1,489.25	1,489.25		Refer to the PPMP of delivering units
	Stamping Pad	590.00	Various	Public Bidding			Jan-Dec		164	590.00	590.00		Refer to the PPMP of delivering units
	STAMP PAD Ink 50ml	215.00	San Fernando	Public Bidding			Jan-Dec		164	215.00	215.00		Refer to the PPMP of delivering units
	STAPLE WIRE, #10 5,000pcs/box	1,250.00	ICJE	Public Bidding			Jan-Dec		164	1,250.00	1,250.00		Refer to the PPMP of delivering units
	STAPLE WIRE, #35 5,000pcs/box	11,030.64	Various	Public Bidding			Jan-Dec		164	11,030.64	11,030.64		Refer to the PPMP of delivering units
	STAPLE WIRE, 23/13 size (heavy duty), 1,000 pcs/box	1,000.00	Various	Public Bidding			Jan-Dec		164	1,000.00	1,000.00		Refer to the PPMP of delivering units
	STAPLER with remover for staple wire #35	22,756.00	Various	Public Bidding			Jan-Dec		164	22,756.00	22,756.00		Refer to the PPMP of delivering units
	Stapler with remover(Heavy duty) use 24/6-26/6 staples	4,050.00	Various	Public Bidding			Jan-Dec		164	4,050.00	4,050.00		Refer to the PPMP of delivering units
	Stapler, Heavy Duty, 120 sheets Bookbinding	500.00	SWK	Public Bidding			Jan-Dec		164	500.00	500.00		Refer to the PPMP of delivering units
	STAPLER, heavy duty, metal, staples type: 24/6, 23/8, 23/10, 23/13, size: app 28 x 6.5 x 18cm / 11.02 x 2.56 x 7.09in	3,000.00	San Andres	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Stick Up Padding Glue 1 kg	2,656.00	Various	Public Bidding			Jan-Dec		164	2,656.00	2,656.00		Refer to the PPMP of delivering units
	Sticker Paper (A4) Glossy	1,760.00	Various	Public Bidding			Jan-Dec		164	1,760.00	1,760.00		Refer to the PPMP of delivering units
	Sticker Paper (A4) Matte	900.00	ICJE	Public Bidding			Jan-Dec		164	900.00	900.00		Refer to the PPMP of delivering units
	Sticky notes 1 1/2" x 2"	7,734.00	Various	Public Bidding			Jan-Dec		164	7,734.00	7,734.00		Refer to the PPMP of delivering units
	Sticky notes 2" x 2"	400.00	ICJE	Public Bidding			Jan-Dec		164	400.00	400.00		Refer to the PPMP of delivering units
	Sticky notes 3" x 3"	11,356.00	Various	Public Bidding			Jan-Dec		164	11,356.00	11,356.00		Refer to the PPMP of delivering units
	Sticky Notes 5cm x 5cm	1,080.00	IT	Public Bidding			Jan-Dec		164	1,080.00	1,080.00		Refer to the PPMP of delivering units
	Sticky Note 5cm x 7.5cm	936.00	IT	Public Bidding			Jan-Dec		164	936.00	936.00		Refer to the PPMP of delivering units
	Stick Glue (Hot melt glue)	1,360.00	Various	Public Bidding			Jan-Dec		164	1,360.00	1,360.00		Refer to the PPMP of delivering units
	STORAGE BOX plastic, 70L capacity, black	2,520.00	San Andres	Public Bidding			Jan-Dec		164	2,520.00	2,520.00		Refer to the PPMP of delivering units
	Storage Document Office	4,500.00	CED	Public Bidding			Jan-Dec		164	4,500.00	4,500.00		Refer to the PPMP of delivering units
	TAPE, Double-sided 24mm(1") width	12,200.96	Various	Public Bidding			Jan-Dec		164	12,200.96	12,200.96		Refer to the PPMP of delivering units
	TAPE, Double-sided 48mm(2") width	6,099.16	Various	Public Bidding			Jan-Dec		164	6,099.16	6,099.16		Refer to the PPMP of delivering units
	Tape, Duct, 1 inch	1,500.00	San Fernando	Public Bidding			Jan-Dec		164	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Tape, foam double adhesive, 1"W, 50 m	950.00	Various	Public Bidding			Jan-Dec		164	950.00	950.00		Refer to the PPMP of delivering units
	Tape, Masking 24mm(1") width, usable length 50m	5,163.96	Various	Public Bidding			Jan-Dec		164	5,163.96	5,163.96		Refer to the PPMP of delivering units
	Tape, Masking 48mm(2") width, usable length 50m	5,396.20	Various	Public Bidding			Jan-Dec		164	5,396.20	5,396.20		Refer to the PPMP of delivering units
	Tape, Packaging 24mm(1"), width, usable length 50m	3,833.20	Various	Public Bidding			Jan-Dec		164	3,833.20	3,833.20		Refer to the PPMP of delivering units
	Tape, Packing, 2"	1,020.00	San Fernando	Public Bidding			Jan-Dec		164	1,020.00	1,020.00		Refer to the PPMP of delivering units
	Tape, Transparent, 25mm(1") width, usable length 50m	1,080.00	San Andres	Public Bidding			Jan-Dec		164	1,080.00	1,080.00		Refer to the PPMP of delivering units
	Tape, Packaging 48mm(2"), width, usable length 50m	7,249.96	Various	Public Bidding			Jan-Dec		164	7,249.96	7,249.96		Refer to the PPMP of delivering units
	Tape, Transparent, 24mm(1") width, usable length 50m	6,704.00	Various	Public Bidding			Jan-Dec		164	6,704.00	6,704.00		Refer to the PPMP of delivering units
	Tape, Transparent, 48mm(2") width, usable length 50m	15,120.00	Various	Public Bidding			Jan-Dec		164	15,120.00	15,120.00		Refer to the PPMP of delivering units
	Tape Dispenser, Heavy duty for 1" tape	3,150.00	Various	Public Bidding			Jan-Dec		164	3,150.00	3,150.00		Refer to the PPMP of delivering units
	Tape Dispenser, Heavy Duty for 2" tape	5,300.00	ROMBLON	Public Bidding			Jan-Dec		164	5,300.00	5,300.00		Refer to the PPMP of delivering units
	THUMB TACKS, No.153, 20g	1,748.02	Various	Public Bidding			Jan-Dec		164	1,748.02	1,748.02		Refer to the PPMP of delivering units
	Toner for 2001L/2501L	9,000.00	ROMBLON	Public Bidding			Jan-Dec		164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	TRASH BINS, with cover and pedal for the cover, any color, 8 liters capacity	360.00	Calatrava	Public Bidding			Jan-Dec		164	360.00	360.00		Refer to the PPMP of delivering units
	Transcript	250,000.00	Registrar	Public Bidding			Jan-Dec		164	250,000.00	250,000.00		Refer to the PPMP of delivering units
	Transparent Adhesive Tape 1	540.00	ROMBLON	Public Bidding			Jan-Dec		164	540.00	540.00		Refer to the PPMP of delivering units
	Toner Photocopier for Gestetner MP 2001 (black)	39,600.00	ICJE	Public Bidding			Jan-Dec		164	39,600.00	39,600.00		Refer to the PPMP of delivering units
	Toner MP 2501 for photocopier machine (box of 6)	10,800.00	LRC	Public Bidding			Jan-Dec		164	10,800.00	10,800.00		Refer to the PPMP of delivering units
	Whiteboard	34,500.00	Various	Public Bidding			Jan-Dec		164	34,500.00	34,500.00		Refer to the PPMP of delivering units
	Vellum Board (100 pcs-white) 230gsm	7,240.00	CAS	Public Bidding			Jan-Dec		164	7,240.00	7,240.00		Refer to the PPMP of delivering units
	Woven Photopaper A4	3,300.00	CED	Public Bidding			Jan-Dec		164	3,300.00	3,300.00		Refer to the PPMP of delivering units
	Parchment Paper (20 pcs/pack) (diploma),	18,000.00	Registrar	Public Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Plaque	20,000.00	Registrar	Public Bidding			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Gold Seal (for Diploma 400pcs / box)	3,600.00	Registrar	Public Bidding			Jan-Dec		164	3,600.00	3,600.00		Refer to the PPMP of delivering units
	Diploma Holder	1,600,000.00	Registrar	Public Bidding			Jan-Dec		164	1,600,000.00	1,600,000.00		Refer to the PPMP of delivering units
	Total Office Supplies	5,712,558.50											
	ICT Supplies												
	Printer Ink, Epson, Black 65ml	438.00	Various	Public Bidding			Jan-Dec		164	438.00	438.00		Refer to the PPMP of delivering units
	Printer Ink, Epson, Cyan 65ml	438.00	Various	Public Bidding			Jan-Dec		164	438.00	438.00		Refer to the PPMP of delivering units
	Printer Ink, Epson, Magenta 65ml	438.00	Various	Public Bidding			Jan-Dec		164	438.00	438.00		Refer to the PPMP of delivering units
	Printer Ink, Epson, Yellow 65ml	438.00	Various	Public Bidding			Jan-Dec		164	438.00	438.00		Refer to the PPMP of delivering units
	Printer Ink, Universal, Black	1,440.00	Various	Public Bidding			Jan-Dec		164	1,440.00	1,440.00		Refer to the PPMP of delivering units

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printer Ink, Universal, Cyan	1,440.00	Various	Public Bidding			Jan-Dec		164	1,440.00	1,440.00		Refer to the PPMP of delivering units
	Printer Ink, Universal, Magenta	1,440.00	Various	Public Bidding			Jan-Dec		164	1,440.00	1,440.00		Refer to the PPMP of delivering units
	Printer Ink, Universal, Yellow	1,440.00	Various	Public Bidding			Jan-Dec		164	1,440.00	1,440.00		Refer to the PPMP of delivering units
	EXTERNAL HARD DRIVE, any color, USB 3.0 transmission interface, backward compatible with USB 2.0, fast transmission, 2T B capacity, portable	15,600.00	San Andres	Public Bidding			Jan-Dec		164	15,600.00	15,600.00		Refer to the PPMP of delivering units
	Copy Printer Ink	17,600.00	Various	Public Bidding			Jan-Dec		164	17,600.00	17,600.00		Refer to the PPMP of delivering units
	Copy Printer Master Roll	18,000.00	San Agustin	Public Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Copy Printer Ink for Gestetner DX 2430, black, 500ML	31,600.00	Various	Public Bidding			Jan-Dec		164	31,600.00	31,600.00		Refer to the PPMP of delivering units
	Copy Printer Ink for Gestetner DD 3344, black 500ML	16,400.00	Various	Public Bidding			Jan-Dec		164	16,400.00	16,400.00		Refer to the PPMP of delivering units
	Master for DD 3344 (CPMT 15)	21,000.00	CAS	Public Bidding			Jan-Dec		164	21,000.00	21,000.00		Refer to the PPMP of delivering units
	Computer AVR	361.00	SCAO	Public Bidding			Jan-Dec		164	361.00	361.00		Refer to the PPMP of delivering units
	TV Bracket (55")	9,000.00	San Andres	Public Bidding			Jan-Dec		164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Extension cord, universal outlet, 10-gang with switch, 1.83-meter cord length, 2500W, 10A 250V, brass strips for internal connection.	2,500.00	ILAO	Public Bidding			Jan-Dec		164	2,500.00	2,500.00		Refer to the PPMP of delivering units
	External CD/DVD Drive	3,546.00	Various	Public Bidding			Jan-Dec		164	3,546.00	3,546.00		Refer to the PPMP of delivering units
	External Hard Drive 1TB, USB 3.0	49,540.00	Various	Public Bidding			Jan-Dec		164	49,540.00	49,540.00		Refer to the PPMP of delivering units
	Flash Drive, 64 GB	24,260.00	Various	Public Bidding			Jan-Dec		164	24,260.00	24,260.00		Refer to the PPMP of delivering units
	Flash Drive 32GB, USB 3.2	3,780.00	Registrar	Public Bidding			Jan-Dec		164	3,780.00	3,780.00		Refer to the PPMP of delivering units
	Flash Drive 32GB capacity USB 3.0 Plug and Play	5,880.00	Various	Public Bidding			Jan-Dec		164	5,880.00	5,880.00		Refer to the PPMP of delivering units
	Flash Drive 16 GB capacity USB 3.0 Plug and Play	3,750.00	Sta. Maria	Public Bidding			Jan-Dec		164	3,750.00	3,750.00		Refer to the PPMP of delivering units
	Wifi Router	25,000.00	San Agustin	Public Bidding			Jan-Dec		164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	Wall Clock	1,500.00	Various	Public Bidding			Jan-Dec		164	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Power Speaker	85,200.00	Various	Public Bidding			Jan-Dec		164	85,200.00	85,200.00		Refer to the PPMP of delivering units
	Webcam with microphone (4k UHD)	4,000.00	ILAO	Public Bidding			Jan-Dec		164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Microphone, wireless, 100 meter receiving distance minimum, metal body, high fidelity	4,500.00	San Agustin	Public Bidding			Jan-Dec		164	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Ink Black for DX 2430	5,401.20	Calatrava	Public Bidding			Jan-Dec		164	5,401.20	5,401.20		Refer to the PPMP of delivering units
	Master for DX 2430	19,600.00	Calatrava	Public Bidding			Jan-Dec		164	19,600.00	19,600.00		Refer to the PPMP of delivering units
	EXTERNAL HARD DRIVE, any color, USB 3.0 transmission interface, backward compatible with USB 2.0, fast transmission, 2T B capacity, portable	7,800.00	Calatrava	Public Bidding			Jan-Dec		164	7,800.00	7,800.00		Refer to the PPMP of delivering units
	SSD 250GB SATA3 2.5, Western Digital	10,000.00	ROMBLON	Public Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Portable External Hard Drive Seagate Backup Plus Slim 2TB portable Usb 3.0 Hard Drive (P4,845.00/pc)	14,000.00	ROMBLON	Public Bidding			Jan-Dec		164	14,000.00	14,000.00		Refer to the PPMP of delivering units
	Full HD 1080P 130 wide angle webcam high quality webcam with built in mic for PC and laptop with microphone	800.00	ROMBLON	Public Bidding			Jan-Dec		164	800.00	800.00		Refer to the PPMP of delivering units
	UPS: ProLink PRO701SFC Line Interactive UPS with AVR	2,000.00	ROMBLON	Public Bidding			Jan-Dec		164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Headset: LogiTech H340 USB Headset with Noise Cancelling	3,000.00	ROMBLON	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Headset with Mic	18,000.00	Various	Public Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Logitech C310 HD 720p WEBCAM	3,600.00	Cajidiocan	Public Bidding			Jan-Dec		164	3,600.00	3,600.00		Refer to the PPMP of delivering units
	Webcam: 1080p Full - HD	28,200.00	Various	Public Bidding			Jan-Dec		164	28,200.00	28,200.00		Refer to the PPMP of delivering units
	Patch Panel: 24 Ports CAT6	7,500.00	ROMBLON	Public Bidding			Jan-Dec		164	7,500.00	7,500.00		Refer to the PPMP of delivering units
	SSD: 500 GB SAT A III 2.5, Samsung 870 EVO	22,500.00	ROMBLON	Public Bidding			Jan-Dec		164	22,500.00	22,500.00		Refer to the PPMP of delivering units
	USB Keyboard: A4Tech KRS-83	900.00	ROMBLON	Public Bidding			Jan-Dec		164	900.00	900.00		Refer to the PPMP of delivering units
	USB Mouse: A4Tech OP-720	400.00	ROMBLON	Public Bidding			Jan-Dec		164	400.00	400.00		Refer to the PPMP of delivering units
	RAM Memory: 8GB 3200MHz DDR4	5,000.00	ROMBLON	Public Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	RJ45 Network Cable Impact Keystone Tools	2,000.00	ROMBLON	Public Bidding			Jan-Dec		164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Crimping Tool for RJ45	9,100.00	Various	Public Bidding			Jan-Dec		164	9,100.00	9,100.00		Refer to the PPMP of delivering units
	TP-Link TL-WN725N 150Mbps Wireless N Nano USB Adapter Wifi Receiver Donale	6,900.00	ROMBLON	Public Bidding			Jan-Dec		164	6,900.00	6,900.00		Refer to the PPMP of delivering units
	USB to HDMI Adapter	420.00	Sta. Fe	Public Bidding			Jan-Dec		164	420.00	420.00		Refer to the PPMP of delivering units
	HDMI Cable 5 Meters	5,700.00	Cajidiocan	Public Bidding			Jan-Dec		164	5,700.00	5,700.00		Refer to the PPMP of delivering units
	HDMI Cable, 10m	7,260.00	Cajidiocan	Public Bidding			Jan-Dec		164	7,260.00	7,260.00		Refer to the PPMP of delivering units
	HDMI Cable 20 Meters	1,500.00	ROMBLON	Public Bidding			Jan-Dec		164	1,500.00	1,500.00		Refer to the PPMP of delivering units
	HDMI Cable 50m	43,200.00	Various	Public Bidding			Jan-Dec		164	43,200.00	43,200.00		Refer to the PPMP of delivering units
	HDMI Cable 100 meters	64,600.00	Various	Public Bidding			Jan-Dec		164	64,600.00	64,600.00		Refer to the PPMP of delivering units
	HDMI Connector for Laptop	3,240.00	CAFF	Public Bidding			Jan-Dec		164	3,240.00	3,240.00		Refer to the PPMP of delivering units
	HDMI Projector Cord	1,500.00	Sta. Fe	Public Bidding			Jan-Dec		164	1,500.00	1,500.00		Refer to the PPMP of delivering units
	HDMI Splitter	4,320.00	Various	Public Bidding			Jan-Dec		164	4,320.00	4,320.00		Refer to the PPMP of delivering units
	1.5Meter DVI to DVI Video Cable Male	900.00	Sta. Fe	Public Bidding			Jan-Dec		164	900.00	900.00		Refer to the PPMP of delivering units
	Epson S41 SVGA 3LCD	68,985.00	Sta. Fe	Public Bidding			Jan-Dec		164	68,985.00	68,985.00		Refer to the PPMP of delivering units
	MEKI Projector Screen 70x70	9,000.00	Sta. Fe	Public Bidding			Jan-Dec		164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Asus VivoBook S14 M433UA-EBOT 12T(S) (INDIE BLACK) 14in FHD IPS/Ryzen 5500U Processor /8GB RAM/512GB Storage	50,000.00	Sta. Fe	Public Bidding			Jan-Dec		164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Samsung UA60AU7000 Crystal UHD 4K Smart T.V 50"	57,812.00	Sta. Fe	Public Bidding			Jan-Dec		164	57,812.00	57,812.00		Refer to the PPMP of delivering units
	Mitsubishi Orashare Desktop Webcam WB-01 Full HD 1080p CMOS 2Megapixel webcam 90° wide angle	25,000.00	Sta. Fe	Public Bidding			Jan-Dec		164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	ADM A8 7600 DESKTOP with ACER 15.6" HD LED MONITOR	100,000.00	Sta. Fe	Public Bidding			Jan-Dec		164	100,000.00	100,000.00		Refer to the PPMP of delivering units

CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Prepaid Home Wifi(CAT 6 - D2k)	6,000.00	Sta. Fe	Public Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Kingston USB Flashdrive 128GB Pendrive Stick USB 3.0 Pen Drive Mental Rina memory	5,000.00	Sta. Fe	Public Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Seagate-Backup 2TB 100% original slim external hard drive(black)	12,000.00	Sta. Fe	Public Bidding			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	804AD2059 Cleaning Blade	1,000.00	San Fernando	Public Bidding			Jan-Dec		164	1,000.00	1,000.00		Refer to the PPMP of delivering units
	AD011043 Gear 13z	220.00	San Fernando	Public Bidding			Jan-Dec		164	220.00	220.00		Refer to the PPMP of delivering units
	AD027018 Charge Roller	3,020.00	San Fernando	Public Bidding			Jan-Dec		164	3,020.00	3,020.00		Refer to the PPMP of delivering units
	Battery, AA, 48 pcs. /box	1,680.00	San Fernando	Public Bidding			Jan-Dec		164	1,680.00	1,680.00		Refer to the PPMP of delivering units
	Battery, AAA	1,920.00	San Fernando	Public Bidding			Jan-Dec		164	1,920.00	1,920.00		Refer to the PPMP of delivering units
	Computer AVR	13,000.00	San Fernando	Public Bidding			Jan-Dec		164	13,000.00	13,000.00		Refer to the PPMP of delivering units
	Core i3 Processor	22,500.00	San Fernando	Public Bidding			Jan-Dec		164	22,500.00	22,500.00		Refer to the PPMP of delivering units
	Gigabit Switch (16 port full/half duplex)	9,120.00	San Fernando	Public Bidding			Jan-Dec		164	9,120.00	9,120.00		Refer to the PPMP of delivering units
	Hot Roller, AEO11113	9,000.00	San Fernando	Public Bidding			Jan-Dec		164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Ink, Copy Printer Gestetner Dx2430	22,000.00	San Fernando	Public Bidding			Jan-Dec		164	22,000.00	22,000.00		Refer to the PPMP of delivering units
	L2D0399510 OPC Drum	15,000.00	San Fernando	Public Bidding			Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Master Roll, Copy Printer Gestetner DX2430	19,600.00	San Fernando	Public Bidding			Jan-Dec		164	19,600.00	19,600.00		Refer to the PPMP of delivering units
	Memory Card, 32 GB (for DSLR Camera) EOS 3000D Canon	2,800.00	San Fernando	Public Bidding			Jan-Dec		164	2,800.00	2,800.00		Refer to the PPMP of delivering units
	RAM (8GB, DDR3, Frequency 1600Mhz)	18,000.00	San Fernando	Public Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units
	RJ45 Cat6 Metal Shielded	1,500.00	San Fernando	Public Bidding			Jan-Dec		164	1,500.00	1,500.00		Refer to the PPMP of delivering units
	RJ45 crimping tool set, RJ45 Crimper LAN tester tool set, ethernet cable stripper punch down tool, RJ45 RJ11 connectors 12 in 1 cabling repair set	7,000.00	San Fernando	Public Bidding			Jan-Dec		164	7,000.00	7,000.00		Refer to the PPMP of delivering units
	Mouse (A\$tech OP-720-4-WAY Wheel)	12,500.00	San Fernando	Public Bidding			Jan-Dec		164	12,500.00	12,500.00		Refer to the PPMP of delivering units
	Transcend Portable Hard Drive 4Tb Storejet 25h3 2.5-inch USB3.0 Portable Hard Drive (Purple)	31,250.00	various	Public Bidding			Jan-Dec		164	31,250.00	31,250.00		Refer to the PPMP of delivering units
	Portable External Harddrive 1TB	10,800.00	San Fernando	Public Bidding			Jan-Dec		164	10,800.00	10,800.00		Refer to the PPMP of delivering units
	Portable External Harddrive 2TB	15,600.00	San Fernando	Public Bidding			Jan-Dec		164	15,600.00	15,600.00		Refer to the PPMP of delivering units
	UPS, Power Off Delay	33,600.00	San Fernando	Public Bidding			Jan-Dec		164	33,600.00	33,600.00		Refer to the PPMP of delivering units
	Philippine National Flag, 3 x 6 (Satin)	2,700.00	San Fernando	Public Bidding			Jan-Dec		164	2,700.00	2,700.00		Refer to the PPMP of delivering units
	Splitter, (Venton HDMI Splitter Bi-Directional 2.0 HDMI Switch 4K60Hz Model: AFUHO)	8,100.00	San Fernando	Public Bidding			Jan-Dec		164	8,100.00	8,100.00		Refer to the PPMP of delivering units
	Toner, Copier Model MP1800L2	27,200.00	San Fernando	Public Bidding			Jan-Dec		164	27,200.00	27,200.00		Refer to the PPMP of delivering units
	TV Bracket (55")	21,600.00	San Fernando	Public Bidding			Jan-Dec		164	21,600.00	21,600.00		Refer to the PPMP of delivering units
	HDP5600 YMCK ribbon	91,368.00	San Fernando	Public Bidding			Jan-Dec		164	91,368.00	91,368.00		Refer to the PPMP of delivering units
	HDP5600 Film	77,280.00	San Fernando	Public Bidding			Jan-Dec		164	77,280.00	77,280.00		Refer to the PPMP of delivering units
	Ultracard NC, 30-mil CR-80 (500 pcs./box)	17,400.00	San Fernando	Public Bidding			Jan-Dec		164	17,400.00	17,400.00		Refer to the PPMP of delivering units
	Wireless Adapter (TP-Link UB-500 Nano USB Bluetooth 5.0 Adapter)	8,000.00	San Fernando	Public Bidding			Jan-Dec		164	8,000.00	8,000.00		Refer to the PPMP of delivering units
	Flash Drive, 64GB	14,400.00	San Fernando	Public Bidding			Jan-Dec		164	14,400.00	14,400.00		Refer to the PPMP of delivering units
	VGA Cable 20 Meters	1,500.00	ROMBLON	Public Bidding			Jan-Dec		164	1,500.00	1,500.00		Refer to the PPMP of delivering units
	RJ45 CAT 6	2,000.00	ROMBLON	Public Bidding			Jan-Dec		164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	UPS	3,645.00	SWK	Public Bidding			Jan-Dec		164	3,645.00	3,645.00		Refer to the PPMP of delivering units
	UPS: Prolink PRO701SFC Line Interactive UPS	32,200.00	Various	Public Bidding			Jan-Dec		164	32,200.00	32,200.00		Refer to the PPMP of delivering units
	UPS, 1,500 VA	42,000.00	ICJE	Public Bidding			Jan-Dec		164	42,000.00	42,000.00		Refer to the PPMP of delivering units
	Keyboard, Wireless	700.00	HSU	Public Bidding			Jan-Dec		164	700.00	700.00		Refer to the PPMP of delivering units
	USB Hard Drive	5,000.00	Sta. Maria	Public Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
		18,000.00	Sta. Maria	Public Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Maxify GX4070 Canon 4-in-1 Inkjet Printer	32,000.00	SCAO	Public Bidding			Jan-Dec		164	32,000.00	32,000.00		Refer to the PPMP of delivering units
	Uninterruptible Power Supply, 1500VA (1000W), 3-step AVR (2-0000, 4-0000, 6-0000) (1000VA) (1000W) (1000VA) (1000W)	47,559.00	various	Public Bidding			Jan-Dec		164	47,559.00	47,559.00		Refer to the PPMP of delivering units
	Laserjet Toner Cartridge 30X (for HP M227fdw)	56,000.00	Registrar	Public Bidding			Jan-Dec		164	56,000.00	56,000.00		Refer to the PPMP of delivering units
	External Hard Disk Drive, SSD, 1TB, USB 3.0	31,080.00	various	Public Bidding			Jan-Dec		164	31,080.00	31,080.00		Refer to the PPMP of delivering units
	Ethernet Cable/UTP Cable Cat6	13,320.00	various	Public Bidding			Jan-Dec		164	13,320.00	13,320.00		Refer to the PPMP of delivering units
	Audio Cable 5, 10, 15, 50 meters	2,040.00	various	Public Bidding			Jan-Dec		164	2,040.00	2,040.00		Refer to the PPMP of delivering units
	Memory, 16GB	18,000.00	various	Public Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Network Cable Tester/LAN Tester	4,800.00	various	Public Bidding			Jan-Dec		164	4,800.00	4,800.00		Refer to the PPMP of delivering units
	RISO Printer Ink Black for DX 2430	10,368.00	various	Public Bidding			Jan-Dec		164	10,368.00	10,368.00		Refer to the PPMP of delivering units
	RISO Printer Ink Black for DX 3344	10,708.99	various	Public Bidding			Jan-Dec		164	10,708.99	10,708.99		Refer to the PPMP of delivering units
	RISO Master for DX 2430	32,524.80	various	Public Bidding			Jan-Dec		164	32,524.80	32,524.80		Refer to the PPMP of delivering units
	RISO Master for DX 3344	36,498.00	various	Public Bidding			Jan-Dec		164	36,498.00	36,498.00		Refer to the PPMP of delivering units
	Toner 250Liter for RISO	25,262.40	various	Public Bidding			Jan-Dec		164	25,262.40	25,262.40		Refer to the PPMP of delivering units
	Desktop Computer Set: Core i5 Quad-Core 8 Thread 8GB RAM 256GB M.2 SSD	1,800,000.00	IIT	Public Bidding			Jan-Dec		164	1,800,000.00	1,800,000.00		Refer to the PPMP of delivering units
	Pen tablet: Wacom Intuos S&M with Bluetooth	120,000.00	IIT	Public Bidding			Jan-Dec		164	120,000.00	120,000.00		Refer to the PPMP of delivering units
	Camera: DLSR for BMMA course	50,000.00	IIT	Public Bidding			Jan-Dec		164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Speaker: 12"600W Portable Trolley Speaker with UAB/SD, FM Radio, BT & 2 Wireless Mic PM-12PRO	18,000.00	IIT	Public Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Power Supply 500w	14,400.00	HSU	Public Bidding			Jan-Dec		164	14,400.00	14,400.00		Refer to the PPMP of delivering units
	Power Supply 6800w	4,440.00	ICJE	Public Bidding			Jan-Dec		164	4,440.00	4,440.00		Refer to the PPMP of delivering units
	PIXMA GM4070 (Refillable Ink Tank Printer with ADF for high volume monochrome printing)	25,000.00	San Fernando	Public Bidding			Jan-Dec		164	25,000.00	25,000.00		Refer to the PPMP of delivering units

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Total ICT Supplies	3,959,871.39											
	Total Office Supplies Expenses	9,672,429.89											
	Agricultural Supplies Expenses												
	Milkfish	30,000.00	Sta. Fe	Public Bidding			Jan-Dec	164	30,000.00	30,000.00			Refer to the PPMP of delivering units
	Feeds (Raw Materials)	100,000.00	Sta. Fe	Public Bidding			Jan-Dec	164	100,000.00	100,000.00			Refer to the PPMP of delivering units
	Seeds	5,000.00	CAFF	Public Bidding			Jan-Dec	164	5,000.00	5,000.00			Refer to the PPMP of delivering units
	Rake	2,000.00	CAFF	Public Bidding			Jan-Dec	164	2,000.00	2,000.00			Refer to the PPMP of delivering units
	goat milker machine - electric portable	10,000.00	CAFF	Public Bidding			Jan-Dec	164	10,000.00	10,000.00			Refer to the PPMP of delivering units
	irrigation sprinkler-long distance	10,000.00	CAFF	Public Bidding			Jan-Dec	164	10,000.00	10,000.00			Refer to the PPMP of delivering units
	Vaibazen Goat/Sheep Drench Gun	4,000.00	CAFF	Public Bidding			Jan-Dec	164	4,000.00	4,000.00			Refer to the PPMP of delivering units
	Total Agricultural Supplies Expenses	161,000.00											
	Semi-Expendable Expenses												
	Machinery and Equipment												
	Fire Extinguisher	10,000.00	San Fernando	Public Bidding			Jan-Dec	164	10,000.00	10,000.00			Refer to the PPMP of delivering units
	Hi-Speed Sewing Machine	4,000.00	San Fernando	Public Bidding			Jan-Dec	164	4,000.00	4,000.00			Refer to the PPMP of delivering units
	Water Pump: Electric, Jet Booster Pump, 2.0 HP; Max Pressure 70-80psi, Volume Capacity 110L per minute minimum, Max head 70 meters, Pure Copper Motor, Double Impeller, Thermal Protector	30,000.00	San Agustin	Public Bidding			Jan-Dec	164	30,000.00	30,000.00			Refer to the PPMP of delivering units
	Submersible Pump, 3/4 HP, 3450 RPM minimum, head 14.3 meter	40,000.00	San Agustin	Public Bidding			Jan-Dec	164	40,000.00	40,000.00			Refer to the PPMP of delivering units
	Weighing Scale, 500 gs. For baking	3,000.00	San Fernando	Public Bidding			Jan-Dec	164	3,000.00	3,000.00			Refer to the PPMP of delivering units
	Postmortem Kit (contains 12 standard record strips for LH, 2 standard record strips for RH, 12super cleaner towlettes, 1 postmortem inking tool, 1 finger straightener, 1 record strip holder., & 1 black molded copolymer case	18,000.00	San Agustin	Public Bidding			Jan-Dec	164	18,000.00	18,000.00			Refer to the PPMP of delivering units
	Water Dispenser (hot and cold)	85,718.03	Various	Public Bidding			Jan-Dec	164	85,718.03	85,718.03			Refer to the PPMP of delivering units
	Wall Fan	30,000.00	IT	Public Bidding			Jan-Dec	164	30,000.00	30,000.00			Refer to the PPMP of delivering units
	Fingerprint Scanner/ reader/ recorder, USB connection	10,000.00	ICJE	Public Bidding			Jan-Dec	164	10,000.00	10,000.00			Refer to the PPMP of delivering units
	Stand Fan, 18" dia. Plastic blade	66,000.00	Various	Public Bidding			Jan-Dec	164	66,000.00	66,000.00			Refer to the PPMP of delivering units
	CEILING FAN, 18 inch blade, 360° oscillating fan, thermal fuse protected motor	14,000.00	Calatrava	Public Bidding			Jan-Dec	164	14,000.00	14,000.00			Refer to the PPMP of delivering units
	Orbit Fan, 16" 3-speed	75,000.00	ICJE	Public Bidding			Jan-Dec	164	75,000.00	75,000.00			Refer to the PPMP of delivering units
	10000 lumens rechargeable search light flashlight	3,000.00	ROMBLON	Public Bidding			Jan-Dec	164	3,000.00	3,000.00			Refer to the PPMP of delivering units
	Heavy duty rechargeable twinhead firefly emergency lamp/light	3,000.00	Rombion	Public Bidding			Jan-Dec	164	3,000.00	3,000.00			Refer to the PPMP of delivering units
	75W 16 inches orbit fan, 3 plastic blade with remote switch	13,000.00	Rombion	Public Bidding			Jan-Dec	164	13,000.00	13,000.00			Refer to the PPMP of delivering units
	Ring binder, Comb Binding Machine, 24 holes, heavy duty	12,000.00	Rombion	Public Bidding			Jan-Dec	164	12,000.00	12,000.00			Refer to the PPMP of delivering units
	Electrician Tool Set	25,000.00	Rombion	Public Bidding			Jan-Dec	164	25,000.00	25,000.00			Refer to the PPMP of delivering units
	Brush Cutter, Heavy Duty	5,288.00	Cajidiocan	Public Bidding			Jan-Dec	164	5,288.00	5,288.00			Refer to the PPMP of delivering units
	Grass Cutter	19,000.00	various	Public Bidding			Jan-Dec	164	19,000.00	19,000.00			Refer to the PPMP of delivering units
	Industrial Ceiling fan	35,000.00	Rombion	Public Bidding			Jan-Dec	164	35,000.00	35,000.00			Refer to the PPMP of delivering units
	Pipe Wrenchlyabe 24 inches	1,400.00	Rombion	Public Bidding			Jan-Dec	164	1,400.00	1,400.00			Refer to the PPMP of delivering units
	Sledge Hammer	3,500.00	Rombion	Public Bidding			Jan-Dec	164	3,500.00	3,500.00			Refer to the PPMP of delivering units
	1 Set Ten-steps ladder	7,000.00	Sta. Maria	Public Bidding			Jan-Dec	164	7,000.00	7,000.00			Refer to the PPMP of delivering units
	Ceiling fan	17,300.00	Sta. Maria	Public Bidding			Jan-Dec	164	17,300.00	17,300.00			Refer to the PPMP of delivering units
	Extension Wire Universal 8-gang 1.8 meter; 250V (Heavy duty)	1,600.00	NSTP	Public Bidding			Jan-Dec	164	1,600.00	1,600.00			Refer to the PPMP of delivering units
	Extension Wire Universal 3-gang 6 feet (heavy duty)	3,600.00	HSU	Public Bidding			Jan-Dec	164	3,600.00	3,600.00			Refer to the PPMP of delivering units
	Flat cord wire (16-gauge)	600.00	SWK	Public Bidding			Jan-Dec	164	600.00	600.00			Refer to the PPMP of delivering units
	4 gang outlet 10A, 250V	475.00	SWK	Public Bidding			Jan-Dec	164	475.00	475.00			Refer to the PPMP of delivering units
	Swing type plug 10A, 250V	250.00	SWK	Public Bidding			Jan-Dec	164	250.00	250.00			Refer to the PPMP of delivering units
	Wall clock	750.00	SWK	Public Bidding			Jan-Dec	164	750.00	750.00			Refer to the PPMP of delivering units
	Student desks with chair (RSU-CET design) 16"x24" tabletop. Plywood and metal with bamboo	125,000.00	CET	Public Bidding			Jan-Dec	164	125,000.00	125,000.00			Refer to the PPMP of delivering units
	Laboratory tables. Plywood tops and steel legs, painted, 4' x 4' x 29"(WxLxH)	21,000.00	CET	Public Bidding			Jan-Dec	164	21,000.00	21,000.00			Refer to the PPMP of delivering units
	Fire Extinguisher	14,500.00	Various	Public Bidding			Jan-Dec	164	14,500.00	14,500.00			Refer to the PPMP of delivering units
	Fire Alarm System Set Fire Bell 6 inches diameter 220v with Break Glass Call Point Manual Push Station (Automatic)	20,000.00	Cajidiocan	Public Bidding			Jan-Dec	164	20,000.00	20,000.00			Refer to the PPMP of delivering units
	ringbinding machine for 8' x 13"	40,000.00	San Andres	Public Bidding			Jan-Dec	164	40,000.00	40,000.00			Refer to the PPMP of delivering units
	Paper Shredder- Heavy Duty Office Shredder for Paper, CD and Card, Heavy Duty Office Shredder Shreds continuously for 30 minutes, Separate CD bin design, 8 sheets capacity (A4), On/Off-Forward-Auto reverse, Energy-Saving technology power off after 30 minutes of no use, Shred size: 2 x 12 mm, Shred Speed: 2.3m/min	10,000.00	Cajidiocan	Public Bidding			Jan-Dec	164	10,000.00	10,000.00			Refer to the PPMP of delivering units
	Comb binding machine	25,000.00	Various	Public Bidding			Jan-Dec	164	25,000.00	25,000.00			Refer to the PPMP of delivering units
	Total Machinery Equipment	792,981.03											
	Furniture and Fixtures												
	Magazine rack	10,000.00	LRC	Public Bidding			Jan-Dec	164	10,000.00	10,000.00			Refer to the PPMP of delivering units
	Library Standard Bookshelves	44,000.00	LRC	Public Bidding			Jan-Dec	164	44,000.00	44,000.00			Refer to the PPMP of delivering units
	Lightning arrester, 10KV, polymer	4,500.00	Calatrava	Public Bidding			Jan-Dec	164	4,500.00	4,500.00			Refer to the PPMP of delivering units

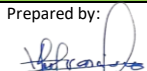
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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Classroom Tables	40,000.00	Sta. Maria	Public Bidding			Jan-Dec		164	40,000.00	40,000.00		Refer to the PPMP of delivering units
	Student's Desk	150,000.00	Sta. Maria	Public Bidding			Jan-Dec		164	150,000.00	150,000.00		Refer to the PPMP of delivering units
	Mono Black Chair	30,000.00	Sta. Maria	Public Bidding			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Cot Bed	2,600.00	Sta. Maria	Public Bidding			Jan-Dec		164	2,600.00	2,600.00		Refer to the PPMP of delivering units
	Swing Glass Door Steel Filing Cabinet	20,000.00	LRC	Public Bidding			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Bullet Gallery with Frame	6,000.00	ICJE	Public Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Door Closer	1,680.00	Cajidiocan	Public Bidding			Jan-Dec		164	1,680.00	1,680.00		Refer to the PPMP of delivering units
	Door-knob, Heavy Duty, good quality	14,100.00	Various	Public Bidding			Jan-Dec		164	14,100.00	14,100.00		Refer to the PPMP of delivering units
	Padlock	3,200.00	Cajidiocan	Public Bidding			Jan-Dec		164	3,200.00	3,200.00		Refer to the PPMP of delivering units
	Water gallon, 20 liters capacity (for dispenser)	1,392.00	GCS	Public Bidding			Jan-Dec		164	1,392.00	1,392.00		Refer to the PPMP of delivering units
	Total Furniture and Fixtures	327,472.00											
	Total Semi-Expendable Expenses	1,120,453.03											
	Other Supplies and Materials Expenses												
	Other Supplies												
	Chain	900.00	Cajidiocan	Public Bidding			Jan-Dec		164	900.00	900.00		Refer to the PPMP of delivering units
	100 watts LED Bulb	16,500.00	Various	Public Bidding			Jan-Dec		164	16,500.00	16,500.00		Refer to the PPMP of delivering units
	BULB, LED, 13 watts, energy saving, no UV emissions	12,000.00	San Andres	Public Bidding			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	LED Bulb - 18Watts	4,750.00	IIT	Public Bidding			Jan-Dec		164	4,750.00	4,750.00		Refer to the PPMP of delivering units
	LED Bulb - 20Watts	35,000.00	ICJE	Public Bidding			Jan-Dec		164	35,000.00	35,000.00		Refer to the PPMP of delivering units
	Electrical Wire, FC #16	12,000.00	ICJE	Public Bidding			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Electrical Plug	800.00	ICJE	Public Bidding			Jan-Dec		164	800.00	800.00		Refer to the PPMP of delivering units
	Electrical Outlet with 3 socket	4,500.00	ICJE	Public Bidding			Jan-Dec		164	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Electrical switch	9,000.00	ICJE	Public Bidding			Jan-Dec		164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Engine Sproket 14T	500.00	Cajidiocan	Public Bidding			Jan-Dec		164	500.00	500.00		Refer to the PPMP of delivering units
	Rear Sproket 52T	1,400.00	Cajidiocan	Public Bidding			Jan-Dec		164	1,400.00	1,400.00		Refer to the PPMP of delivering units
	Tape, Electrical, 1" Big roll	900.00	ICJE	Public Bidding			Jan-Dec		164	900.00	900.00		Refer to the PPMP of delivering units
	Extension wires (Voltage: 127V/220 - 250V), 10 meters	700.00	Various	Public Bidding			Jan-Dec		164	700.00	700.00		Refer to the PPMP of delivering units
	Two-way Hand Held Radio for communication (2watts Dual Band VHF/UHF Two-way Radio with Headphones)	6,512.00	ICJE	Public Bidding			Jan-Dec		164	6,512.00	6,512.00		Refer to the PPMP of delivering units
	Digital Depository Fireproof Safe Box (safety vault for money) Model: BGX-AD-45V	10,000.00	Cajidiocan	Public Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Medals	222,500.00	Registrar	Public Bidding			Jan-Dec		164	222,500.00	222,500.00		Refer to the PPMP of delivering units
	All Steel Metal rake (3 feet)	3,000.00	San Fernando	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Bolo	2,600.00	San Fernando	Public Bidding			Jan-Dec		164	2,600.00	2,600.00		Refer to the PPMP of delivering units
	Caution Signs	5,500.00	San Fernando	Public Bidding			Jan-Dec		164	5,500.00	5,500.00		Refer to the PPMP of delivering units
	Chafing Dish, Round	5,280.00	San Fernando	Public Bidding			Jan-Dec		164	5,280.00	5,280.00		Refer to the PPMP of delivering units
	Curtains, plain, 5'	5,500.00	San Fernando	Public Bidding			Jan-Dec		164	5,500.00	5,500.00		Refer to the PPMP of delivering units
	Curtains, shades of grey, 7', size: 55X84	5,200.00	San Fernando	Public Bidding			Jan-Dec		164	5,200.00	5,200.00		Refer to the PPMP of delivering units
	Curtains, shades of cream, 7', size: 55X84	5,200.00	San Fernando	Public Bidding			Jan-Dec		164	5,200.00	5,200.00		Refer to the PPMP of delivering units
	Curtains, 7"	13,000.00	San Fernando	Public Bidding			Jan-Dec		164	13,000.00	13,000.00		Refer to the PPMP of delivering units
	Curtain Rod	12,000.00	San Fernando	Public Bidding			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Door Knob	11,400.00	San Fernando	Public Bidding			Jan-Dec		164	11,400.00	11,400.00		Refer to the PPMP of delivering units
	Door Closer	3,300.00	San Fernando	Public Bidding			Jan-Dec		164	3,300.00	3,300.00		Refer to the PPMP of delivering units
	Flash light, rechargeable, led, heavy duty	12,000.00	San Fernando	Public Bidding			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Garden Hoe (14")	3,200.00	San Fernando	Public Bidding			Jan-Dec		164	3,200.00	3,200.00		Refer to the PPMP of delivering units
	Lapel with Portable Speaker	3,400.00	San Fernando	Public Bidding			Jan-Dec		164	3,400.00	3,400.00		Refer to the PPMP of delivering units
	Microphone KS-5000	3,000.00	San Fernando	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Padlock, 40 mm.	2,500.00	San Fernando	Public Bidding			Jan-Dec		164	2,500.00	2,500.00		Refer to the PPMP of delivering units
	Padlock, 50 mm	3,500.00	San Fernando	Public Bidding			Jan-Dec		164	3,500.00	3,500.00		Refer to the PPMP of delivering units
	Security guard uniform (up and down)	6,000.00	San Fernando	Public Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Rechargeable Flash Light, Heavy Duty	10,000.00	San Fernando	Public Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Rope, 1"	5,000.00	San Fernando	Public Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Rubber Boots	3,750.00	San Fernando	Public Bidding			Jan-Dec		164	3,750.00	3,750.00		Refer to the PPMP of delivering units
	Wall clock	6,000.00	San Fernando	Public Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Geena Cloth, 2 r0lls (100 yds), white, pastel color	9,000.00	San Fernando	Public Bidding			Jan-Dec		164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Satin silk/cloth(royal blue, maroon, dark green, white)	10,800.00	San Fernando	Public Bidding			Jan-Dec		164	10,800.00	10,800.00		Refer to the PPMP of delivering units
	Cork Board, 2' x 3'	14,000.00	San Fernando	Public Bidding			Jan-Dec		164	14,000.00	14,000.00		Refer to the PPMP of delivering units
	World Globe Earth Rotating Stand	4,500.00	San Fernando	Public Bidding			Jan-Dec		164	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Library Books per college and campus	1,000,000.00	LRC	Public Bidding			Jan-Dec		164	1,000,000.00	1,000,000.00		Refer to the PPMP of delivering units
	Total Other Supplies	1,506,592.00											
	Technical and Scientific Equipment												
	Pyrex Test Tube 27ML	2,350.00	CED	Public Bidding			Jan-Dec		164	2,350.00	2,350.00		Refer to the PPMP of delivering units
	Pyrex Test Tube 15ML	2,000.00	CED	Public Bidding			Jan-Dec		164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Plastic Test Tube Rack High Quality Detachable Lab Test Tube Rack Holder Stand 16mm*60 Holes	1,002.00	CED	Public Bidding			Jan-Dec		164	1,002.00	1,002.00		Refer to the PPMP of delivering units
	Test Tube Rack 6 holes Wood	1,080.00	CED	Public Bidding			Jan-Dec		164	1,080.00	1,080.00		Refer to the PPMP of delivering units
	Test Tube Holder	240.00	CED	Public Bidding			Jan-Dec		164	240.00	240.00		Refer to the PPMP of delivering units
	Erlenmeyer Flask 100 mL	1,800.00	CED	Public Bidding			Jan-Dec		164	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Erlenmeyer Flask 250 mL	4,425.00	CED	Public Bidding			Jan-Dec		164	4,425.00	4,425.00		Refer to the PPMP of delivering units

CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Graduated Cylinder (50 mL)	990.00	CED	Public Bidding		Jan-Dec			164	990.00	990.00		Refer to the PPMP of delivering units
	Graduated Cylinder (250 mL)	1,950.00	CED	Public Bidding		Jan-Dec			164	1,950.00	1,950.00		Refer to the PPMP of delivering units
	Test Tube brush Small – 18 cm	324.00	CED	Public Bidding		Jan-Dec			164	324.00	324.00		Refer to the PPMP of delivering units
	Test Tube brush Small – 23 cm	360.00	CED	Public Bidding		Jan-Dec			164	360.00	360.00		Refer to the PPMP of delivering units
	Alcohol Lamp	330.00	CED	Public Bidding		Jan-Dec			164	330.00	330.00		Refer to the PPMP of delivering units
	Laboratory Wire Gauze (4x4)	450.00	CED	Public Bidding		Jan-Dec			164	450.00	450.00		Refer to the PPMP of delivering units
	Round Tripod	930.00	CED	Public Bidding		Jan-Dec			164	930.00	930.00		Refer to the PPMP of delivering units
	Beaker 50 mL	1,125.00	CED	Public Bidding		Jan-Dec			164	1,125.00	1,125.00		Refer to the PPMP of delivering units
	Beaker 50 mL	1,350.00	CED	Public Bidding		Jan-Dec			164	1,350.00	1,350.00		Refer to the PPMP of delivering units
	Stirring Rod 330 mm	804.00	CED	Public Bidding		Jan-Dec			164	804.00	804.00		Refer to the PPMP of delivering units
	Lab Gown	7,500.00	CED	Public Bidding		Jan-Dec			164	7,500.00	7,500.00		Refer to the PPMP of delivering units
	Compound Microscope 12 A	50,700.00	CED	Public Bidding		Jan-Dec			164	50,700.00	50,700.00		Refer to the PPMP of delivering units
	Glass Funnel (50x150 mm)	840.00	CED	Public Bidding		Jan-Dec			164	840.00	840.00		Refer to the PPMP of delivering units
	Total Technical and Scientific Equipment	80,550.00											
	Martial Arts Equipment												
	Boxing Groin Protector	4,800.00	ICJE	Public Bidding		Jan-Dec			164	4,800.00	4,800.00		Refer to the PPMP of delivering units
	Boxing Mouthguard	4,000.00	ICJE	Public Bidding		Jan-Dec			164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Boxing Punching Bag	9,000.00	ICJE	Public Bidding		Jan-Dec			164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Ear Muff Electronic for Firing	6,000.00	ICJE	Public Bidding		Jan-Dec			164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Hand gloves for arnis	8,000.00	ICJE	Public Bidding		Jan-Dec			164	8,000.00	8,000.00		Refer to the PPMP of delivering units
	Arm guard for arnis	6,000.00	ICJE	Public Bidding		Jan-Dec			164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Head Gear for Arnis	14,000.00	ICJE	Public Bidding		Jan-Dec			164	14,000.00	14,000.00		Refer to the PPMP of delivering units
	Kick Shield	10,000.00	ICJE	Public Bidding		Jan-Dec			164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Swimming Goggles (anti Fog, UV Protection with earplugs)	4,000.00	ICJE	Public Bidding		Jan-Dec			164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Taekwondo Kickpad (pair)	10,800.00	ICJE	Public Bidding		Jan-Dec			164	10,800.00	10,800.00		Refer to the PPMP of delivering units
	Taekwondo Foot Gloves Pair	7,200.00	ICJE	Public Bidding		Jan-Dec			164	7,200.00	7,200.00		Refer to the PPMP of delivering units
	Taekwondo Sparring Hand Protector	7,200.00	ICJE	Public Bidding		Jan-Dec			164	7,200.00	7,200.00		Refer to the PPMP of delivering units
	Polycarbonate Single lense Delta Plus for firing Eyeglass	5,200.00	ICJE	Public Bidding		Jan-Dec			164	5,200.00	5,200.00		Refer to the PPMP of delivering units
	Professional Boxing Headgear	6,000.00	ICJE	Public Bidding		Jan-Dec			164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Professional Boxing hand Gloves 12 oz.	15,000.00	ICJE	Public Bidding		Jan-Dec			164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Taekwondo Chest Guard Martial Art Chest Body Protector	12,000.00	ICJE	Public Bidding		Jan-Dec			164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Total Martial Arts Equipment	129,200.00											
	Markmanship and Combat Shooting Supplies and Materials												
	Cal .38 Firearm Holster, leather, standard	4,000.00	ICJE	Public Bidding		Jan-Dec			164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Cal .45 Firearm Tactical Holster, carbon fiber	4,000.00	ICJE	Public Bidding		Jan-Dec			164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	9mm Firearm tactical Holster, carbon fiber	4,000.00	ICJE	Public Bidding		Jan-Dec			164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Belt for firearm holster, Leather, 4.5 Inches width	10,000.00	ICJE	Public Bidding		Jan-Dec			164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Handcuffs, stainless metal (police type)	6,000.00	ICJE	Public Bidding		Jan-Dec			164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Vehicle Search Inspection Mirror	6,000.00	ICJE	Public Bidding		Jan-Dec			164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Metal Detector, Handheld, Garret T type	7,000.00	ICJE	Public Bidding		Jan-Dec			164	7,000.00	7,000.00		Refer to the PPMP of delivering units
	Baston	7,000.00	ICJE	Public Bidding		Jan-Dec			164	7,000.00	7,000.00		Refer to the PPMP of delivering units
	Stun Device	2,000.00	ICJE	Public Bidding		Jan-Dec			164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Search Light, Re-chargeable, waterproof, 6-8 hour battery life	4,000.00	ICJE	Public Bidding		Jan-Dec			164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Tactical Led Flashlight with electric shock or Stun Gun, rechargeable b	6,000.00	ICJE	Public Bidding		Jan-Dec			164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Tactical Baton/ Defense Stick, Retractable (with part), alloy steel	4,000.00	ICJE	Public Bidding		Jan-Dec			164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Total Markmanship and Combat Shooting Supplies and Materials	64,000.00											
	Laboratory Equipments												
	Butane 250g (for portable stove used for cooking)	7,500.00	CBA	Public Bidding		Jan-Dec			164	7,500.00	7,500.00		Refer to the PPMP of delivering units
	Non-Stick Pan 12 cm Teflon	7,500.00	CBA	Public Bidding		Jan-Dec			164	7,500.00	7,500.00		Refer to the PPMP of delivering units
	Non-Stick Pan 24 cm Teflon	13,800.00	CBA	Public Bidding		Jan-Dec			164	13,800.00	13,800.00		Refer to the PPMP of delivering units
	Portable Stove with Case	15,000.00	CBA	Public Bidding		Jan-Dec			164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Curtain, 7ft, light green	7,200.00	CBA	Public Bidding		Jan-Dec			164	7,200.00	7,200.00		Refer to the PPMP of delivering units
	Curtain rod, extendable (Set)	3,000.00	CBA	Public Bidding		Jan-Dec			164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Forensic Photography	20,000.00	ICJE	Public Bidding		Jan-Dec			164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Contact Printer - hold 6 strips of frames, 35mm format, with maximum paper size of 8"x10"	8,000.00	ICJE	Public Bidding		Jan-Dec			164	8,000.00	8,000.00		Refer to the PPMP of delivering units
	Triple Darkroom Timer - w/ 3 audible tones that can be operated individually or together, and with LCD readout	9,000.00	ICJE	Public Bidding		Jan-Dec			164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Universal Compact Developing tank with spiral 2 reels, Plastic	10,500.00	ICJE	Public Bidding		Jan-Dec			164	10,500.00	10,500.00		Refer to the PPMP of delivering units
	Tray for developing and fixing, assorted color (3pcs) 8x10"	13,000.00	ICJE	Public Bidding		Jan-Dec			164	13,000.00	13,000.00		Refer to the PPMP of delivering units
	DIGITNOW 22MP All-in-1 Film & Slide Scanner, Converts 35mm 135 110 126 and Super 8 Films/Slides/Negatives to Digital JPG Photos, Built-in 128MB Memory, 2.4 LCD Screen	14,100.00	ICJE	Public Bidding		Jan-Dec			164	14,100.00	14,100.00		Refer to the PPMP of delivering units
	Fixer for Film and paper, to make 1 gallon - Sodium thiosulfate	14,100.00	ICJE	Public Bidding		Jan-Dec			164	14,100.00	14,100.00		Refer to the PPMP of delivering units
	B&W Developer for Film, to make 1 gallon (HC-110 or D-76)	14,100.00	ICJE	Public Bidding		Jan-Dec			164	14,100.00	14,100.00		Refer to the PPMP of delivering units
	B&W Developer for Paper, to make 1 gallon (HC-110 or D-76)	14,100.00	ICJE	Public Bidding		Jan-Dec			164	14,100.00	14,100.00		Refer to the PPMP of delivering units
	Stop Bath for Black and White, to make 10L	16,500.00	ICJE	Public Bidding		Jan-Dec			164	16,500.00	16,500.00		Refer to the PPMP of delivering units
	Photo Paper Black and White, 8x10",25 sheets/pack	12,000.00	ICJE	Public Bidding		Jan-Dec			164	12,000.00	12,000.00		Refer to the PPMP of delivering units

CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Badminton Racket	8,000.00	ICJE	Public Bidding			Jan-Dec		164	8,000.00	8,000.00		Refer to the PPMP of delivering units
	Badminton Shuttlecock- High Quality Feather	12,460.00	Various	Public Bidding			Jan-Dec		164	12,460.00	12,460.00		Refer to the PPMP of delivering units
	Baseball ball	16,000.00	Various	Public Bidding			Jan-Dec		164	16,000.00	16,000.00		Refer to the PPMP of delivering units
	Baseball Mat Metal	6,000.00	ICJE	Public Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Volleyball-Pure Leather, Tri-Color MVA330	10,875.00	Various	Public Bidding			Jan-Dec		164	10,875.00	10,875.00		Refer to the PPMP of delivering units
	Table Tennis Ball 40+mm	18,130.00	Various	Public Bidding			Jan-Dec		164	18,130.00	18,130.00		Refer to the PPMP of delivering units
	Lawn Tennis Balls-(for Concrete playing court	635.00	Various	Public Bidding			Jan-Dec		164	635.00	635.00		Refer to the PPMP of delivering units
	Lawn Tennis Rocket	10,000.00	ICJE	Public Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Lawn Tennis Net (Standard)	8,000.00	ICJE	Public Bidding			Jan-Dec		164	8,000.00	8,000.00		Refer to the PPMP of delivering units
	Sepak Takraw Ball	6,000.00	Various	Public Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Sepak Takraw Ball-Plastic	1,520.00	CED	Public Bidding			Jan-Dec		164	1,520.00	1,520.00		Refer to the PPMP of delivering units
	Sepak Takraw Ball-Marathon	700.00	CED	Public Bidding			Jan-Dec		164	700.00	700.00		Refer to the PPMP of delivering units
	Sepak Takraw Net	11,000.00	ICJE	Public Bidding			Jan-Dec		164	11,000.00	11,000.00		Refer to the PPMP of delivering units
	Table tennis board and stand	4,000.00	CED	Public Bidding			Jan-Dec		164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Shuttle Cock	17,500.00	ICJE	Public Bidding			Jan-Dec		164	17,500.00	17,500.00		Refer to the PPMP of delivering units
	Soft Ball Ball	5,500.00	Various	Public Bidding			Jan-Dec		164	5,500.00	5,500.00		Refer to the PPMP of delivering units
	Soft Ball Bat Metal	6,000.00	ICJE	Public Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Soft Ball Gloves (1 for catcher, 1 for right hand and 10 for left hand)	36,000.00	ICJE	Public Bidding			Jan-Dec		164	36,000.00	36,000.00		Refer to the PPMP of delivering units
	Soccer Ball Leather Size 4	15,550.00	Various	Public Bidding			Jan-Dec		164	15,550.00	15,550.00		Refer to the PPMP of delivering units
	Soccer Goal Net	3,000.00	SPDO	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Table Tennis Racket	9,120.00	Various	Public Bidding			Jan-Dec		164	9,120.00	9,120.00		Refer to the PPMP of delivering units
	Volleyball Ball	12,000.00	ICJE	Public Bidding			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Volleyball Net	7,890.00	Various	Public Bidding			Jan-Dec		164	7,890.00	7,890.00		Refer to the PPMP of delivering units
	Basketball-Molten GG7x	2,120.00	CED	Public Bidding			Jan-Dec		164	2,120.00	2,120.00		Refer to the PPMP of delivering units
	Table Tennis Net	700.00	CED	Public Bidding			Jan-Dec		164	700.00	700.00		Refer to the PPMP of delivering units
	Futsal Ball	13,000.00	Various	Public Bidding			Jan-Dec		164	13,000.00	13,000.00		Refer to the PPMP of delivering units
	Futsal Goal Net	3,000.00	SPDO	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Various sporting goods	80,000.00	San Fernando	Public Bidding			Jan-Dec		164	80,000.00	80,000.00		Refer to the PPMP of delivering units
	Uniform	625,000.00	SPDO	Public Bidding			Jan-Dec		164	625,000.00	625,000.00		Refer to the PPMP of delivering units
	Total Sport Equipment and Supplies	949,700.00											
	Janitorial Supplies												
	Alcohol, 70% Ethyl	864.00	NSTP	Public Bidding			Jan-Dec		164	864.00	864.00		Refer to the PPMP of delivering units
	Antibacterial Hand soap, Regular size	7,644.00	Various	Public Bidding			Jan-Dec		164	7,644.00	7,644.00		Refer to the PPMP of delivering units
	Dishwashing Liquid 500ml	17,480.00	Various	Public Bidding			Jan-Dec		164	17,480.00	17,480.00		Refer to the PPMP of delivering units
	Disinfectant Spray 510 grams net content	33,200.00	Various	Public Bidding			Jan-Dec		164	33,200.00	33,200.00		Refer to the PPMP of delivering units
	Disinfecting Bleach, gallon	250.00	SWK	Public Bidding			Jan-Dec		164	250.00	250.00		Refer to the PPMP of delivering units
	Face Mask 3 ply 50pcs/box	936.00	NSTP	Public Bidding			Jan-Dec		164	936.00	936.00		Refer to the PPMP of delivering units
	Garbage Bag, Medium 10pcs/roll	558.00	IT	Public Bidding			Jan-Dec		164	558.00	558.00		Refer to the PPMP of delivering units
	Garbage Bag, Large 10pcs/roll	27,272.00	Various	Public Bidding			Jan-Dec		164	27,272.00	27,272.00		Refer to the PPMP of delivering units
	Garbage bags (XL)	6,900.00	CET	Public Bidding			Jan-Dec		164	6,900.00	6,900.00		Refer to the PPMP of delivering units
	Garbage Bag (2XL)	21,000.00	Cajidocan	Public Bidding			Jan-Dec		164	21,000.00	21,000.00		Refer to the PPMP of delivering units
	Glass Cleaning Wiper	1,220.00	Various	Public Bidding			Jan-Dec		164	1,220.00	1,220.00		Refer to the PPMP of delivering units
	Glass cleaner, liquid,250 ml	1,100.00	Various	Public Bidding			Jan-Dec		164	1,100.00	1,100.00		Refer to the PPMP of delivering units
	Good Morning Hand Towel	600.00	HSU	Public Bidding			Jan-Dec		164	600.00	600.00		Refer to the PPMP of delivering units
	Hand Sanitizer, w/ moisturizer, 500 ml.	5,000.00	SWK	Public Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Hand Soap, Liquid 500ml	9,744.00	Various	Public Bidding			Jan-Dec		164	9,744.00	9,744.00		Refer to the PPMP of delivering units
	Insect Spray 400g net content	6,792.00	Various	Public Bidding			Jan-Dec		164	6,792.00	6,792.00		Refer to the PPMP of delivering units
	Multi-Insect Killer water base, 500ml	19,300.00	Various	Public Bidding			Jan-Dec		164	19,300.00	19,300.00		Refer to the PPMP of delivering units
	Muriatic Acid 1000ml	11,970.00	Various	Public Bidding			Jan-Dec		164	11,970.00	11,970.00		Refer to the PPMP of delivering units
	Paper Cups (Small)	4,500.00	HSU	Public Bidding			Jan-Dec		164	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Plastic Container (OROCAN)	566.00	SCAO	Public Bidding			Jan-Dec		164	566.00	566.00		Refer to the PPMP of delivering units
	Pail with Metal handle, 16liters	6,120.00	Various	Public Bidding			Jan-Dec		164	6,120.00	6,120.00		Refer to the PPMP of delivering units
	Pail with Metal handle, 24liters(white)	849.00	SCAO	Public Bidding			Jan-Dec		164	849.00	849.00		Refer to the PPMP of delivering units
	Pail Big, 300 liters	3,600.00	CAFF	Public Bidding			Jan-Dec		164	3,600.00	3,600.00		Refer to the PPMP of delivering units
	Trash Box/Container	1,250.00	SCAO	Public Bidding			Jan-Dec		164	1,250.00	1,250.00		Refer to the PPMP of delivering units
	Floor Mop with Mop wringer, Tornado 360'	32,054.00	Various	Public Bidding			Jan-Dec		164	32,054.00	32,054.00		Refer to the PPMP of delivering units
	Spin Mop Tornado	1,050.00	CED	Public Bidding			Jan-Dec		164	1,050.00	1,050.00		Refer to the PPMP of delivering units
	Tissue 3 ply 12rolls/pack	29,147.00	Various	Public Bidding			Jan-Dec		164	29,147.00	29,147.00		Refer to the PPMP of delivering units
	Detergent Bar Soap	4,334.00	Various	Public Bidding			Jan-Dec		164	4,334.00	4,334.00		Refer to the PPMP of delivering units
	Detergent Bar Soap	168.00	GCS	Public Bidding			Jan-Dec		164	168.00	168.00		Refer to the PPMP of delivering units
	Detergent Powder	8,888.00	Various	Public Bidding			Jan-Dec		164	8,888.00	8,888.00		Refer to the PPMP of delivering units
	Hand Soap, Liquid 500ml	10,475.00	Various	Public Bidding			Jan-Dec		164	10,475.00	10,475.00		Refer to the PPMP of delivering units
	Air Freshener 320ml	32,944.00	Various	Public Bidding			Jan-Dec		164	32,944.00	32,944.00		Refer to the PPMP of delivering units
	Isopropyl Alcohol	7,420.00	Various	Public Bidding			Jan-Dec		164	7,420.00	7,420.00		Refer to the PPMP of delivering units
	Rotatable Scraper/Mop Broom for Glass Windows with 20 refills	500.00	SWK	Public Bidding			Jan-Dec		164	500.00	500.00		Refer to the PPMP of delivering units
	Sanitizing Gel with moisture lock pump type 500ml	5,280.00	Various	Public Bidding			Jan-Dec		164	5,280.00	5,280.00		Refer to the PPMP of delivering units
	Scotch Brite	510.00	SCAO	Public Bidding			Jan-Dec		164	510.00	510.00		Refer to the PPMP of delivering units
	Sponge (kitchen utensil) 10pcs.	960.00	IT	Public Bidding			Jan-Dec		164	960.00	960.00		Refer to the PPMP of delivering units
	Termite Control (White ant chemical)	3,000.00	San Andres	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units

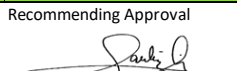
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Toilet Bowl & Urinal Cleaner 1000 ml cap	39,854.00	Various	Public Bidding		Jan-Dec		164	39,854.00	39,854.00		Refer to the PPMP of delivering units	
	Toilet Bowl brush	5,537.00	Various	Public Bidding		Jan-Dec		164	5,537.00	5,537.00		Refer to the PPMP of delivering units	
	Toilet Bowl Brush and Holder Set	2,700.00	Various	Public Bidding		Jan-Dec		164	2,700.00	2,700.00		Refer to the PPMP of delivering units	
	Toilet Deodorizer 50g	7,641.00	Various	Public Bidding		Jan-Dec		164	7,641.00	7,641.00		Refer to the PPMP of delivering units	
	T RASH BAGS large (29"x32"), 50pcs/roll	7,950.00	San Andres	Public Bidding		Jan-Dec		164	7,950.00	7,950.00		Refer to the PPMP of delivering units	
	Trash Can, Plastic Big w/ cover	38,340.00	Various	Public Bidding		Jan-Dec		164	38,340.00	38,340.00		Refer to the PPMP of delivering units	
	Rags, all cotton	3,468.00	Various	Public Bidding		Jan-Dec		164	3,468.00	3,468.00		Refer to the PPMP of delivering units	
	Dust pan, plastic	5,585.00	Various	Public Bidding		Jan-Dec		164	5,585.00	5,585.00		Refer to the PPMP of delivering units	
	Paper Cups 200 ml	700.00	GCS	Public Bidding		Jan-Dec		164	700.00	700.00		Refer to the PPMP of delivering units	
	Plastic Dust pan Medium size	762.00	Various	Public Bidding		Jan-Dec		164	762.00	762.00		Refer to the PPMP of delivering units	
	Door Mat/Rubber (red)	1,200.00	SCAO	Public Bidding		Jan-Dec		164	1,200.00	1,200.00		Refer to the PPMP of delivering units	
	Door mat, cotton	4,095.00	Various	Public Bidding		Jan-Dec		164	4,095.00	4,095.00		Refer to the PPMP of delivering units	
	Floor Mat, Cotton	990.00	ICJE	Public Bidding		Jan-Dec		164	990.00	990.00		Refer to the PPMP of delivering units	
	Liquid Glass and Multi Surface Cleaner	912.00	CAFF	Public Bidding		Jan-Dec		164	912.00	912.00		Refer to the PPMP of delivering units	
	Towelling Paper, 10" wide	150.00	Cajidiocan	Public Bidding		Jan-Dec		164	150.00	150.00		Refer to the PPMP of delivering units	
	Water Dipper, Big	240.00	CAFF	Public Bidding		Jan-Dec		164	240.00	240.00		Refer to the PPMP of delivering units	
	Waste Basket, Small(Plastic)	3,040.00	Various	Public Bidding		Jan-Dec		164	3,040.00	3,040.00		Refer to the PPMP of delivering units	
	Waste Basket, Big (Plastic)	2,200.00	Various	Public Bidding		Jan-Dec		164	2,200.00	2,200.00		Refer to the PPMP of delivering units	
	Working Gloves Rubber, Long High Quality	800.00	ICJE	Public Bidding		Jan-Dec		164	800.00	800.00		Refer to the PPMP of delivering units	
	Zonrox Bleach Original	1,800.00	CED	Public Bidding		Jan-Dec		164	1,800.00	1,800.00		Refer to the PPMP of delivering units	
	Air freshener, 300 ml	4,200.00	San Fernando	Public Bidding		Jan-Dec		164	4,200.00	4,200.00		Refer to the PPMP of delivering units	
	Detergent Bar soap	1,200.00	San Fernando	Public Bidding		Jan-Dec		164	1,200.00	1,200.00		Refer to the PPMP of delivering units	
	Door Mat/Rags, Cotton	1,500.00	San Fernando	Public Bidding		Jan-Dec		164	1,500.00	1,500.00		Refer to the PPMP of delivering units	
	Detergent Powder	3,000.00	San Fernando	Public Bidding		Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units	
	Hand soap, anti-bacterial (Liquid), 1000ml	11,520.00	San Fernando	Public Bidding		Jan-Dec		164	11,520.00	11,520.00		Refer to the PPMP of delivering units	
	Tissue Paper, 3 ply(12 rolls/ pack)	2,304.00	San Fernando	Public Bidding		Jan-Dec		164	2,304.00	2,304.00		Refer to the PPMP of delivering units	
	Toilet Bowl Brush	900.00	San Fernando	Public Bidding		Jan-Dec		164	900.00	900.00		Refer to the PPMP of delivering units	
	Toilet deodorizer, 50 gr.	780.00	San Fernando	Public Bidding		Jan-Dec		164	780.00	780.00		Refer to the PPMP of delivering units	
	Toilet bowl and urinal cleaner	3,480.00	San Fernando	Public Bidding		Jan-Dec		164	3,480.00	3,480.00		Refer to the PPMP of delivering units	
	Trash Bin	3,000.00	San Fernando	Public Bidding		Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units	
	Multi-Insect Killer water based, 500ml	5,400.00	San Fernando	Public Bidding		Jan-Dec		164	5,400.00	5,400.00		Refer to the PPMP of delivering units	
	Total Janitorial Supplies	490,693.00											
	Total Other Supplies and Materials Expenses	3,896,271.00											
	Electricity Expenses												
	Electricity	1,262,000.00	Various	Direct Contracting		Jan-Dec		164	1,262,000.00	1,262,000.00		Refer to the PPMP of delivering units	
	Total Electricity Expenses	1,262,000.00											
	Subscription Expenses												
	Grammar Checker	200,000.00	LRC	Public Bidding		Jan-Dec		164	200,000.00	200,000.00		Refer to the PPMP of delivering units	
	E-Journal Subscriptions (Perpetual)	400,000.00	LRC	Public Bidding		Jan-Dec		164	400,000.00	400,000.00		Refer to the PPMP of delivering units	
	Plagiarism Checker	250,000.00	LRC	Public Bidding		Jan-Dec		164	250,000.00	250,000.00		Refer to the PPMP of delivering units	
	Library Management System	300,000.00	LRC	Public Bidding		Jan-Dec		164	300,000.00	300,000.00		Refer to the PPMP of delivering units	
	Programming Language Software - Visual Studio Professional 5 users x 12 month	11,250.00	IIT	Public Bidding		Jan-Dec		164	11,250.00	11,250.00		Refer to the PPMP of delivering units	
	Multimedia Software - Creative Cloud for Education	35,000.00	IIT	Public Bidding		Jan-Dec		164	35,000.00	35,000.00		Refer to the PPMP of delivering units	
	Subscription Expense	50,000.00	Cajidiocan	Public Bidding		Jan-Dec		164	50,000.00	50,000.00		Refer to the PPMP of delivering units	
	Total Subscription Expenses	1,246,250.00											
	Awards/Rewards Expenses												
	Rewards and Incentives	60,000.00	CBA	Direct Contracting		Jan-Dec		164	60,000.00	60,000.00		Refer to the PPMP of delivering units	
	Total Awards/Rewards Expenses	60,000.00											
	Representation Expenses												
	Representation Expenses	602,500.00	Various	Direct Contracting		Jan-Dec		164	602,500.00	602,500.00		Refer to the PPMP of delivering units	
	Representation Allowance(food for external accreditors and faculty of CET during AACUP visit)	260,000.00	CET	Direct Contracting		Jan-Dec		164	260,000.00	260,000.00		Refer to the PPMP of delivering units	
	Food during RSU Olympics (Faculty, Staff, and Students (250 pax x 3 days)	225,000.00	CET	Direct Contracting		Jan-Dec		164	225,000.00	225,000.00		Refer to the PPMP of delivering units	
	Food during Cultural activities	90,000.00	CET	Direct Contracting		Jan-Dec		164	90,000.00	90,000.00		Refer to the PPMP of delivering units	
	Total Representation Expenses	1,177,500.00											
	Other Professional Services												
	Professional Services	635,000.00	Various	Direct Contracting		Jan-Dec		164	635,000.00	635,000.00		Refer to the PPMP of delivering units	
	Job Order (Staff/Clerk)	6,462,600.00	Various	Direct Contracting		Jan-Dec		164	6,462,600.00	6,462,600.00		Refer to the PPMP of delivering units	
	Job Order (Utility)	302,000.00	Various	Direct Contracting		Jan-Dec		164	302,000.00	302,000.00		Refer to the PPMP of delivering units	
	Admin Staff	120,000.00	DOI	Direct Contracting		Jan-Dec		164	120,000.00	120,000.00		Refer to the PPMP of delivering units	
	Student Assistant	1,095,400.00	Various	Direct Contracting		Jan-Dec		164	1,095,400.00	1,095,400.00		Refer to the PPMP of delivering units	
	Honoraria for Faculty and Student Mobility Selection Committee	150,000.00	ILAO	Direct Contracting		Jan-Dec		164	150,000.00	150,000.00		Refer to the PPMP of delivering units	
	Honoraria	455,100.00	NSTP	Direct Contracting		Jan-Dec		164	455,100.00	455,100.00		Refer to the PPMP of delivering units	
	Honorarium of Resource Person for Webinar/Workshop	150,000.00	ILAO	Direct Contracting		Jan-Dec		164	150,000.00	150,000.00		Refer to the PPMP of delivering units	
	Lecturers	17,992,700.00	Various	Direct Contracting		Jan-Dec		164	17,992,700.00	17,992,700.00		Refer to the PPMP of delivering units	
	Part-time (6,500x5 months/semx2 sem/yr)	1,440,000.00	CET	Direct Contracting		Jan-Dec		164	1,440,000.00	1,440,000.00		Refer to the PPMP of delivering units	
	Salary of Faculty during summer class	300,000.00	CET	Direct Contracting		Jan-Dec		164	300,000.00	300,000.00		Refer to the PPMP of delivering units	

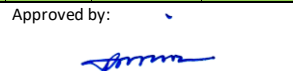
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Air Conditioning Unit, Split type - 2.5HP with Installation	160,000.00	CBA	Public Bidding			Jan-Dec		164	160,000.00		160,000.00	Refer to the PPMP of delivering units
	Scanner Type: Overhead, Simplex; Scanning Color Mode: Color, Grayscale, Monochrome, Automatic (Color / Grayscale / Monochrome detection)	160,000.00	Admission	Public Bidding			Jan-Dec		164	160,000.00		160,000.00	Refer to the PPMP of delivering units
	Cabinet with Glass for Laboratory Equipment (Customize)	150,000.00	ICJE	Public Bidding			Jan-Dec		164	150,000.00		150,000.00	Refer to the PPMP of delivering units
	Preventive maintenance of lab equipments and machineries	150,000.00	CET	Public Bidding			Jan-Dec		164	150,000.00		150,000.00	Refer to the PPMP of delivering units
	Campus Water Piping and System Repair	100,000.00	San Andres	Public Bidding			Jan-Dec		164	100,000.00		100,000.00	Refer to the PPMP of delivering units
	Campus ICT Inspection and Maintenance	120,000.00	San Andres	Public Bidding			Jan-Dec		164	120,000.00		120,000.00	Refer to the PPMP of delivering units
	2.5 HP Split Type Air-conditioner for AVR, 2 Computer Laboratories, & Faculty Rooms c/o	390,000.00	Various	Public Bidding			Jan-Dec		164	390,000.00		390,000.00	Refer to the PPMP of delivering units
	55" Smart TV	150,000.00	Romblon	Public Bidding			Jan-Dec		164	150,000.00		150,000.00	Refer to the PPMP of delivering units
	Photocopier Machine	160,000.00	Romblon	Public Bidding			Jan-Dec		164	160,000.00		160,000.00	Refer to the PPMP of delivering units
	3-in-1 Printer Scanner Copier	100,000.00	Romblon	Public Bidding			Jan-Dec		164	100,000.00		100,000.00	Refer to the PPMP of delivering units
	Airconditioning Unit (Wall-mounted, 2.5HP)	250,000.00	Registrar	Public Bidding			Jan-Dec		164	250,000.00		250,000.00	Refer to the PPMP of delivering units
	Aircon Unit 2.5 HP Split Type (Inverter Type)	124,000.00	Various	Public Bidding			Jan-Dec		164	124,000.00		124,000.00	Refer to the PPMP of delivering units
	Uratex L-Shape Sofa	50,000.00	HSU	Public Bidding			Jan-Dec		164	50,000.00		50,000.00	Refer to the PPMP of delivering units
	Steel Filing Cabinet, 4 drawers, vertical	126,000.00	Various	Public Bidding			Jan-Dec		164	126,000.00		126,000.00	Refer to the PPMP of delivering units
	Air Conditioned Unit	80,000.00	Various	Public Bidding			Jan-Dec		164	80,000.00		80,000.00	Refer to the PPMP of delivering units
	2.5 HP Split Type Air-conditioner for AVR, 2 Computer Laboratories, & Faculty Rooms	90,000.00	Romblon	Public Bidding			Jan-Dec		164	90,000.00		90,000.00	Refer to the PPMP of delivering units
	Total Office Equipment	2,200,000.00											
	Machinery and Equipment												
	Energy efficient inverter compressor, digital temperature control ith LCD display,	70,000.00	CED	Public Bidding			Jan-Dec		164	70,000.00		70,000.00	Refer to the PPMP of delivering units
	KSG-WF-30WFY8K1M32 • indoor Unit • Nominal Capacity 3.0 np • Cooling Capacity 29.500 kJ/h (11,880 - 32,450)	80,000.00	CED	Public Bidding			Jan-Dec		164	80,000.00		80,000.00	Refer to the PPMP of delivering units
	Desktop computer, Intel Core i7 10th gen, 500GB SSD, 8gb RAM, mouse, keyboard, 24" Screen, with 800 watt power supply, with wifi connection, with microsoft 2019 pro plus license (Lab for Cybercrime)	600,000.00	ICJE	Public Bidding			Jan-Dec		164	600,000.00		600,000.00	Refer to the PPMP of delivering units
	Photo Copying Machine - digital copier with ARDF capable of printing, copying scanning, with standard 1 tray, 1 bypass tray and usb printing, 587x581x537mm (WxDxH) dimension, 220-240V power source,	120,000.00	ICJE	Public Bidding			Jan-Dec		164	120,000.00		120,000.00	Refer to the PPMP of delivering units
	Centrifuge Machine	80,000.00	ICJE	Public Bidding			Jan-Dec		164	80,000.00		80,000.00	Refer to the PPMP of delivering units
	Split Type Airconditioning unit: Specs - 2.0 HP with Dual inverter compressor, equal or greater than 18,000 BT U/ cooling capacity, 2 way auto swing, 220 volts, with remote control, with refrigerant pipes and fittings, condensate pipes and insulation, hanger supports with additional electrical works and installation.	120,000.00	ICJE	Public Bidding			Jan-Dec		164	120,000.00		120,000.00	Refer to the PPMP of delivering units
	Water Tank: Horizontal, Cylindrical Water Storage Tank, Stainless steel, 3000 Litter Capacity minimum, 160 cm diameter, minimum, 230 cm length minimum, 170 cm height minimum	120,000.00	San Agustin	Public Bidding			Jan-Dec		164	120,000.00		120,000.00	Refer to the PPMP of delivering units
	Steel Water Tank Tower 5 meter high	250,000.00	San Agustin	Public Bidding			Jan-Dec		164	250,000.00		250,000.00	Refer to the PPMP of delivering units
	Air condition, 1.0 HP, Window type	100,000.00	San Agustin	Public Bidding			Jan-Dec		164	100,000.00		100,000.00	Refer to the PPMP of delivering units
	Total Machinery Equipment	1,540,000.00											
	TOTAL CAPITAL OUTLAY											5,200,000.00	
	GRAND TOTAL									85,988,009.92	80,788,009.92	5,200,000.00	

Prepared by:

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 Head, BAC Secretariat

Verified by:

ROMMEL H. GLORI
 OIC, Budget Office

Recommending Approval

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 Chief Administrative Officer
 Chairperson, BAC

Approved by:

MERIAN P. ATAJAY-MANI, Ed.D., CESE
 University President

ROMBLON STATE UNIVERSITY
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN
MFO2: ADVANCE EDUCATION PROGRAM
FOR CALENDAR YEAR 2024
FUND 164

END-USER/UNIT: GRADUATE EDUCATION AND PROFESSIONAL STUDIES
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Estimated Budget	Mode of Procurement	SCHEDULE/MILESTONE OF				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES												
Travelling Expenses - Local												
	Travel of Researchers and Extensionist (R&E)	100,000.00	Direct Contracting			July-September		164	100,000.00	100,000.00		Refer to the PPMP of delivering units
	Sub-Total	100,000.00										
SEMI-EXPENDABLE EXPENSES												
Office Equipment, Furniture and Fixture												
	Tempered glass door	120,000.00	Public Bidding			Jan-Dec		164	120,000.00	120,000.00		Refer to the PPMP of delivering units
	Blockout Curtains (8 feet)	4,000.00	Public Bidding			Jan-Dec		164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Sub-Total	124,000.00										
Communication Expenses												
	Zoom	30,000.00	Public Bidding			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Sub-Total	30,000.00										
Training and Seminars												
	In-service training	50,000.00	Direct Contracting			Jan-Dec		164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Capacity Building for Faculty and Students	168,000.00	Direct Contracting			Jan-Dec		164	168,000.00	168,000.00		Refer to the PPMP of delivering units
	Extension Services	300,000.00	Direct Contracting			Jan-Dec		164	300,000.00	300,000.00		Refer to the PPMP of delivering units
	Sub-Total	518,000.00										
Labor and Wages												
	Administrative Assistants for research and extension (R&E) @450/day x 22 days x 12 months	237,600.00	Job Order			Jan-Dec		164	237,600.00	237,600.00		Refer to the PPMP of delivering units
	GEPS Staff @450/day x 22 days x 12 months	118,800.00	Job Order			Jan-Dec		164	118,800.00	118,800.00		Refer to the PPMP of delivering units
	Sub-Total	356,400.00										
Representation Allowance (RA)												
	Monthly Allowance	60,000.00	Job Order			Jan-Dec		164	60,000.00	60,000.00		Refer to the PPMP of delivering units
	Sub-Total	60,000.00										
Representation Expense												
	Recognition Expenses	80,000.00	Direct Contracting			Jan-Dec			80,000.00	80,000.00		Refer to the PPMP of delivering units
	Accreditation	15,000.00	Direct Contracting			Jan-Dec			15,000.00	15,000.00		Refer to the PPMP of delivering units
	Sub-Total	95,000.00										
Research, Exploration and Development Expenses												
	Researches	100,000.00	Direct Contracting			Jan-Dec			100,000.00	100,000.00		Refer to the PPMP of delivering units
	Local Research Presentation	150,000.00	Direct Contracting			Jan-Dec			150,000.00	150,000.00		Refer to the PPMP of delivering units
	International Research Presentation	150,000.00	Direct Contracting			Jan-Dec			150,000.00	150,000.00		Refer to the PPMP of delivering units
	Journal Publication (Peer-reviewed & Refereed journals)	150,000.00	Direct Contracting			Jan-Dec			150,000.00	150,000.00		Refer to the PPMP of delivering units
	Sub-Total	550,000.00										
Other Professional Services												
	Honoraria	5,100,000.00	Direct Contracting			Jan-Dec			5,100,000.00	5,100,000.00		Refer to the PPMP of delivering units
	Sub-Total	5,100,000.00										
	TOTAL MOOE	6,933,400.00										
CAPITAL OUTLAY												
Office Furnitures and Fixtures												
	Glass divider with sliding door (tempered)	150,000.00	Bidding			Jan-Dec		164	150,000.00		150,000.00	Refer to the PPMP of delivering units
	Sub-Total	150,000.00										
Other Machinery and Equipment												
	Inverter split type aircon (2.0 HP) with Installation	320,000.00	Bidding			Jan-Dec		164	320,000.00		320,000.00	Refer to the PPMP of delivering units
	Sub-Total	320,000.00										
	TOTAL CAPITAL OUTLAY	470,000.00										
GRAND TOTAL		7,403,400.00							7,403,400.00	6,933,400.00	470,000.00	

Prepared by:



Verified by:


Recommending Approval


Approved by:

CODE	GENERAL DESCRIPTION	Estimated Budget	Mode of Procurement	SCHEDULE/MILESTONE OF				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	


VEE F. FRANCISCO
 Head, BAC Secretariat


ROMMEL H. GLORI
 OIC, Budget Office


ATTY. GLENN MINO M. SARTILLO
 Chief Administrative Officer
 Chairperson, BAC


MERIAN P. CATAJAY-MANI, Ed.D., CESE
 University President

ANNUAL PROCUREMENT PLAN
MFO3: RESEARCH PROGRAM
FOR CALENDER YEAR 2024
Fund 164

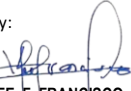
END USER/UNIT: Research and Development

CODE	GENERAL DESCRIPTION	Estimated Budget	Mode of Procurement	SCHEDULE/MILESTONE				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/RE1	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Maintenance and other Operating Expenses												
Travelling Expenses - Local												
	R&D Staff Travel to Visayas (10 persons x [(5 days x 2,200.00 per day and per person (Lodging, Meals and Incidental fee) + 5,000.00 (fare) + 4,000.00 per person for the possible increase of fare, lodging and etc.)]	100,000.00	Proposal-based		Jan-Dec				100,000.00	100,000.00		Refer to the PPMP of delivering units
	R&D Staff Travel to Mindanao (10 persons x [(5 days x 2,200.00 per day and per person (Lodging, Meals and Incidental fee) + 10,000.00 (fare) + 9,000.00 per person for the possible increase of fare, lodging and etc.)]	150,000.00	Proposal-based		Jan-Dec				150,000.00	150,000.00		Refer to the PPMP of delivering units
	SUB-TOTAL	250,000.00										
Travelling Expenses - Foreign												
	Benchmarking and Presentations (5 persons x [(5 days x 10,000.00 per day and per person (Lodging,Meals and Incidental fee) + 40,000.00 (fare) + 10,000.00 per person for the possible increase of fare, lodging and etc.)]	300,000.00	Proposal-based		Jan-Dec				300,000.00	300,000.00		Refer to the PPMP of delivering units
	SUB-TOTAL	300,000.00										
Training Expenses												
	1st International REDI Congress	200,000.00	Proposal-based		Jan-Dec				200,000.00	200,000.00		Refer to the PPMP of delivering units
	NRCP PACE: Proficiency, Advancement, Collaboration, and Excellence	100,000.00	Proposal-based		Jan-Dec				100,000.00	100,000.00		Refer to the PPMP of delivering units
	3rd RSU Seaweed Festivals	50,000.00	Proposal-based		Jan-Dec				50,000.00	50,000.00		Refer to the PPMP of delivering units
	Biodiversity and Environment Research Festival	50,000.00	Proposal-based		Jan-Dec				50,000.00	50,000.00		Refer to the PPMP of delivering units
	Fisheries Biotechnology Training	50,000.00	Proposal-based		Jan-Dec				50,000.00	50,000.00		Refer to the PPMP of delivering units
	Likhamon 2024: Hackathon, Pitching, and Student Research Congress	95,000.00	Proposal-based		Jan-Dec				95,000.00	95,000.00		Refer to the PPMP of delivering units
	Likhamon 2024: The Ideaton	115,000.00	Proposal-based		Jan-Dec				115,000.00	115,000.00		Refer to the PPMP of delivering units
	Project ALAM (AI Learning and Advancement Mission) for Researchers	80,000.00	Proposal-based		Jan-Dec				80,000.00	80,000.00		Refer to the PPMP of delivering units
	RDI In-House Review (Proposed/Completed)	95,000.00	Proposal-based		Jan-Dec				95,000.00	95,000.00		Refer to the PPMP of delivering units
	RSU Research Journal Technical Review	200,000.00	Proposal-based		Jan-Dec				200,000.00	200,000.00		Refer to the PPMP of delivering units
	STEP 5 (Strategies and Techniques for Effective Patent Drafting)	140,000.00	Proposal-based		Jan-Dec				140,000.00	140,000.00		Refer to the PPMP of delivering units
	Training on Techno Transfer and Commercialization/Negotiation, Royalties, and Licensing	93,600.00	Proposal-based		Jan-Dec				93,600.00	93,600.00		Refer to the PPMP of delivering units
	Research Ethics 101: Building Trust through Responsible Conduct of Research	62,400.00	Proposal-based		Jan-Dec				62,400.00	62,400.00		Refer to the PPMP of delivering units
	SUB-TOTAL	1,331,000.00										
Supplies and Materials Expenses												
ICT Supplies												
	Printer Maintenance Box (C13T04D100)	5,250.00	Bidding		Jan-Dec			164	5,250.00	5,250.00		Refer to the PPMP of delivering units
	Total ICT Supplies	5,250.00										
Semi-Expendable Expenses												
Office Equipment, Furniture and Fixture												
	Computer Chair Comfortable Sedentary Office Seat Reclining Boss Chair Gaming Chair Home Turning Ergonomic Chair Comfortable Gaming Chair Office Chair Waist Backrest Chair, color black,165 large angles	80,000.00	Bidding		Jan-Dec			164	80,000.00	80,000.00		Refer to the PPMP of delivering units
	Cabinets for files ,FC-4D Jersey Filing Cabinet (Assembled), ergonomical vertical filing cabinet, 4 drawer vertical filing cabinet, color beige, size 62x46x133cm	72,000.00	Bidding		Jan-Dec			164	72,000.00	72,000.00		Refer to the PPMP of delivering units

CODE	GENERAL DESCRIPTION	Estimated Budget	Mode of Procurement	SCHEDULE/MILESTONE				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/RE/1	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Printer with Print speed of up to 17.0 ipm , prints up to A3+ (for simplex) ,automatic duplex printing,ultra-high page yield of 7,500 pages (black) and 6,000 pages (colour),Wi-Fi, Wi-Fi Direct and Connect (iPrint, Email Print and Remote Print Driver, Scan to Cloud)	48,500.00	Bidding		Jan-Dec			164	48,500.00	48,500.00		Refer to the PPMP of delivering units
	Office Printer (with wireless option, Duplex, Scan, Copy, and Print Option, Resolution: 4800 x 1200 dpi, Automatic 2-sided Printing)	21,000.00	Bidding		Jan-Dec			164	21,000.00	21,000.00		Refer to the PPMP of delivering units
	Scanner DS-570WII , Document Scanner with small OCR for MAC and Windows. Can scan an A3 size area in less than 2 seconds which means 35 pages in one time. Capable of scanning multiple items such books, binder documents , cards and recognition technique. Can convert JPG documents to editable Word/PDF/TIFF. Can process a scanned documents and upload to the cloud.	48,000.00	Bidding		Jan-Dec			164	48,000.00	48,000.00		Refer to the PPMP of delivering units
	Steel Filing Cabinet, 4 Drawers, Lateral , W900*D450*H1332mm, color beige	54,000.00	Bidding		Jan-Dec			164	54,000.00	54,000.00		Refer to the PPMP of delivering units
	Total Office Equipment, Furniture and Fixtures	323,500.00										
Water Expenses												
	Water Bill of R&D Building	12,000.00	Direct Contracting		Jan-Dec				12,000.00	12,000.00		Refer to the PPMP of delivering units
	SUB-TOTAL	12,000.00										
Electricity Expenses												
	Electricity Bill of R&D Building	60,000.00	Direct Contracting		Jan-Dec				60,000.00	60,000.00		Refer to the PPMP of delivering units
	SUB-TOTAL	60,000.00										
Postage and Deliveries												
	Postages and Delivery fees for research-related transactions	6,000.00	Direct Contracting		Jan-Dec				6,000.00	6,000.00		Refer to the PPMP of delivering units
	SUB-TOTAL	6,000.00										
Rewards/Incentives												
	Incentives in Awards received for Research/Creative Works (International)	50,000.00	RDI Endorsed		Jan-Dec				50,000.00	50,000.00		Refer to the PPMP of delivering units
	Incentives in Awards received for Research/Creative Works (National)	37,500.00	RDI Endorsed		Jan-Dec				37,500.00	37,500.00		Refer to the PPMP of delivering units
	Incentives in Awards received for Research/Creative Works (Regional)	25,000.00	RDI Endorsed		Jan-Dec				25,000.00	25,000.00		Refer to the PPMP of delivering units
	Incentives for Registered Intellectual Properties of RSU Faculty-Researchers (Invention)	60,000.00	RDI Endorsed		Jan-Dec				60,000.00	60,000.00		Refer to the PPMP of delivering units
	Incentives for Registered Intellectual Properties of RSU Faculty-Researchers (Utility Model)	100,000.00	RDI Endorsed		Jan-Dec				100,000.00	100,000.00		Refer to the PPMP of delivering units
	Incentives for Registered Intellectual Properties of RSU Faculty-Researchers (Industrial Design and Trademark)	50,000.00	RDI Endorsed		Jan-Dec				50,000.00	50,000.00		Refer to the PPMP of delivering units
	Incentives for Registered Intellectual Properties of RSU Faculty-Researchers (Commercialized)	20,000.00	RDI Endorsed		Jan-Dec				20,000.00	20,000.00		Refer to the PPMP of delivering units
	Incentives for Registered Intellectual Properties of RSU Faculty-Researchers (Copyright (Software or plant varieties)	100,000.00	RDI Endorsed		Jan-Dec				100,000.00	100,000.00		Refer to the PPMP of delivering units
	Incentives for Paper Presentations (International)	30,000.00	RDI Endorsed		Jan-Dec				30,000.00	30,000.00		Refer to the PPMP of delivering units
	Incentives for Paper Presentations (National)	20,000.00	RDI Endorsed		Jan-Dec				20,000.00	20,000.00		Refer to the PPMP of delivering units
	Incentives for Paper Presentation (Regional)	10,000.00	RDI Endorsed		Jan-Dec				10,000.00	10,000.00		Refer to the PPMP of delivering units
	Incentives for Publication (Scopus/ISI-Web of Science)	400,000.00	RDI Endorsed		Jan-Dec				400,000.00	400,000.00		Refer to the PPMP of delivering units
	Incentives for Publication (CHED/ACI and other indexing bodies)	120,000.00	RDI Endorsed		Jan-Dec				120,000.00	120,000.00		Refer to the PPMP of delivering units
	Incentives for Publication (other Peer-Reviewed Journals)	50,000.00	RDI Endorsed		Jan-Dec				50,000.00	50,000.00		Refer to the PPMP of delivering units
	Incentives for Utilization of Research Outputs/Creative Works (International)	20,000.00	RDI Endorsed		Jan-Dec				20,000.00	20,000.00		Refer to the PPMP of delivering units
	Incentives for Utilization of Research Outputs/Creative Works (National)	15,000.00	RDI Endorsed		Jan-Dec				15,000.00	15,000.00		Refer to the PPMP of delivering units
	Incentives for Utilization of Research Outputs/Creative Works (Regional)	10,000.00	RDI Endorsed		Jan-Dec				10,000.00	10,000.00		Refer to the PPMP of delivering units
	Incentives for Utilization of Research Outputs/Creative Works (Local)	37,500.00	RDI Endorsed		Jan-Dec				37,500.00	37,500.00		Refer to the PPMP of delivering units
	SUB-TOTAL	1,155,000.00										
Research, Exploration and Development Expenses												
	Research Projects (Externally Funded- RSU Counterpart)	200,000.00	Proposal-based		Jan-Dec				200,000.00	200,000.00		Refer to the PPMP of delivering units

CODE	GENERAL DESCRIPTION	Estimated Budget	Mode of Procurement	SCHEDULE/MILESTONE				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TOTAL CAPITAL OUTLAY	231,000.00										
	TOTAL	6,501,700.00							6,501,700.00	6,270,700.00	231,000.00	


Prepared by:


VEE F. FRANCISCO
 BAC, Secretariat

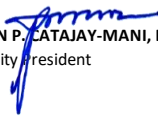
Verified by:


ROMMEL H. GLORI
 OIC, Budget Office

Recommending Approval


ATTY. GLENN NIÑO M. SARTILLO
 Chief Administrative Officer
 Chairperson, BAC

Approved by:


MERIAN P. CATAJAY-MANI, Ed.D., CESE
 University President

ANNUAL PROCUREMENT PLAN
MFO4: TECHNICAL ADVISORY EXTENSION PROGRAM
FOR CALENDER YEAR 2024
FUND 164

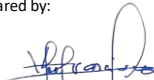
END USER/UNIT: Extension and Technical Advisory Services Office

CODE	General Description	Estimated Budget	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
Travelling Expenses												
Local												
	Quarterly Monitoring and Evaluation of Extension Projects	150,000.00	Proposal-based			Jan-Dec			150,000.00	150,000.00		Refer to the PPMP of delivering units
	Capability Building (extension coordinators)	80,000.00	Proposal-based			Jan-Dec			80,000.00	80,000.00		Refer to the PPMP of delivering units
	Benchmarking(Benquet State U/BataanPeninsula/Bulacan	100,000.00	Proposal-based			Jan-Dec			100,000.00	100,000.00		Refer to the PPMP of delivering units
	Training/Seminar/Workshop (director,staff & extension	100,000.00	Proposal-based			Jan-Dec			100,000.00	100,000.00		Refer to the PPMP of delivering units
	National Convention/Conference	150,000.00	Proposal-based			Jan-Dec			150,000.00	150,000.00		Refer to the PPMP of delivering units
	National and International Paper Presentation	200,000.00	Proposal-based			Jan-Dec			200,000.00	200,000.00		Refer to the PPMP of delivering units
	Sub-Total	780,000.00							-			
Foreign												
	Benchmarking and Presentations (3 persons x [(5 days x 10,000.00 per day and per person (Lodging,Meals and incidental fee) + 40,000.00 (fare) + 10,000.00 per person for the possible increase of fare, lodging and etc.)	300,000.00	Proposal-based			Jan-Dec			300,000.00	300,000.00		Refer to the PPMP of delivering units
	Sub-Total	300,000.00										
Training and Scholarship Expenses												
	Presentation and Discussion of the Draft of the Revised Manual with Coordinators	50,000.00	Proposal-based			Jan-Dec			50,000.00	50,000.00		Refer to the PPMP of delivering units
	Midyear Performance Review and Operational Planning	162,500.00	Proposal-based			Jan-Dec			162,500.00	162,500.00		Refer to the PPMP of delivering units
	Year end Performance Review and Operational Planning	162,500.00	Proposal-based			Jan-Dec			162,500.00	162,500.00		Refer to the PPMP of delivering units
	Work Ethics and Values Reorientation	150,000.00	Proposal-based			Jan-Dec			150,000.00	150,000.00		Refer to the PPMP of delivering units
	Training on Community Organizing and Development	150,000.00	Proposal-based			Jan-Dec			150,000.00	150,000.00		Refer to the PPMP of delivering units
	Extension Festival	105,000.00	Proposal-based			Jan-Dec			105,000.00	105,000.00		Refer to the PPMP of delivering units
	Capbuild (Colleges and Campuses)	200,000.00	Proposal-based			Jan-Dec			200,000.00	200,000.00		Refer to the PPMP of delivering units
	Capacity Building for SWK Extensionists	80,000.00	Proposal-based			Jan-Dec			80,000.00	80,000.00		Refer to the PPMP of delivering units
	Cultural Mapping Project	50,000.00	Proposal-based			Jan-Dec			50,000.00	50,000.00		Refer to the PPMP of delivering units
	Musical Notation App	14,500.00	Proposal-based			Jan-Dec			14,500.00	14,500.00		Refer to the PPMP of delivering units
	Sub-Total	1,124,500.00										
Supplies and Materials Expenses												
SEMI-EXPENDABLE EXPENSES, FURNITURE AND FIXTURE												
	Small speaker for pc/laptop	1,200.00	Public Bidding			Jan-Dec			1,200.00	1,200.00		Refer to the PPMP of delivering units
	Binding form: Plastic, Clamp Strap Pitch: 2:1 Heavy Duty Maximum 15 sheets (80gsm) per manual punch; Maximum Binding capacity: 250 sheets (80gsm paper) Max. Binding Width: Below 330mm Adjustable Margin: 2.5, 4.5, 6.5mm Number of holes: 24 holes Hole Distance: 14.3mm Size of Machine: 425 x 235 x 150mm Net Weight: 7.7kgs	7,700.00	Public Bidding			Jan-Dec			7,700.00	7,700.00		Refer to the PPMP of delivering units
	Steel Filing Cabinet, 4 Drawers, Lateral	18,000.00	Public Bidding			Jan-Dec			18,000.00	18,000.00		Refer to the PPMP of delivering units
	Printer, 5 in 1 printer (Copying: Maximum Copies from Standalone : 20 copies Maximum Copy Resolution: 600x600dpi Maximum Copy Size: A4, LetterISO 29183, A4 Simplex (Black/Colour): Up to 7.0 ipm/1.7ipm)	56,400.00	Public Bidding			Jan-Dec			56,400.00	56,400.00		Refer to the PPMP of delivering units
	Printer, Print, Copy, Scan, Fax, Up to 25 pages per minute (black and color), Up to 4800 x 1200 dpi, Automatic (double-sided printing), Supports up to A3 size paper, ADF (Automatic Document Feeder)(for scanning, copying, and faxing multiple pages), Wi-Fi, Ethernet, USB, 4.3" touchscreen color LCD, 250 sheets (standard), 50 sheets (rear tray), 50 sheets (ADF), Super G3 fax, PC Fax (transmission and receiving), Flatbed scanner with color CIS sensor, scanning resolution up to 1200 x 2400 dpi, Copy speed up to 22 cpm (black and color), copy resolution up to 600 x 1200 dpi	17,000.00	Public Bidding			Jan-Dec			17,000.00	17,000.00		Refer to the PPMP of delivering units

CODE	General Description	Estimated Budget	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Scanner DS-570WII , Document Scanner with small OCR for MAC and Windows. Can scan an A3 size area in less than 2 seconds which means 35 pages in one time. Capable of scanning multiple items such books, binder documents , cards and recognition technique. Can convert JPG documents to editable Word/PDF/TIFF. Can process a scanned documents and upload to the cloud.	49,000.00	Public Bidding			Jan-Dec			49,000.00	49,000.00		Refer to the PPMP of delivering units
	Heavy Duty Shredder, Auto Start and Stop, Auto Reverse and prevents paper jams. Thermal overload protection safety cut-out on board removal accept clips, staples, credit cards, and cds with caster. Sheet capacity : 12(A4); 8 (A3) Cut Size: 30L average shred speed: 3mpm dim. (mm) 450x325x675mm,Gross weight: 29kg. (Admiral S-A3000 S/N:21080000020)	45,000.00	Public Bidding			Jan-Dec			45,000.00	45,000.00		Refer to the PPMP of delivering units
	Office Chair Adjustable Ergonomics Chair 360 Rotating Computer Chair Breathable Home Office Chairs	8,000.00	Public Bidding			Jan-Dec			8,000.00	8,000.00		Refer to the PPMP of delivering units
	Office Chair Mesh Computer Chair with Lumbar Support Ergonomics Chair Home Office Chair High Back Working Chair	2,800.00	Public Bidding			Jan-Dec			2,800.00	2,800.00		Refer to the PPMP of delivering units
	Sub-Total	205,100.00										
Water Expenses												
	Water Bill of R&D Building	12,000.00	Direct Contracting			Jan-Dec			12,000.00	12,000.00		
	SUB-TOTAL	12,000.00										
Electricity Expenses												
	Electricity Bill of R&D Building	60,000.00	Direct Contracting			Jan-Dec			60,000.00	60,000.00		
	SUB-TOTAL	60,000.00										
Postage and Deliveries												
	Postages and Delivery fees for research-related transactions	12,000.00	Direct Contracting			Jan-Dec			12,000.00	12,000.00		
	SUB-TOTAL	12,000.00										
Rewards/Incentives												
	Presentation Rewards and Incentives (National)	30,000.00	RDI Endorsed			Jan-Dec			30,000.00	30,000.00		Refer to the PPMP of delivering units
	Presentation Rewards and Incentives (Regional)	12,000.00	RDI Endorsed			Jan-Dec			12,000.00	12,000.00		Refer to the PPMP of delivering units
	Presentation Incentives	60,000.00	RDI Endorsed			Jan-Dec			60,000.00	60,000.00		Refer to the PPMP of delivering units
	SUB-TOTAL	102,000.00										
Extension and Technical Advisory Expenses												
	Extension Projects (Externally Funded- RSU Counterpart)	250,000.00	Proposal-based			Jan-Dec			250,000.00	250,000.00		Refer to the PPMP of delivering units
	Extension Projects (Internally Funded)	1,000,000.00	Proposal-based			Jan-Dec			1,000,000.00	1,000,000.00		Refer to the PPMP of delivering units
	SUB-TOTAL	1,250,000.00										
Repairs and Maintenance												
	Official motor vehicle	12,000.00	Direct Contracting			Jan-Dec			12,000.00	12,000.00		Refer to the PPMP of delivering units
	SUB-TOTAL	12,000.00										
Labor and Wages												
	Administrative Assistant of Extension @500 a day x 22 days x 12 month (January - December)	264,000.00	Job order			Jan-Dec			264,000.00	264,000.00		Refer to the PPMP of delivering units
	IT expert @500 a day x 22 days x 12 month (January - December)	132,000.00	Job order			Jan-Dec			132,000.00	132,000.00		Refer to the PPMP of delivering units
	Secretary of Extension Director @500 a day x 22 days x 12 month (January - December)	132,000.00	Job order			Jan-Dec			132,000.00	132,000.00		Refer to the PPMP of delivering units
	Secretary of VPREDi (SG7) 18,620 / month X 6 MONTHS (July - December)	111,720.00	Job order			Jan-Dec			111,720.00	111,720.00		Refer to the PPMP of delivering units
	VP REDi Admin Aide @500 a day x 22 days x 6 month (July - December)	66,000.00	Job order			Jan-Dec			66,000.00	66,000.00		Refer to the PPMP of delivering units
	VP REDi Assistant @500 a day x 22 days x 6 month (July - December)	66,000.00	Job order			Jan-Dec			66,000.00	66,000.00		Refer to the PPMP of delivering units
	Science Research Specialist @78,455.00/month x6 months (July to December)	470,730.00	Job order			Jan-Dec			470,730.00	470,730.00		Refer to the PPMP of delivering units
	Total Labor and Wages	1,242,450.00										
Representation Expenses												
	Consultative meeting w/ extension coordinators/Proponent/Faculty	120,000.00	Endorsement-Based			Jan-Dec			120,000.00	120,000.00		Refer to the PPMP of delivering units
	SUB-TOTAL	120,000.00										
Subscription Expenses												

CODE	General Description	Estimated Budget	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Adobe Creative Cloud - All-In-One Toolkit	14,500.00	Direct Contracting			Jan-Dec			14,500.00	14,500.00		Refer to the PPMP of delivering units
	Canva , 5 users for one year	5,500.00	Direct Contracting			Jan-Dec			5,500.00	5,500.00		Refer to the PPMP of delivering units
	Crossref (DOI Registration) for one year	30,000.00	Direct Contracting			Jan-Dec			30,000.00	30,000.00		Refer to the PPMP of delivering units
	IT henticate for one year	10,000.00	Direct Contracting			Jan-Dec			10,000.00	10,000.00		Refer to the PPMP of delivering units
	Google Account Storage Upgrade (2 TB)	12,000.00	Direct Contracting			Jan-Dec			12,000.00	12,000.00		Refer to the PPMP of delivering units
	SUB-TOTAL	72,000.00										
	TOTAL MOOE	5,292,050.00										
CAPITAL OUTLAY (CO)												
Office Equipment												
	Aircon (2.5HP Inverter Floor Mounted Aircon with installation, SN:K000980-Indoor, E002221-outdoor	330,000.00	Bidding			Jan-Dec			330,000.00		330,000.00	Refer to the PPMP of delivering units
	Sofa (Sectional) , A Modern Contemporary, sleek sectional sofa upholstered in fabric made from gmelina solid wood and has wooden legs. Size: L340xW218xH99 cmOrientation: LEFT facing the item, Color-gray	66,000.00	Bidding			Jan-Dec			66,000.00		66,000.00	Refer to the PPMP of delivering units
	Total Office Equipment	396,000.00										
	TOTAL CAPITAL OUTLAY	396,000.00										
	TOTAL MOOE AND CAPITAL OUTLAY	5,688,050.00							5,688,050.00	5,292,050.00	396,000.00	


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