

ROMBLON STATE UNIVERSITY
Odiongan, Romblon
ANNUAL PROCUREMENT PLAN
MFO1: HIGHER EDUCATION PROGRAM
FOR CALENDAR YEAR 2024

| Charged to FUND 164 | | | | | | | | | | | | | |
|--|--|---------------------|------------|---------------------|-------------------------------------|--------------------------------|-----------------|------------------|-----------------|------------------|--------------|----|--|
| Projects, Programs and Activities (PAPs) | | | | | | | | | | | | | |
| CODE | GENERAL DESCRIPTION | Amount | End User | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | Source of Funds | Estimated Budget | | | Remarks/ Description of Program/Activity/Project |
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Maintenance and Other Operating Expenses (MOOE) | | | | | | | | | | | | | |
| Travelling Expenses - Local | | | | | | | | | | | | | |
| | Local Travel | 300,000.00 | Various | Direct Contracting | | | | Jan-Dec | 164 | 300,000.00 | 300,000.00 | | Refer to the PPMP of delivering units |
| | Student Congress | 140,000.00 | ICJE | Direct Contracting | | | | Jan-Dec | 164 | 140,000.00 | 140,000.00 | | Refer to the PPMP of delivering units |
| | Benchmarking | 148,000.00 | Various | Direct Contracting | | | | Jan-Dec | 164 | 148,000.00 | 148,000.00 | | Refer to the PPMP of delivering units |
| | National Convention | 250,000.00 | Various | Direct Contracting | | | | Jan-Dec | 164 | 250,000.00 | 250,000.00 | | Refer to the PPMP of delivering units |
| | Travel of three (3) persons to attend meeting in various campuses or attend various seminars/workshops | 60,000.00 | Registrar | Direct Contracting | | | | Jan-Dec | 164 | 60,000.00 | 60,000.00 | | Refer to the PPMP of delivering units |
| | Local Travel (6 individuals) | 96,000.00 | HSU | Direct Contracting | | | | Jan-Dec | 164 | 96,000.00 | 96,000.00 | | Refer to the PPMP of delivering units |
| | Intership Travelling Expenses | 98,400.00 | Various | Direct Contracting | | | | Jan-Dec | 164 | 98,400.00 | 98,400.00 | | Refer to the PPMP of delivering units |
| | Field Trip (CE, EE, ME) | 4,500,000.00 | Various | Direct Contracting | | | | Jan-Dec | 164 | 4,500,000.00 | 4,500,000.00 | | Refer to the PPMP of delivering units |
| | Admission/Registrar Process and System Orientation | 40,000.00 | Registrar | Direct Contracting | | | | Jan-Dec | 164 | 40,000.00 | 40,000.00 | | Refer to the PPMP of delivering units |
| Travelling Expenses - Foreign | | | | | | | | | | | | | |
| | International Travel | 1,478,000.00 | Various | Direct Contracting | | | | Jan-Dec | 164 | 1,478,000.00 | 1,478,000.00 | | Refer to the PPMP of delivering units |
| | International Travel (Students) | 360,000.00 | Various | Direct Contracting | | | | Jan-Dec | 164 | 360,000.00 | 360,000.00 | | Refer to the PPMP of delivering units |
| | Attendance to UMAP/BCCIE Meeting & other visit to partners | 125,000.00 | ILAO | Direct Contracting | | | | Jan-Dec | 164 | 125,000.00 | 125,000.00 | | Refer to the PPMP of delivering units |
| | Attendance to international networking conferences and travel | 125,000.00 | ILAO | Direct Contracting | | | | Jan-Dec | 164 | 125,000.00 | 125,000.00 | | Refer to the PPMP of delivering units |
| | Internationalization | 300,000.00 | Cel | Direct Contracting | | | | Jan-Dec | 164 | 300,000.00 | 300,000.00 | | Refer to the PPMP of delivering units |
| | Travel and Scholarships of students and faculty under the various ILAO | 125,000.00 | ILAO | Direct Contracting | | | | Jan-Dec | 164 | 125,000.00 | 125,000.00 | | Refer to the PPMP of delivering units |
| | Local Travel (20 persons - Faculty) | 820,000.00 | Various | Direct Contracting | | | | Jan-Dec | 164 | 820,000.00 | 820,000.00 | | Refer to the PPMP of delivering units |
| | Total Travelling Expenses | 8,965,400.00 | | | | | | | | | | | |
| Training Expenses | | | | | | | | | | | | | |
| | Training Expenses for each department | 400,000.00 | CED | Direct Contracting | | | | Jan-Dec | 164 | 400,000.00 | 400,000.00 | | Refer to the PPMP of delivering units |
| | Training Orientation for Pre-Service Teachers | 30,000.00 | CED | Direct Contracting | | | | Jan-Dec | 164 | 30,000.00 | 30,000.00 | | Refer to the PPMP of delivering units |
| | Faculty Development | 100,000.00 | CAFF | Direct Contracting | | | | Jan-Dec | 164 | 100,000.00 | 100,000.00 | | Refer to the PPMP of delivering units |
| | Faculty in-service Training | 80,000.00 | ICJE | Direct Contracting | | | | Jan-Dec | 164 | 80,000.00 | 80,000.00 | | Refer to the PPMP of delivering units |
| | Student Development | 120,000.00 | CAFF | Direct Contracting | | | | Jan-Dec | 164 | 120,000.00 | 120,000.00 | | Refer to the PPMP of delivering units |
| | Student Academic Enrichment/Enhancement Program | 200,000.00 | ICJE | Direct Contracting | | | | Jan-Dec | 164 | 200,000.00 | 200,000.00 | | Refer to the PPMP of delivering units |
| | CAFFSO Activities | 100,000.00 | CAFF | Direct Contracting | | | | Jan-Dec | 164 | 100,000.00 | 100,000.00 | | Refer to the PPMP of delivering units |
| | Student Trainings | 75,000.00 | CAFF | Direct Contracting | | | | Jan-Dec | 164 | 75,000.00 | 75,000.00 | | Refer to the PPMP of delivering units |
| | Cultural Training | 68,456.00 | CBA | Direct Contracting | | | | Jan-Dec | 164 | 68,456.00 | 68,456.00 | | Refer to the PPMP of delivering units |
| | Athletic Training | 112,650.00 | CBA | Direct Contracting | | | | Jan-Dec | 164 | 112,650.00 | 112,650.00 | | Refer to the PPMP of delivering units |
| | Conduct of various academic, skills development, faculty | 50,000.00 | San Andres | Direct Contracting | | | | Jan-Dec | 164 | 50,000.00 | 50,000.00 | | Refer to the PPMP of delivering units |
| | Planning, Annual Operation | 30,000.00 | ICJE | Direct Contracting | | | | Jan-Dec | 164 | 30,000.00 | 30,000.00 | | Refer to the PPMP of delivering units |
| | Admission Staff Developmental Management Training | 60,000.00 | Admission | Direct Contracting | | | | Jan-Dec | 164 | 60,000.00 | 60,000.00 | | Refer to the PPMP of delivering units |
| | Specialization Certification for Faculty | 210,000.00 | ICJE | Direct Contracting | | | | Jan-Dec | 164 | 210,000.00 | 210,000.00 | | Refer to the PPMP of delivering units |
| | Developmental Training | 347,500.00 | CBA | Direct Contracting | | | | Jan-Dec | 164 | 347,500.00 | 347,500.00 | | Refer to the PPMP of delivering units |
| | Empower society of information technology educators (seminars & conferences) | 150,000.00 | IIT | Direct Contracting | | | | Jan-Dec | 164 | 150,000.00 | 150,000.00 | | Refer to the PPMP of delivering units |
| | IT Professional Courses (online) Programming and Multimedia | 100,000.00 | IIT | Direct Contracting | | | | Jan-Dec | 164 | 100,000.00 | 100,000.00 | | Refer to the PPMP of delivering units |
| | Field Trip/Educational Tour - Tour Package (A.Y. 2023-2024) | 2,730,000.00 | IIT | Direct Contracting | | | | Jan-Dec | 164 | 2,730,000.00 | 2,730,000.00 | | Refer to the PPMP of delivering units |
| | Field Trip/Educational Tour - Tour Package (A.Y. 2024-2025) | 3,750,000.00 | IIT | Direct Contracting | | | | Jan-Dec | 164 | 3,750,000.00 | 3,750,000.00 | | Refer to the PPMP of delivering units |
| | Student Seminars/Competition/Research Presentations | 180,000.00 | IIT | Direct Contracting | | | | Jan-Dec | 164 | 180,000.00 | 180,000.00 | | Refer to the PPMP of delivering units |
| | Leadership Training | 500,000.00 | Various | Direct Contracting | | | | Jan-Dec | 164 | 500,000.00 | 500,000.00 | | Refer to the PPMP of delivering units |
| | Seminar/Student Activities Training | 150,000.00 | CBA | Direct Contracting | | | | Jan-Dec | 164 | 150,000.00 | 150,000.00 | | Refer to the PPMP of delivering units |
| | Seminar and Training Expenses | 640,000.00 | Various | Direct Contracting | | | | Jan-Dec | 164 | 640,000.00 | 640,000.00 | | Refer to the PPMP of delivering units |
| | Values Enhancement | 20,000.00 | GCS | Direct Contracting | | | | Jan-Dec | 164 | 20,000.00 | 20,000.00 | | Refer to the PPMP of delivering units |
| | Training on Library Services to Campuses | 30,000.00 | LRC | Direct Contracting | | | | Jan-Dec | 164 | 30,000.00 | 30,000.00 | | Refer to the PPMP of delivering units |
| | Field Trip/Educational Tour Training | 2,850,000.00 | CBA | Direct Contracting | | | | Jan-Dec | 164 | 2,850,000.00 | 2,850,000.00 | | Refer to the PPMP of delivering units |
| | 2024 3-Days BSIT and BSBA On-the-Job Training-Orientation and Capability Training | 60,000.00 | Romblon | Direct Contracting | | | | Jan-Dec | 164 | 60,000.00 | 60,000.00 | | Refer to the PPMP of delivering units |
| | 2024 5-Day Seminar-Workshop on Experiential Learning: Practice Teaching Internship of BEED and BSED Students | 60,000.00 | Romblon | Direct Contracting | | | | Jan-Dec | 164 | 60,000.00 | 60,000.00 | | Refer to the PPMP of delivering units |
| | 2024 1-Day OSA and GAD Seminar on Mental Health and Psychosocial Support | 45,000.00 | Romblon | Direct Contracting | | | | Jan-Dec | 164 | 45,000.00 | 45,000.00 | | Refer to the PPMP of delivering units |
| | 2024 IT Day / Intellitech Day | 15,000.00 | Romblon | Direct Contracting | | | | Jan-Dec | 164 | 15,000.00 | 15,000.00 | | Refer to the PPMP of delivering units |
| | 2024 Cyberlympics | 25,000.00 | Romblon | Direct Contracting | | | | Jan-Dec | 164 | 25,000.00 | 25,000.00 | | Refer to the PPMP of delivering units |

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| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2024 1-Day Career Guidance and Job Hunting Skills Development for Graduating Students | 25,000.00 | Romblon | Direct Contracting | | | Jan-Dec | | 164 | 25,000.00 | 25,000.00 | | Refer to the PPMP of delivering units |
| | 2024 BSIT Tree-bute: Bote at Plastic ni Juan sa Dalampasigan (Coastal Cleaning Program and Tree Planting) | 15,000.00 | Romblon | Direct Contracting | | | Jan-Dec | | 164 | 15,000.00 | 15,000.00 | | Refer to the PPMP of delivering units |
| | 2024 Seminar-Workshop on Public Speaking | 20,000.00 | Romblon | Direct Contracting | | | Jan-Dec | | 164 | 20,000.00 | 20,000.00 | | Refer to the PPMP of delivering units |
| | 2024 Bachelor of Secondary and Elementary Education's IN-HOUSE COMPETITIVE SKILLS TRAINING: "Defining Spirit, with Scholarship Research" | 45,000.00 | Romblon | Direct Contracting | | | Jan-Dec | | 164 | 45,000.00 | 45,000.00 | | Refer to the PPMP of delivering units |
| | 2024 Baccalaureate Mass, Recognition Night, and 20th Commencement Exercises | 400,000.00 | Romblon | Direct Contracting | | | Jan-Dec | | 164 | 400,000.00 | 400,000.00 | | Refer to the PPMP of delivering units |
| | 2024 Faculty and Staff INSET and Team Building Activities | 100,000.00 | Romblon | Direct Contracting | | | Jan-Dec | | 164 | 100,000.00 | 100,000.00 | | Refer to the PPMP of delivering units |
| | 2024 One-day Students Orientation for First Year Romblon new Students | 20,000.00 | Romblon | Direct Contracting | | | Jan-Dec | | 164 | 20,000.00 | 20,000.00 | | Refer to the PPMP of delivering units |
| | 2024 Buwan ng Wika Celebration | 45,000.00 | Romblon | Direct Contracting | | | Jan-Dec | | 164 | 45,000.00 | 45,000.00 | | Refer to the PPMP of delivering units |
| | 2024 Personal Needs Orientation and Counseling for Second Year Students | 5,000.00 | Romblon | Direct Contracting | | | Jan-Dec | | 164 | 5,000.00 | 5,000.00 | | Refer to the PPMP of delivering units |
| | 2024 Resiliency Seminar and Counseling for 3rd year Students | 5,000.00 | Romblon | Direct Contracting | | | Jan-Dec | | 164 | 5,000.00 | 5,000.00 | | Refer to the PPMP of delivering units |
| | 2024 RSU Romblon Intramural Meet | 100,000.00 | Romblon | Direct Contracting | | | Jan-Dec | | 164 | 100,000.00 | 100,000.00 | | Refer to the PPMP of delivering units |
| | 2024 Cultural Activities | 40,000.00 | Romblon | Direct Contracting | | | Jan-Dec | | 164 | 40,000.00 | 40,000.00 | | Refer to the PPMP of delivering units |
| | 2024 World Teachers' Day: Pagkilala sa mga Dakilang Guro | 30,000.00 | Romblon | Direct Contracting | | | Jan-Dec | | 164 | 30,000.00 | 30,000.00 | | Refer to the PPMP of delivering units |
| | 2024 3-day 11-days capacity development for teachers and supervisors at Division Offices for Elementary Schools | 45,000.00 | Romblon | Direct Contracting | | | Jan-Dec | | 164 | 45,000.00 | 45,000.00 | | Refer to the PPMP of delivering units |
| | 2024 Educational Tour for BSIT 4th year students | 900,000.00 | Romblon | Direct Contracting | | | Jan-Dec | | 164 | 900,000.00 | 900,000.00 | | Refer to the PPMP of delivering units |
| | 2024 RSU Olympics | 540,000.00 | Romblon | Direct Contracting | | | Jan-Dec | | 164 | 540,000.00 | 540,000.00 | | Refer to the PPMP of delivering units |
| | 2024 Cultural Arts Festival | 120,000.00 | Romblon | Direct Contracting | | | Jan-Dec | | 164 | 120,000.00 | 120,000.00 | | Refer to the PPMP of delivering units |
| | 2024 3-Days Curriculum Review and Standardization of Syllabus | 35,000.00 | Romblon | Direct Contracting | | | Jan-Dec | | 164 | 35,000.00 | 35,000.00 | | Refer to the PPMP of delivering units |
| | 2024 Students Week | 20,000.00 | Romblon | Direct Contracting | | | Jan-Dec | | 164 | 20,000.00 | 20,000.00 | | Refer to the PPMP of delivering units |
| | 2024 In-house Review of BSIT Capstone Projects | 30,000.00 | Romblon | Direct Contracting | | | Jan-Dec | | 164 | 30,000.00 | 30,000.00 | | Refer to the PPMP of delivering units |
| | 2024 Year-end Performance Review, Quality Objective Monitoring and Planning | 45,000.00 | Romblon | Direct Contracting | | | Jan-Dec | | 164 | 45,000.00 | 45,000.00 | | Refer to the PPMP of delivering units |
| | Nursing Skills Enhancement Training | 60,000.00 | HSU | Direct Contracting | | | Jan-Dec | | 164 | 60,000.00 | 60,000.00 | | Refer to the PPMP of delivering units |
| | Radiologic Technology Training | 50,000.00 | HSU | Direct Contracting | | | Jan-Dec | | 164 | 50,000.00 | 50,000.00 | | Refer to the PPMP of delivering units |
| | Basic Life Support (BLS) with Basic First Aid | 30,000.00 | HSU | Direct Contracting | | | Jan-Dec | | 164 | 30,000.00 | 30,000.00 | | Refer to the PPMP of delivering units |
| | Advanced Cardiovascular Life Support (ACLS) | 45,000.00 | HSU | Direct Contracting | | | Jan-Dec | | 164 | 45,000.00 | 45,000.00 | | Refer to the PPMP of delivering units |
| | Intravenous Therapy Training | 30,000.00 | HSU | Direct Contracting | | | Jan-Dec | | 164 | 30,000.00 | 30,000.00 | | Refer to the PPMP of delivering units |
| | Occupational Community Training | 60,000.00 | HSU | Direct Contracting | | | Jan-Dec | | 164 | 60,000.00 | 60,000.00 | | Refer to the PPMP of delivering units |
| | Infection Control Training | 60,000.00 | HSU | Direct Contracting | | | Jan-Dec | | 164 | 60,000.00 | 60,000.00 | | Refer to the PPMP of delivering units |
| | Training on Data Analytics (16 Faculty) | 40,000.00 | CET | Direct Contracting | | | Jan-Dec | | 164 | 40,000.00 | 40,000.00 | | Refer to the PPMP of delivering units |
| | Training on Geographic Information System (16 Faculty) | 40,000.00 | CET | Direct Contracting | | | Jan-Dec | | 164 | 40,000.00 | 40,000.00 | | Refer to the PPMP of delivering units |
| | Gender and Development Seminar | 500,000.00 | GAD | | | Jan-Dec | | | | 500,000.00 | 500,000.00 | | |
| | In-service Training | 50,000.00 | CET | Direct Contracting | | | Jan-Dec | | 164 | 50,000.00 | 50,000.00 | | Refer to the PPMP of delivering units |
| | Conduct of various academic, skills development, faculty development and other activities for faculty members | 200,000.00 | San Andres | Direct Contracting | | | Jan-Dec | | 164 | 200,000.00 | 200,000.00 | | Refer to the PPMP of delivering units |
| | Ph.D Sponsor | 100,000.00 | ICJE | Direct Contracting | | | Jan-Dec | | 164 | 100,000.00 | 100,000.00 | | Refer to the PPMP of delivering units |
| | Institutional Scholars | 200,000.00 | CET | Direct Contracting | | | Jan-Dec | | 164 | 200,000.00 | 200,000.00 | | Refer to the PPMP of delivering units |
| | Dissertation Assistance | 50,000.00 | ICJE | Direct Contracting | | | Jan-Dec | | 164 | 50,000.00 | 50,000.00 | | Refer to the PPMP of delivering units |
| | Total Training Expenses | 17,388,606.00 | | | | | | | | | | | |
| | Office Supplies Expenses | | | | | | | | | | | | |
| | Office Supplies | | | | | | | | | | | | |
| | 3 layer tray | 1,320.00 | GCS | Public Bidding | | | Jan-Dec | | 164 | 1,320.00 | 1,320.00 | | Refer to the PPMP of delivering units |
| | 3 tier file frame magazine organizer | 1,080.00 | GCS | Public Bidding | | | Jan-Dec | | 164 | 1,080.00 | 1,080.00 | | Refer to the PPMP of delivering units |
| | Accession Record Book | 7,500.00 | LRC | Public Bidding | | | Jan-Dec | | 164 | 7,500.00 | 7,500.00 | | Refer to the PPMP of delivering units |
| | Ballpen, ballpoint (Black), 12 pcs per box | 17,275.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 17,275.00 | 17,275.00 | | Refer to the PPMP of delivering units |
| | Ballpen, ballpoint (Blue), 12 pcs per box | 16,867.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 16,867.00 | 16,867.00 | | Refer to the PPMP of delivering units |
| | Ballpen, ballpoint (Red), 12 pcs per box | 6,548.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 6,548.00 | 6,548.00 | | Refer to the PPMP of delivering units |
| | Ballpen, 0.5mm ballpoint, Black | 924.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 924.00 | 924.00 | | Refer to the PPMP of delivering units |
| | Ballpen, 0.5mm ballpoint, Blue | 1,320.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 1,320.00 | 1,320.00 | | Refer to the PPMP of delivering units |
| | Ballpen, 0.5mm ballpoint, Red | 924.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 924.00 | 924.00 | | Refer to the PPMP of delivering units |
| | Barrower's Card | 1,320.00 | LRC | Public Bidding | | | Jan-Dec | | 164 | 1,320.00 | 1,320.00 | | Refer to the PPMP of delivering units |
| | Battery, size AA, dry cell | 924.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 924.00 | 924.00 | | Refer to the PPMP of delivering units |
| | Battery, size AAA, dry cell | 3,960.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 3,960.00 | 3,960.00 | | Refer to the PPMP of delivering units |
| | BOND PAPER, multicopy, for laser/ink-jet printers, high speed copier, letter size, 80 gsm., 5 reams/box | 8,640.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 8,640.00 | 8,640.00 | | Refer to the PPMP of delivering units |
| | BOND PAPER, multicopy, for laser/ink-jet printers, high speed copier, legal size, 80 gsm., 5 reams/box | 35,880.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 35,880.00 | 35,880.00 | | Refer to the PPMP of delivering units |
| | BOND PAPER, multicopy, for laser/ink-jet printers, high speed copier, A4 size, 80 gsm., 5 reams/box | 3,600.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 3,600.00 | 3,600.00 | | Refer to the PPMP of delivering units |
| | Bulb, LED 15 watts | 7,500.00 | CET | Public Bidding | | | Jan-Dec | | 164 | 7,500.00 | 7,500.00 | | Refer to the PPMP of delivering units |
| | Calculator, 16 digits | 3,240.00 | STAFFE/SAN JOSE | Public Bidding | | | Jan-Dec | | 164 | 3,240.00 | 3,240.00 | | Refer to the PPMP of delivering units |
| | Calculator, 14-digit, Dual Power | 14,742.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 14,742.00 | 14,742.00 | | Refer to the PPMP of delivering units |
| | Calculator, Compact 12 digits two-way power | 1,200.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 1,200.00 | 1,200.00 | | Refer to the PPMP of delivering units |
| | Carbon Paper, Permafilm, Long | 950.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 950.00 | 950.00 | | Refer to the PPMP of delivering units |
| | Carolina | 7,500.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 7,500.00 | 7,500.00 | | Refer to the PPMP of delivering units |
| | Carolina, Assorted (light blue, yellow, golden yellow, mint green) 100 pcs | 2,400.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 2,400.00 | 2,400.00 | | Refer to the PPMP of delivering units |

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| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | CD recordable | 600.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 600.00 | 600.00 | | Refer to the PPMP of delivering units |
| | CD Rewritable | 800.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 800.00 | 800.00 | | Refer to the PPMP of delivering units |
| | Carlolina, White | 2,400.00 | Cajidiocan | Public Bidding | | | Jan-Dec | | 164 | 2,400.00 | 2,400.00 | | Refer to the PPMP of delivering units |
| | Celluloid (elastic) | 1,800.00 | GCS | Public Bidding | | | Jan-Dec | | 164 | 1,800.00 | 1,800.00 | | Refer to the PPMP of delivering units |
| | Certificate of Transfer Credential | 3,400.00 | Cajidiocan | Public Bidding | | | Jan-Dec | | 164 | 3,400.00 | 3,400.00 | | Refer to the PPMP of delivering units |
| | Completion of Grades Form | 1,200.00 | Cajidiocan | Public Bidding | | | Jan-Dec | | 164 | 1,200.00 | 1,200.00 | | Refer to the PPMP of delivering units |
| | Certificate Holder, Legal size 8.5 x 13 | 25,875.12 | Various | Public Bidding | | | Jan-Dec | | 164 | 25,875.12 | 25,875.12 | | Refer to the PPMP of delivering units |
| | Certificate Holder, Letter size 8.5 x 11 | 31,780.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 31,780.00 | 31,780.00 | | Refer to the PPMP of delivering units |
| | CERTIFICATE HOLDER, with glass Letter size 8.27" x 11.69" | 1,950.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 1,950.00 | 1,950.00 | | Refer to the PPMP of delivering units |
| | CERTIFICATE HOLDER, with glass Legal size 8.5" x 13" | 840.00 | Calatrava | Public Bidding | | | Jan-Dec | | 164 | 840.00 | 840.00 | | Refer to the PPMP of delivering units |
| | Certificate/Poster Frame: Customized 15x18, 3/4 wide PVC black frame, 1 wide matt board with gold lining | 2,400.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 2,400.00 | 2,400.00 | | Refer to the PPMP of delivering units |
| | Chalk, Dustless 100pcs/box | 1,168.00 | CAS | Public Bidding | | | Jan-Dec | | 164 | 1,168.00 | 1,168.00 | | Refer to the PPMP of delivering units |
| | Class Record 30 lvs 5 1/2" x 11" | 12,070.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 12,070.00 | 12,070.00 | | Refer to the PPMP of delivering units |
| | Clear book LONG (P70.00/pc) – color green | 700.00 | Romblon | Public Bidding | | | Jan-Dec | | 164 | 700.00 | 700.00 | | Refer to the PPMP of delivering units |
| | Clip, Binder, backfold, 1/2", 12pcs/box | 1,750.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 1,750.00 | 1,750.00 | | Refer to the PPMP of delivering units |
| | Clip, Binder, backfold, 1", 12pcs/box | 6,740.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 6,740.00 | 6,740.00 | | Refer to the PPMP of delivering units |
| | Clip, Binder, backfold, 1-1/4", 12 pcs/box | 13,801.60 | Various | Public Bidding | | | Jan-Dec | | 164 | 13,801.60 | 13,801.60 | | Refer to the PPMP of delivering units |
| | Clips, Binder, black, Backfold, 1-1/4" | 1,710.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 1,710.00 | 1,710.00 | | Refer to the PPMP of delivering units |
| | CD recordable | 5,550.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 5,550.00 | 5,550.00 | | Refer to the PPMP of delivering units |
| | CD Rewritable | 800.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 800.00 | 800.00 | | Refer to the PPMP of delivering units |
| | Clearbooks, Organizer, legal size | 3,750.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 3,750.00 | 3,750.00 | | Refer to the PPMP of delivering units |
| | Clip Binder, Backfold, 1 5/8", 12pcs/box | 8,902.60 | Various | Public Bidding | | | Jan-Dec | | 164 | 8,902.60 | 8,902.60 | | Refer to the PPMP of delivering units |
| | Clips, Binder, black, backfold, 2" | 2,688.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 2,688.00 | 2,688.00 | | Refer to the PPMP of delivering units |
| | Clip, Paper, 50mm vinyl coated | 540.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 540.00 | 540.00 | | Refer to the PPMP of delivering units |
| | Clip Board, Plastic, Legal Size | 9,000.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 9,000.00 | 9,000.00 | | Refer to the PPMP of delivering units |
| | Colored Paper, Legal Size | 4,320.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 4,320.00 | 4,320.00 | | Refer to the PPMP of delivering units |
| | Colored Paper, Letter Size | 4,704.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 4,704.00 | 4,704.00 | | Refer to the PPMP of delivering units |
| | Cork Board | 2,400.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 2,400.00 | 2,400.00 | | Refer to the PPMP of delivering units |
| | CORRECTION TAPE (5mm x12m) | 39,992.60 | Various | Public Bidding | | | Jan-Dec | | 164 | 39,992.60 | 39,992.60 | | Refer to the PPMP of delivering units |
| | Corrugated Filing Box record (black) carton box document storage boxes | 4,532.00 | SCAO | Public Bidding | | | Jan-Dec | | 164 | 4,532.00 | 4,532.00 | | Refer to the PPMP of delivering units |
| | CURTAINS, windows, assorted, with holes for the rod, 100cm x 210cm | 20,250.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 20,250.00 | 20,250.00 | | Refer to the PPMP of delivering units |
| | CURTAIN ROD with end cap and two brackets, 4ft | 9,875.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 9,875.00 | 9,875.00 | | Refer to the PPMP of delivering units |
| | Cutter 6", heavy duty for paper w/ lock | 3,596.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 3,596.00 | 3,596.00 | | Refer to the PPMP of delivering units |
| | CUTTER for paper, 18" x 15" Metal Base Trimmer(Heavy Duty) | 3,000.00 | San Andres | Public Bidding | | | Jan-Dec | | 164 | 3,000.00 | 3,000.00 | | Refer to the PPMP of delivering units |
| | DATAFILE BOX, made of chipboard, with closed ends (5" x 9" x 15-3/4) | 16,900.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 16,900.00 | 16,900.00 | | Refer to the PPMP of delivering units |
| | Dating and Stamping Machine (Self-ink date) approved and received | 1,600.00 | Romblon | Public Bidding | | | Jan-Dec | | 164 | 1,600.00 | 1,600.00 | | Refer to the PPMP of delivering units |
| | Document Control Center Stamps | 2,700.00 | GCS | Public Bidding | | | Jan-Dec | | 164 | 2,700.00 | 2,700.00 | | Refer to the PPMP of delivering units |
| | DOCUMENTARY TRAY, 2 Layers, Legal Size, Aluminum | 6,146.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 6,146.00 | 6,146.00 | | Refer to the PPMP of delivering units |
| | Documentary Tray, 3 Layers, Legal Size | 10,458.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 10,458.00 | 10,458.00 | | Refer to the PPMP of delivering units |
| | Documentary Tray, 4 Layers, Legal Size | 7,302.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 7,302.00 | 7,302.00 | | Refer to the PPMP of delivering units |
| | Duct Tape, Blue, Red, Green 48mm(2") usable length 9m | 840.00 | SWK | Public Bidding | | | Jan-Dec | | 164 | 840.00 | 840.00 | | Refer to the PPMP of delivering units |
| | ENVELOPE, Brown Legal size, 100pcs/back | 48,310.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 48,310.00 | 48,310.00 | | Refer to the PPMP of delivering units |
| | Envelope, Brown, Long, 500 pcs./case | 8,400.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 8,400.00 | 8,400.00 | | Refer to the PPMP of delivering units |
| | ENVELOPE, Brown Letter size, 100pcs/back | 26,200.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 26,200.00 | 26,200.00 | | Refer to the PPMP of delivering units |
| | Envelope, Brown, Short, 500 pcs./case | 3,600.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 3,600.00 | 3,600.00 | | Refer to the PPMP of delivering units |
| | ENVELOPE, Document, Legal size, 100pcs/back | 1,000.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 1,000.00 | 1,000.00 | | Refer to the PPMP of delivering units |
| | ENVELOPE, Document, Letter size, 100pcs/back | 500.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 500.00 | 500.00 | | Refer to the PPMP of delivering units |
| | Envelope Expanded, Legal Size | 3,900.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 3,900.00 | 3,900.00 | | Refer to the PPMP of delivering units |
| | Envelope Expanded, Letter Size | 3,360.00 | CAFF | Public Bidding | | | Jan-Dec | | 164 | 3,360.00 | 3,360.00 | | Refer to the PPMP of delivering units |
| | Envelope, Expanding, Plastic, Transparent | 1,900.00 | Cajidiocan | Public Bidding | | | Jan-Dec | | 164 | 1,900.00 | 1,900.00 | | Refer to the PPMP of delivering units |
| | Envelope, Expanding, 14-1/2 x 12-1/2, 100 pcs./box | 10,200.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 10,200.00 | 10,200.00 | | Refer to the PPMP of delivering units |
| | ENVELOPE, Mailing Long, 100pcs/back | 11,402.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 11,402.00 | 11,402.00 | | Refer to the PPMP of delivering units |
| | ENVELOPE, Mailing Short, 100pcs/back | 4,914.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 4,914.00 | 4,914.00 | | Refer to the PPMP of delivering units |
| | ENVELOPE, Expanded, Legal size, 100 pcs/back | 7,200.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 7,200.00 | 7,200.00 | | Refer to the PPMP of delivering units |
| | Eraser | 606.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 606.00 | 606.00 | | Refer to the PPMP of delivering units |
| | Eraser, felt, for Blackboard or Whiteboard | 9,436.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 9,436.00 | 9,436.00 | | Refer to the PPMP of delivering units |
| | External Drive (1TB) | 3,300.00 | SCAO | Public Bidding | | | Jan-Dec | | 164 | 3,300.00 | 3,300.00 | | Refer to the PPMP of delivering units |
| | FASTENER for paper, non-rust metal, 50sets/box | 2,032.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 2,032.00 | 2,032.00 | | Refer to the PPMP of delivering units |
| | Fastener Plastic Coated, (50 pcs/box) | 660.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 660.00 | 660.00 | | Refer to the PPMP of delivering units |
| | FILEHOLDER003- 24 Pocket File Document Holder File Folder Organizer Office Supply (P265.00) | 4,240.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 4,240.00 | 4,240.00 | | Refer to the PPMP of delivering units |
| | File Arch w/lever arm 76mm x 230mm x 380mm, Legal size | 21,000.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 21,000.00 | 21,000.00 | | Refer to the PPMP of delivering units |
| | File Arch w/lever arm 3-ring, D-type(2.5") Legal size | 9,000.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 9,000.00 | 9,000.00 | | Refer to the PPMP of delivering units |
| | File Arch w/lever arm 2-ring, D-type(2.5") Legal size (black) | 9,000.00 | CET | Public Bidding | | | Jan-Dec | | 164 | 9,000.00 | 9,000.00 | | Refer to the PPMP of delivering units |
| | File Arch with Ring Binder Long size (Black) | 2,250.00 | SWK | Public Bidding | | | Jan-Dec | | 164 | 2,250.00 | 2,250.00 | | Refer to the PPMP of delivering units |

| CODE | GENERAL DESCRIPTION | Amount | End User | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | Source of Funds | Estimated Budget | | | Remarks/ Description of Program/Activity/Project |
|------|--|------------|--------------|---------------------|-------------------------------------|--------------------------------|-----------------|------------------|-----------------|------------------|------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | File Binder 3", Legal Size | 9,000.00 | IIT | Public Bidding | | | Jan-Dec | | 164 | 9,000.00 | 9,000.00 | | Refer to the PPMP of delivering units |
| | File Box, made of chipboard, single leaf | 6,030.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 6,030.00 | 6,030.00 | | Refer to the PPMP of delivering units |
| | File Folder Document Storage Binder Folder Documents Holder Lever Arch size LONG (8.5x13) Box Metal Ring | 12,775.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 12,775.00 | 12,775.00 | | Refer to the PPMP of delivering units |
| | File Storage Box with Lid | 6,000.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 6,000.00 | 6,000.00 | | Refer to the PPMP of delivering units |
| | Filler, G tech C4, Pilot, black | 6,260.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 6,260.00 | 6,260.00 | | Refer to the PPMP of delivering units |
| | Filing Folder long with hooks | 7,000.00 | Sta. Maria | Public Bidding | | | Jan-Dec | | 164 | 7,000.00 | 7,000.00 | | Refer to the PPMP of delivering units |
| | Folder, tagboard, white, for legal size document | 5,500.00 | San Agustin | Public Bidding | | | Jan-Dec | | 164 | 5,500.00 | 5,500.00 | | Refer to the PPMP of delivering units |
| | Folder, tagboard, white, for letter size document | 5,500.00 | San Agustin | Public Bidding | | | Jan-Dec | | 164 | 5,500.00 | 5,500.00 | | Refer to the PPMP of delivering units |
| | Folder Expanded, White, Legal Size | 13,440.00 | CAFF | Public Bidding | | | Jan-Dec | | 164 | 13,440.00 | 13,440.00 | | Refer to the PPMP of delivering units |
| | Folder, Sliding, Plastic, Legal Size | 1,236.00 | Sta. Maria | Public Bidding | | | Jan-Dec | | 164 | 1,236.00 | 1,236.00 | | Refer to the PPMP of delivering units |
| | Folder, Sliding, Plastic, Letter Size | 693.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 693.00 | 693.00 | | Refer to the PPMP of delivering units |
| | Folder, Green, Legal size, 100 pcs | 4,120.00 | NSTP | Public Bidding | | | Jan-Dec | | 164 | 4,120.00 | 4,120.00 | | Refer to the PPMP of delivering units |
| | FOLDER, white 14 pts. 9" x 14.5", Legal, 100pcs/pack | 101,515.20 | Various | Public Bidding | | | Jan-Dec | | 164 | 101,515.20 | 101,515.20 | | Refer to the PPMP of delivering units |
| | FOLDER, white, 14 pts 9" x 11.5", Letter, 100pcs/pack | 27,730.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 27,730.00 | 27,730.00 | | Refer to the PPMP of delivering units |
| | Folder White, Letter Size | 4,320.00 | CAFF | Public Bidding | | | Jan-Dec | | 164 | 4,320.00 | 4,320.00 | | Refer to the PPMP of delivering units |
| | Garbage Bag XL | 400.00 | SCAO | Public Bidding | | | Jan-Dec | | 164 | 400.00 | 400.00 | | Refer to the PPMP of delivering units |
| | Gina Silk (Maroon) | 2,400.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 2,400.00 | 2,400.00 | | Refer to the PPMP of delivering units |
| | Gina Silk (Yellow Gold) | 2,400.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 2,400.00 | 2,400.00 | | Refer to the PPMP of delivering units |
| | Gina Silk (Red) | 2,400.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 2,400.00 | 2,400.00 | | Refer to the PPMP of delivering units |
| | Gina Silk (White) | 2,400.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 2,400.00 | 2,400.00 | | Refer to the PPMP of delivering units |
| | GLUE, Multi Purpose 473ml/bottle, White | 18,512.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 18,512.00 | 18,512.00 | | Refer to the PPMP of delivering units |
| | Glue, White -130g | 3,211.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 3,211.00 | 3,211.00 | | Refer to the PPMP of delivering units |
| | Glue Gun, full sized (big) | 3,300.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 3,300.00 | 3,300.00 | | Refer to the PPMP of delivering units |
| | Index card 5x8" | 1,500.00 | SAN ANDRES | Public Bidding | | | Jan-Dec | | 164 | 1,500.00 | 1,500.00 | | Refer to the PPMP of delivering units |
| | Index Tab, Self-Adhesive, Clear | 1,632.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 1,632.00 | 1,632.00 | | Refer to the PPMP of delivering units |
| | Ink, Whiteboard Marker, 30 ml, black | 4,460.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 4,460.00 | 4,460.00 | | Refer to the PPMP of delivering units |
| | Ink, Brother BT D60, Black, 108ml. | 12,300.00 | Cajidiocan | Public Bidding | | | Jan-Dec | | 164 | 12,300.00 | 12,300.00 | | Refer to the PPMP of delivering units |
| | Ink, Brother BT D5000, Magenta, 48.8 ml. | 10,250.00 | Cajidiocan | Public Bidding | | | Jan-Dec | | 164 | 10,250.00 | 10,250.00 | | Refer to the PPMP of delivering units |
| | Ink, Brother BT D5000, Cyan, 48.8 ml. | 10,250.00 | Cajidiocan | Public Bidding | | | Jan-Dec | | 164 | 10,250.00 | 10,250.00 | | Refer to the PPMP of delivering units |
| | Ink, Brother BT D5000, Yellow, 48.8 ml. | 10,250.00 | Cajidiocan | Public Bidding | | | Jan-Dec | | 164 | 10,250.00 | 10,250.00 | | Refer to the PPMP of delivering units |
| | Brother ink, Cartridge, LC462 (M,C,Y,BK) | 78,000.00 | Cajidiocan | Public Bidding | | | Jan-Dec | | 164 | 78,000.00 | 78,000.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Brother, BT5000 Cyan | 3,300.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 3,300.00 | 3,300.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Brother, BT5000 Magenta | 3,300.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 3,300.00 | 3,300.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Brother, BT5000, Yellow | 3,300.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 3,300.00 | 3,300.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Brother, BT D60 Black | 4,800.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 4,800.00 | 4,800.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Canon G2010 Black, 135 ml | 2,800.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 2,800.00 | 2,800.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Canon G2010 Cyan, 70ml. | 1,800.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 1,800.00 | 1,800.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Canon G2010 Magenta, 70ml | 1,800.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 1,800.00 | 1,800.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Canon G2010, yellow, 70ml | 1,800.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 1,800.00 | 1,800.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Epson No. 003, Black 65ml. | 6,570.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 6,570.00 | 6,570.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Epson No. 003, Cyan, 65 ml. | 6,570.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 6,570.00 | 6,570.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Epson No. 003, Magenta, 65 ml. | 6,570.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 6,570.00 | 6,570.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Epson No. 003, Yellow, 65 ml. | 6,570.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 6,570.00 | 6,570.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Epson T6641, Black, 70 ml. | 6,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 6,000.00 | 6,000.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Epson T6642, Magenta, 70 ml. | 6,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 6,000.00 | 6,000.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Epson T6643, Cyan, 70 ml. | 6,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 6,000.00 | 6,000.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Epson T6644, Yellow, 70 ml. | 6,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 6,000.00 | 6,000.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, for Epson L3150 Printer, Black, 70 ml. | 4,500.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 4,500.00 | 4,500.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, for Epson L3150 Printer, Magenta, 70 ml. | 4,500.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 4,500.00 | 4,500.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, for Epson L3150 Printer Epson T6643, Cyan, 70 ml. | 4,500.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 4,500.00 | 4,500.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, HP GT 51XL Black | 2,232.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 2,232.00 | 2,232.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, HP GT 52 Cyan | 2,232.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 2,232.00 | 2,232.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, HP GT 52 Magenta | 2,232.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 2,232.00 | 2,232.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, HP GT 52 Yellow | 2,232.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 2,232.00 | 2,232.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Universal, black | 5,760.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 5,760.00 | 5,760.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Universal, magenta | 3,600.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 3,600.00 | 3,600.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Universal, yellow | 3,600.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 3,600.00 | 3,600.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Universal, Cyan | 3,600.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 3,600.00 | 3,600.00 | | Refer to the PPMP of delivering units |
| | Ink, Black for DX 2430 | 3,600.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 3,600.00 | 3,600.00 | | Refer to the PPMP of delivering units |
| | Ink, Black for DD 3344 (Priport JP-12) | 3,600.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 3,600.00 | 3,600.00 | | Refer to the PPMP of delivering units |
| | Ink, Black for Risograph DX2430 500ml | 4,500.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 4,500.00 | 4,500.00 | | Refer to the PPMP of delivering units |
| | Ink,black,(for epson),500 ml/bt | 4,800.00 | GCS | Public Bidding | | | Jan-Dec | | 164 | 4,800.00 | 4,800.00 | | Refer to the PPMP of delivering units |
| | Ink, Epson, Black, 65ml | 24,830.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 24,830.00 | 24,830.00 | | Refer to the PPMP of delivering units |
| | Ink, Epson, Cyan, 65ml | 21,850.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 21,850.00 | 21,850.00 | | Refer to the PPMP of delivering units |
| | Ink, Epson, Magenta, 65ml | 21,850.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 21,850.00 | 21,850.00 | | Refer to the PPMP of delivering units |
| | Ink, Epson, Yellow, 65ml | 21,850.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 21,850.00 | 21,850.00 | | Refer to the PPMP of delivering units |

| CODE | GENERAL DESCRIPTION | Amount | End User | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | Source of Funds | Estimated Budget | | | Remarks/ Description of Program/Activity/Project |
|------|--|------------|--------------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Ink, Printer, Canon, Black | 15,825.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 15,825.00 | 15,825.00 | | Refer to the PPMP of delivering units |
| | Ink, Printer, Canon, Cyan | 3,350.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 3,350.00 | 3,350.00 | | Refer to the PPMP of delivering units |
| | Ink, Printer, Canon, Magenta | 12,260.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 12,260.00 | 12,260.00 | | Refer to the PPMP of delivering units |
| | Ink, Printer, Canon, Yellow | 12,260.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 12,260.00 | 12,260.00 | | Refer to the PPMP of delivering units |
| | Ink, Printer, HP, Black | 2,160.00 | CAFF | Public Bidding | | | Jan-Dec | | 164 | 2,160.00 | 2,160.00 | | Refer to the PPMP of delivering units |
| | Ink, Printer, HP, Cyan | 2,160.00 | CAFF | Public Bidding | | | Jan-Dec | | 164 | 2,160.00 | 2,160.00 | | Refer to the PPMP of delivering units |
| | Ink, Printer, HP, Magenta | 29,016.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 29,016.00 | 29,016.00 | | Refer to the PPMP of delivering units |
| | Ink, Printer, HP, Yellow | 2,160.00 | CAFF | Public Bidding | | | Jan-Dec | | 164 | 2,160.00 | 2,160.00 | | Refer to the PPMP of delivering units |
| | Ink, DX2430 | 25,920.00 | Registrar | Public Bidding | | | Jan-Dec | | 164 | 25,920.00 | 25,920.00 | | Refer to the PPMP of delivering units |
| | Ink Pigment Refill for WF-6091, 1000mL/bottle, Black | 24,000.00 | Registrar | Public Bidding | | | Jan-Dec | | 164 | 24,000.00 | 24,000.00 | | Refer to the PPMP of delivering units |
| | Ink Pigment Refill for WF-6091, 1000mL/bottle, Cyan | 12,000.00 | Registrar | Public Bidding | | | Jan-Dec | | 164 | 12,000.00 | 12,000.00 | | Refer to the PPMP of delivering units |
| | Ink Pigment Refill for WF-6091, 1000mL/bottle, Magenta | 12,000.00 | Registrar | Public Bidding | | | Jan-Dec | | 164 | 12,000.00 | 12,000.00 | | Refer to the PPMP of delivering units |
| | Ink Pigment Refill for WF-6091, 1000mL/bottle, Yellow | 12,000.00 | Registrar | Public Bidding | | | Jan-Dec | | 164 | 12,000.00 | 12,000.00 | | Refer to the PPMP of delivering units |
| | INK, for Printer (Black) Universal 1L/bottle (Refill) | 126,280.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 126,280.00 | 126,280.00 | | Refer to the PPMP of delivering units |
| | INK, for Printer (Cyan) Universal 1L/bottle (Refill) | 68,848.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 68,848.00 | 68,848.00 | | Refer to the PPMP of delivering units |
| | INK, for Printer (Magenta) Universal 1L/bottle (Refill) | 68,492.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 68,492.00 | 68,492.00 | | Refer to the PPMP of delivering units |
| | INK, for Printer (Yellow) Universal 1L/bottle (Refill) | 68,492.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 68,492.00 | 68,492.00 | | Refer to the PPMP of delivering units |
| | Ink, Original, 1 set CMYK Genuine Inks for Epson L6170 | 1,700.00 | SWK | Public Bidding | | | Jan-Dec | | 164 | 1,700.00 | 1,700.00 | | Refer to the PPMP of delivering units |
| | Ink for Risograph Model CV1200 800 ml | 4,500.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 4,500.00 | 4,500.00 | | Refer to the PPMP of delivering units |
| | Ink, Stamp Pad, Purple or Violet, 50ml | 2,507.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 2,507.00 | 2,507.00 | | Refer to the PPMP of delivering units |
| | JE White Board Marker with eraser | 1,450.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 1,450.00 | 1,450.00 | | Refer to the PPMP of delivering units |
| | Laminating Film, legal Size | 10,840.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 10,840.00 | 10,840.00 | | Refer to the PPMP of delivering units |
| | Laminating Film, Letter Size | 10,030.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 10,030.00 | 10,030.00 | | Refer to the PPMP of delivering units |
| | Laminating Film (Long 222mm x 337mm)250 microns | 12,100.00 | CAS | Public Bidding | | | Jan-Dec | | 164 | 12,100.00 | 12,100.00 | | Refer to the PPMP of delivering units |
| | Laminating Film, 9"x 50m x 250mic | 4,000.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 4,000.00 | 4,000.00 | | Refer to the PPMP of delivering units |
| | Library Card | 25,000.00 | LRC | Public Bidding | | | Jan-Dec | | 164 | 25,000.00 | 25,000.00 | | Refer to the PPMP of delivering units |
| | Magazine File, Single, Close End, Horizontal Legal Size (File Box) | 4,950.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 4,950.00 | 4,950.00 | | Refer to the PPMP of delivering units |
| | Magfile Closed Horizontal | 3,100.00 | SWK | Public Bidding | | | Jan-Dec | | 164 | 3,100.00 | 3,100.00 | | Refer to the PPMP of delivering units |
| | Magfile Double Black Legal | 2,300.00 | SWK | Public Bidding | | | Jan-Dec | | 164 | 2,300.00 | 2,300.00 | | Refer to the PPMP of delivering units |
| | Marker Liquid Ink, Black | 3,220.00 | CAS | Public Bidding | | | Jan-Dec | | 164 | 3,220.00 | 3,220.00 | | Refer to the PPMP of delivering units |
| | Marker Liquid Ink, Blue | 2,716.00 | CAS | Public Bidding | | | Jan-Dec | | 164 | 2,716.00 | 2,716.00 | | Refer to the PPMP of delivering units |
| | Marker Liquid Ink, Red | 2,716.00 | CAS | Public Bidding | | | Jan-Dec | | 164 | 2,716.00 | 2,716.00 | | Refer to the PPMP of delivering units |
| | Marker, Whiteboard, Refillable(Black), 12 pcs/box | 52,663.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 52,663.00 | 52,663.00 | | Refer to the PPMP of delivering units |
| | Marker, Whiteboard, Refillable(Blue), 12 pcs/box | 19,028.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 19,028.00 | 19,028.00 | | Refer to the PPMP of delivering units |
| | Marker, Whiteboard, Refillable(Red) | 12,140.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 12,140.00 | 12,140.00 | | Refer to the PPMP of delivering units |
| | Marker, Permanent, Refillable (Black) Fine | 600.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 600.00 | 600.00 | | Refer to the PPMP of delivering units |
| | Marker, permanent, Refillable(Black), 12 pcs/box | 26,142.40 | Various | Public Bidding | | | Jan-Dec | | 164 | 26,142.40 | 26,142.40 | | Refer to the PPMP of delivering units |
| | Marker, permanent, Refillable, broad(Black), 12 pcs/box | 8,280.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 8,280.00 | 8,280.00 | | Refer to the PPMP of delivering units |
| | Marker, permanent, Refillable(Blue), 12 pcs/box | 7,673.20 | Various | Public Bidding | | | Jan-Dec | | 164 | 7,673.20 | 7,673.20 | | Refer to the PPMP of delivering units |
| | Marker, permanent, Refillable(Red), 12 pcs/box | 6,233.20 | Various | Public Bidding | | | Jan-Dec | | 164 | 6,233.20 | 6,233.20 | | Refer to the PPMP of delivering units |
| | Marker, permanent, Refillable fine(Red), 12 pcs/box | 1,440.00 | CAFF | Public Bidding | | | Jan-Dec | | 164 | 1,440.00 | 1,440.00 | | Refer to the PPMP of delivering units |
| | Marker Permanent, Refillable, Black, Fine | 7,200.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 7,200.00 | 7,200.00 | | Refer to the PPMP of delivering units |
| | Master for B4 Drum (length: 50m, 164ft/roll, width: 280 mm, 11.0" 1 roll/pack) | 8,500.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 8,500.00 | 8,500.00 | | Refer to the PPMP of delivering units |
| | Master Roll for DX2430 | 54,820.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 54,820.00 | 54,820.00 | | Refer to the PPMP of delivering units |
| | Master Roll for Gestetner DD 3344 (50 meters long) | 22,500.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 22,500.00 | 22,500.00 | | Refer to the PPMP of delivering units |
| | Master for DD 3344 (CPMT 15) | 25,100.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 25,100.00 | 25,100.00 | | Refer to the PPMP of delivering units |
| | Master for LG Drum (length: 50 m, 164ft/roll, width:240 mm,9.5" 1 roll/pack) | 8,500.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 8,500.00 | 8,500.00 | | Refer to the PPMP of delivering units |
| | Master for Risograph Model CV1200 | 8,500.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 8,500.00 | 8,500.00 | | Refer to the PPMP of delivering units |
| | Medals | 22,980.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 22,980.00 | 22,980.00 | | Refer to the PPMP of delivering units |
| | Metal paper cutter/trimmer | 1,200.00 | GCS | Public Bidding | | | Jan-Dec | | 164 | 1,200.00 | 1,200.00 | | Refer to the PPMP of delivering units |
| | Mouse pad | 5,200.00 | IT | Public Bidding | | | Jan-Dec | | 164 | 5,200.00 | 5,200.00 | | Refer to the PPMP of delivering units |
| | Neon colored paper long assorted long | 7,844.80 | Various | Public Bidding | | | Jan-Dec | | 164 | 7,844.80 | 7,844.80 | | Refer to the PPMP of delivering units |
| | Neon Colored Paper, Letter Size | 3,107.20 | Various | Public Bidding | | | Jan-Dec | | 164 | 3,107.20 | 3,107.20 | | Refer to the PPMP of delivering units |
| | Note pad, stick on, 3in. x 3in. (100sheet/pad) | 600.00 | San Agustin | Public Bidding | | | Jan-Dec | | 164 | 600.00 | 600.00 | | Refer to the PPMP of delivering units |
| | Paper, Bond, 8.5" X 11", Letter size, subs. 20, Ultra White | 270,203.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 270,203.00 | 270,203.00 | | Refer to the PPMP of delivering units |
| | Paper, Bond, 8.5" X 13", Legal size, subs. 20, Ultra White | 452,985.50 | Various | Public Bidding | | | Jan-Dec | | 164 | 452,985.50 | 452,985.50 | | Refer to the PPMP of delivering units |
| | Paper, Bond 8-1/2 x 14, Legal Size, 100 GSM S-20, 80 GSM | 1,600.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 1,600.00 | 1,600.00 | | Refer to the PPMP of delivering units |
| | Paper, Bond, 8.27" x 11.69", A4 size, subs. 20, Ultra White | 73,907.50 | Various | Public Bidding | | | Jan-Dec | | 164 | 73,907.50 | 73,907.50 | | Refer to the PPMP of delivering units |
| | Paper, Mimeo, Groundwood-1/2 x 13, S-18 | 90.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 90.00 | 90.00 | | Refer to the PPMP of delivering units |
| | Paper, Mimeo, Whitewove 8-1/2 x 13, S-18 | 6,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 6,000.00 | 6,000.00 | | Refer to the PPMP of delivering units |
| | Paper, White Woove, Subs 18, Long, 8.5"x13" | 39,632.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 39,632.00 | 39,632.00 | | Refer to the PPMP of delivering units |
| | Paper, White Woove, Subs 18, Short, 8.5"x11" | 10,368.00 | GCS | Public Bidding | | | Jan-Dec | | 164 | 10,368.00 | 10,368.00 | | Refer to the PPMP of delivering units |
| | Paper, Bond, A3 size, 70gsm | 2,400.00 | CET | Public Bidding | | | Jan-Dec | | 164 | 2,400.00 | 2,400.00 | | Refer to the PPMP of delivering units |
| | Paper, Bond, A4 size, 210mmx297mm, 70gsm | 3,000.00 | CET | Public Bidding | | | Jan-Dec | | 164 | 3,000.00 | 3,000.00 | | Refer to the PPMP of delivering units |
| | PAPER CLIP, Big 50mm, Vinyl Coated | 6,929.78 | Various | Public Bidding | | | Jan-Dec | | 164 | 6,929.78 | 6,929.78 | | Refer to the PPMP of delivering units |
| | PAPER CLIP, Small 28mm, Vinyl Coated | 4,202.02 | Various | Public Bidding | | | Jan-Dec | | 164 | 4,202.02 | 4,202.02 | | Refer to the PPMP of delivering units |
| | Paper Envelope Long (Brown) | 800.00 | CED | Public Bidding | | | Jan-Dec | | 164 | 800.00 | 800.00 | | Refer to the PPMP of delivering units |

| CODE | GENERAL DESCRIPTION | Amount | End User | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | Source of Funds | Estimated Budget | | | Remarks/ Description of Program/Activity/Project |
|------|---|-----------|--------------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|---------------------------------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Paper Fastener, Plastic Coated | 3,210.88 | Various | Public Bidding | | Jan-Dec | | 164 | 3,210.88 | 3,210.88 | | Refer to the PPMP of delivering units | |
| | PAPER FASTENER, non-rust metal, 50sets/box | 1,340.00 | Various | Public Bidding | | Jan-Dec | | 164 | 1,340.00 | 1,340.00 | | Refer to the PPMP of delivering units | |
| | Paper Folder Short (Brown) | 1,100.00 | CED | Public Bidding | | Jan-Dec | | 164 | 1,100.00 | 1,100.00 | | Refer to the PPMP of delivering units | |
| | Paper Highlighter/Marker (1 box) | 2,730.00 | Various | Public Bidding | | Jan-Dec | | 164 | 2,730.00 | 2,730.00 | | Refer to the PPMP of delivering units | |
| | Paper Highlighter (assorted color) | 12,928.46 | Various | Public Bidding | | Jan-Dec | | 164 | 12,928.46 | 12,928.46 | | Refer to the PPMP of delivering units | |
| | Paper Highlighter (yellow) | 1,620.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 1,620.00 | 1,620.00 | | Refer to the PPMP of delivering units | |
| | Paper, Sticker, A4,Matte 10sheets/ pack | 12,626.80 | Various | Public Bidding | | Jan-Dec | | 164 | 12,626.80 | 12,626.80 | | Refer to the PPMP of delivering units | |
| | Paper, Sticker, A4 size, 20 pcs/package | 900.00 | San Fernando | Public Bidding | | Jan-Dec | | 164 | 900.00 | 900.00 | | Refer to the PPMP of delivering units | |
| | Paste with Spreader, 200g | 2,332.00 | Various | Public Bidding | | Jan-Dec | | 164 | 2,332.00 | 2,332.00 | | Refer to the PPMP of delivering units | |
| | Pen Holder, Professional, w/ provision for clips, stapler, etc | 500.00 | SWK | Public Bidding | | Jan-Dec | | 164 | 500.00 | 500.00 | | Refer to the PPMP of delivering units | |
| | PENCIL #2 with eraser, 12 pcs/box | 9,980.64 | Various | Public Bidding | | Jan-Dec | | 164 | 9,980.64 | 9,980.64 | | Refer to the PPMP of delivering units | |
| | Pencil, Mongol No. 1, 2 & 3, 12 pcs./box | 900.00 | San Fernando | Public Bidding | | Jan-Dec | | 164 | 900.00 | 900.00 | | Refer to the PPMP of delivering units | |
| | PENCIL SHARPENER, Single cutterhead, heavy duty | 2,520.00 | Various | Public Bidding | | Jan-Dec | | 164 | 2,520.00 | 2,520.00 | | Refer to the PPMP of delivering units | |
| | Personalized Rubber Stamp (Received/Date) | 1,140.00 | Cajidocan | Public Bidding | | Jan-Dec | | 164 | 1,140.00 | 1,140.00 | | Refer to the PPMP of delivering units | |
| | Photopaper, Glossy A4 Size 220 gsm (10 pcs/package) | 13,455.00 | Various | Public Bidding | | Jan-Dec | | 164 | 13,455.00 | 13,455.00 | | Refer to the PPMP of delivering units | |
| | Photopaper, Matte A4 Size 220 gsm (10 pcs/package) | 2,400.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 2,400.00 | 2,400.00 | | Refer to the PPMP of delivering units | |
| | Pilot Whiteboard Marker Ink, Black (12 Pcs) | 6,128.00 | IT | Public Bidding | | Jan-Dec | | 164 | 6,128.00 | 6,128.00 | | Refer to the PPMP of delivering units | |
| | Plastic Cover (Acetate/PVC), Legal Size | 12,600.00 | Various | Public Bidding | | Jan-Dec | | 164 | 12,600.00 | 12,600.00 | | Refer to the PPMP of delivering units | |
| | Paper, Photo, letter size | 860.00 | San Fernando | Public Bidding | | Jan-Dec | | 164 | 860.00 | 860.00 | | Refer to the PPMP of delivering units | |
| | Plastic Cover (Acetate/PVC), Letter Size | 8,400.00 | Various | Public Bidding | | Jan-Dec | | 164 | 8,400.00 | 8,400.00 | | Refer to the PPMP of delivering units | |
| | Plastic Cover, G-4 | 34,000.00 | Various | Public Bidding | | Jan-Dec | | 164 | 34,000.00 | 34,000.00 | | Refer to the PPMP of delivering units | |
| | Printtable matte sticker paper A4 175 gsm | 300.00 | GCS | Public Bidding | | Jan-Dec | | 164 | 300.00 | 300.00 | | Refer to the PPMP of delivering units | |
| | Printable waterproof glossy photopaper A4 180gsm | 450.00 | GCS | Public Bidding | | Jan-Dec | | 164 | 450.00 | 450.00 | | Refer to the PPMP of delivering units | |
| | Printable waterproof glossy sticker paper A4 180gsm | 660.00 | GCS | Public Bidding | | Jan-Dec | | 164 | 660.00 | 660.00 | | Refer to the PPMP of delivering units | |
| | Professional Journals | 3,000.00 | SWK | Public Bidding | | Jan-Dec | | 164 | 3,000.00 | 3,000.00 | | Refer to the PPMP of delivering units | |
| | PVC Binding Film, Legal 217 x 331 mic. 250 | 45,283.00 | Various | Public Bidding | | Jan-Dec | | 164 | 45,283.00 | 45,283.00 | | Refer to the PPMP of delivering units | |
| | PVC Binding Film, Letter 217 x 283mm, mic. 250 | 20,830.00 | Various | Public Bidding | | Jan-Dec | | 164 | 20,830.00 | 20,830.00 | | Refer to the PPMP of delivering units | |
| | PVC Binding Film, Letter 217 x 283 mm, mic. 300 | 8,400.00 | San Fernando | Public Bidding | | Jan-Dec | | 164 | 8,400.00 | 8,400.00 | | Refer to the PPMP of delivering units | |
| | PVC, ID CARD 85.5mmX54mm, 0.76mm | 18,000.00 | Cajidocan | Public Bidding | | Jan-Dec | | 164 | 18,000.00 | 18,000.00 | | Refer to the PPMP of delivering units | |
| | PVC Binding Film, A4 | 11,404.00 | Various | Public Bidding | | Jan-Dec | | 164 | 11,404.00 | 11,404.00 | | Refer to the PPMP of delivering units | |
| | PUNCHER, 2-hole(Heavy Duty) | 8,096.25 | Various | Public Bidding | | Jan-Dec | | 164 | 8,096.25 | 8,096.25 | | Refer to the PPMP of delivering units | |
| | PUSH PINS, Flat head 100pcs/box | 4,899.00 | Various | Public Bidding | | Jan-Dec | | 164 | 4,899.00 | 4,899.00 | | Refer to the PPMP of delivering units | |
| | Class Record 30lvs 5 1/2" x 11" | 3,231.10 | CAS | Public Bidding | | Jan-Dec | | 164 | 3,231.10 | 3,231.10 | | Refer to the PPMP of delivering units | |
| | Record Book 150 pages | 5,130.00 | Various | Public Bidding | | Jan-Dec | | 164 | 5,130.00 | 5,130.00 | | Refer to the PPMP of delivering units | |
| | RECORD BOOK, 300 pages, size 214mm x 278mm | 10,705.00 | Various | Public Bidding | | Jan-Dec | | 164 | 10,705.00 | 10,705.00 | | Refer to the PPMP of delivering units | |
| | RECORD BOOK, 500 pages | 13,385.00 | Various | Public Bidding | | Jan-Dec | | 164 | 13,385.00 | 13,385.00 | | Refer to the PPMP of delivering units | |
| | Rubber Band, Arrow, no. 18, 350 grms. | 700.00 | San Fernando | Public Bidding | | Jan-Dec | | 164 | 700.00 | 700.00 | | Refer to the PPMP of delivering units | |
| | Ruler 12", Plastic(Clear) | 642.00 | Various | Public Bidding | | Jan-Dec | | 164 | 642.00 | 642.00 | | Refer to the PPMP of delivering units | |
| | Scissor 6", Large Size | 4,362.00 | Various | Public Bidding | | Jan-Dec | | 164 | 4,362.00 | 4,362.00 | | Refer to the PPMP of delivering units | |
| | SCISSORS, 6"(Medium size, Heavy duty) | 4,090.00 | Various | Public Bidding | | Jan-Dec | | 164 | 4,090.00 | 4,090.00 | | Refer to the PPMP of delivering units | |
| | Security Logbook | 3,000.00 | ROMBLON | Public Bidding | | Jan-Dec | | 164 | 3,000.00 | 3,000.00 | | Refer to the PPMP of delivering units | |
| | Sign Pen, G-tech 0.5mm black 12/box | 8,460.00 | Various | Public Bidding | | Jan-Dec | | 164 | 8,460.00 | 8,460.00 | | Refer to the PPMP of delivering units | |
| | Sign Pen, black, liquid/gel ink, 0.5mm needle tip | 32,940.00 | Various | Public Bidding | | Jan-Dec | | 164 | 32,940.00 | 32,940.00 | | Refer to the PPMP of delivering units | |
| | Sign Pen, blue, liquid/gel ink, 0.5mm needle tip | 56,906.00 | Various | Public Bidding | | Jan-Dec | | 164 | 56,906.00 | 56,906.00 | | Refer to the PPMP of delivering units | |
| | Sign Pen, red, liquid/gel ink, 0.5mm needle tip | 7,880.00 | Various | Public Bidding | | Jan-Dec | | 164 | 7,880.00 | 7,880.00 | | Refer to the PPMP of delivering units | |
| | Sign pen, Hi-tech Point V5, Pilot, Blue (12 pcs) | 21,174.23 | Various | Public Bidding | | Jan-Dec | | 164 | 21,174.23 | 21,174.23 | | Refer to the PPMP of delivering units | |
| | Sign pen, Hi-tech Point V5, Pilot, Black (12 pcs) | 11,094.23 | Various | Public Bidding | | Jan-Dec | | 164 | 11,094.23 | 11,094.23 | | Refer to the PPMP of delivering units | |
| | Sign Pen, liquid gel ink, 1.0mm Black | 3,200.00 | San Fernando | Public Bidding | | Jan-Dec | | 164 | 3,200.00 | 3,200.00 | | Refer to the PPMP of delivering units | |
| | Sign Pen, liquid gel ink, 1.0mm Blue | 3,200.00 | San Fernando | Public Bidding | | Jan-Dec | | 164 | 3,200.00 | 3,200.00 | | Refer to the PPMP of delivering units | |
| | Sign Pen, Hi-tech Point V5, Pilot, Red (12pcs) | 7,625.12 | Various | Public Bidding | | Jan-Dec | | 164 | 7,625.12 | 7,625.12 | | Refer to the PPMP of delivering units | |
| | Sharpener, Single Cutterhead, heavy duty | 3,250.00 | Various | Public Bidding | | Jan-Dec | | 164 | 3,250.00 | 3,250.00 | | Refer to the PPMP of delivering units | |
| | Specialty board, 8.5"x11", cream, 10 pcs/package | 3,990.00 | Various | Public Bidding | | Jan-Dec | | 164 | 3,990.00 | 3,990.00 | | Refer to the PPMP of delivering units | |
| | Specialty board, 8.5"x13", white 10 pcs/package | 2,153.40 | Various | Public Bidding | | Jan-Dec | | 164 | 2,153.40 | 2,153.40 | | Refer to the PPMP of delivering units | |
| | SPECIALTY BOARD PAPER 8.5" x 13" Legal Size 220 gsm (10pcs/package), light beige | 3,198.00 | Various | Public Bidding | | Jan-Dec | | 164 | 3,198.00 | 3,198.00 | | Refer to the PPMP of delivering units | |
| | SPECIALTY BOARD PAPER, 8.5" x 11" Letter size, 220 gsm (10pcs/package), light beige | 2,376.00 | Various | Public Bidding | | Jan-Dec | | 164 | 2,376.00 | 2,376.00 | | Refer to the PPMP of delivering units | |
| | Specialty Paper, 8 1/2 x 11, GSM 120/100, 10pcs./pack | 1,200.00 | San Fernando | Public Bidding | | Jan-Dec | | 164 | 1,200.00 | 1,200.00 | | Refer to the PPMP of delivering units | |
| | SPECIALTY BOARD PAPER 8.5" x 13" Legal Size 220 gsm (10pcs/package), light green | 780.00 | San Andres | Public Bidding | | Jan-Dec | | 164 | 780.00 | 780.00 | | Refer to the PPMP of delivering units | |
| | Specialty Board, 8 1/2 x 11 GSM-200, 10 pcs./pack | 850.00 | San Fernando | Public Bidding | | Jan-Dec | | 164 | 850.00 | 850.00 | | Refer to the PPMP of delivering units | |
| | Specialty Paper, 8 1/2 x 13, GSM 120/100, 20 pcs./pack | 425.00 | San Fernando | Public Bidding | | Jan-Dec | | 164 | 425.00 | 425.00 | | Refer to the PPMP of delivering units | |
| | SPECIALTY BOARD PAPER 8.5" x 13" Legal Size 220 gsm (10pcs/package), light blue | 780.00 | San Andres | Public Bidding | | Jan-Dec | | 164 | 780.00 | 780.00 | | Refer to the PPMP of delivering units | |
| | SPECIALTY BOARD PAPER 8.5" x 13" Legal Size 220 gsm (10pcs/package) | 12,151.16 | Various | Public Bidding | | Jan-Dec | | 164 | 12,151.16 | 12,151.16 | | Refer to the PPMP of delivering units | |
| | SPECIALTY BOARD PAPER, 8.5" x 11" Letter size, 220 gsm (10pcs/package) | 11,910.00 | Various | Public Bidding | | Jan-Dec | | 164 | 11,910.00 | 11,910.00 | | Refer to the PPMP of delivering units | |

| CODE | GENERAL DESCRIPTION | Amount | End User | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | Source of Funds | Estimated Budget | | | Remarks/ Description of Program/Activity/Project |
|------|---|---------------------|--------------|---------------------|-------------------------------------|--------------------------------|-----------------|------------------|-----------------|------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Specialty Board Paper, A4 Size (10 Sheets) | 5,735.16 | Various | Public Bidding | | | Jan-Dec | | 164 | 5,735.16 | 5,735.16 | | Refer to the PPMP of delivering units |
| | Specialty Paper 8.5" x 13" Legal size (10pcs/pack) | 11,300.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 11,300.00 | 11,300.00 | | Refer to the PPMP of delivering units |
| | Specialty Paper 8.5" x 11" Letter size (10pcs/pack) | 5,092.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 5,092.00 | 5,092.00 | | Refer to the PPMP of delivering units |
| | SPIRAL, Plastic (Ring Binder) 1" | 10,740.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 10,740.00 | 10,740.00 | | Refer to the PPMP of delivering units |
| | SPIRAL, Plastic (Ring Binder) 1 1/2" | 4,210.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 4,210.00 | 4,210.00 | | Refer to the PPMP of delivering units |
| | SPIRAL, Plastic (Ring Binder) 1 1/4" | 4,962.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 4,962.00 | 4,962.00 | | Refer to the PPMP of delivering units |
| | Spiral, plastic (ring binder), 3/4" | 700.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 700.00 | 700.00 | | Refer to the PPMP of delivering units |
| | Spiral plastic (ring binder) 1/2" | 5,916.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 5,916.00 | 5,916.00 | | Refer to the PPMP of delivering units |
| | SPIRAL, Plastic (Ring Binder) 2" | 25,424.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 25,424.00 | 25,424.00 | | Refer to the PPMP of delivering units |
| | Stackable metal mesh file holder | 2,250.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 2,250.00 | 2,250.00 | | Refer to the PPMP of delivering units |
| | Stamp Pad, Violet Ink felt pad, min 60mm x 100mm | 1,489.25 | Various | Public Bidding | | | Jan-Dec | | 164 | 1,489.25 | 1,489.25 | | Refer to the PPMP of delivering units |
| | Stamping Pad | 590.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 590.00 | 590.00 | | Refer to the PPMP of delivering units |
| | STAMP PAD Ink 50ml | 215.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 215.00 | 215.00 | | Refer to the PPMP of delivering units |
| | STAPLE WIRE, #10 5,000pcs/box | 1,250.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 1,250.00 | 1,250.00 | | Refer to the PPMP of delivering units |
| | STAPLE WIRE, #35 5,000pcs/box | 11,030.64 | Various | Public Bidding | | | Jan-Dec | | 164 | 11,030.64 | 11,030.64 | | Refer to the PPMP of delivering units |
| | STAPLE WIRE, 23/13 size (heavy duty), 1,000 pcs/box | 1,000.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 1,000.00 | 1,000.00 | | Refer to the PPMP of delivering units |
| | STAPLER with remover for staple wire #35 | 22,756.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 22,756.00 | 22,756.00 | | Refer to the PPMP of delivering units |
| | Stapler with remover(Heavy duty) use 24/6-26/6 staples | 4,050.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 4,050.00 | 4,050.00 | | Refer to the PPMP of delivering units |
| | Stapler, Heavy Duty, 120 sheets Bookbinding | 500.00 | SWK | Public Bidding | | | Jan-Dec | | 164 | 500.00 | 500.00 | | Refer to the PPMP of delivering units |
| | STAPLER, heavy duty, metal, staples type: 24/6, 23/8, 23/10, 23/13, size: app 28 x 6.5 x 18cm / 11.02 x 2.56 x 7.09in | 3,000.00 | San Andres | Public Bidding | | | Jan-Dec | | 164 | 3,000.00 | 3,000.00 | | Refer to the PPMP of delivering units |
| | Stick Up Padding Glue 1 kg | 2,656.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 2,656.00 | 2,656.00 | | Refer to the PPMP of delivering units |
| | Sticker Paper (A4) Glossy | 1,760.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 1,760.00 | 1,760.00 | | Refer to the PPMP of delivering units |
| | Sticker Paper (A4) Matte | 900.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 900.00 | 900.00 | | Refer to the PPMP of delivering units |
| | Sticky notes 1 1/2" x 2" | 7,734.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 7,734.00 | 7,734.00 | | Refer to the PPMP of delivering units |
| | Sticky notes 2" x 2" | 400.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 400.00 | 400.00 | | Refer to the PPMP of delivering units |
| | Sticky notes 3" x 3" | 11,356.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 11,356.00 | 11,356.00 | | Refer to the PPMP of delivering units |
| | Sticky Notes 5cm x 5cm | 1,080.00 | IIT | Public Bidding | | | Jan-Dec | | 164 | 1,080.00 | 1,080.00 | | Refer to the PPMP of delivering units |
| | Sticky Note 5cm x 7.5cm | 936.00 | IIT | Public Bidding | | | Jan-Dec | | 164 | 936.00 | 936.00 | | Refer to the PPMP of delivering units |
| | Stick Glue (Hot melt glue) | 1,360.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 1,360.00 | 1,360.00 | | Refer to the PPMP of delivering units |
| | STORAGE BOX plastic, 70L capacity, black | 2,520.00 | San Andres | Public Bidding | | | Jan-Dec | | 164 | 2,520.00 | 2,520.00 | | Refer to the PPMP of delivering units |
| | Storage Document Office | 4,500.00 | CED | Public Bidding | | | Jan-Dec | | 164 | 4,500.00 | 4,500.00 | | Refer to the PPMP of delivering units |
| | TAPE, Double-sided 24mm(1") width | 12,200.96 | Various | Public Bidding | | | Jan-Dec | | 164 | 12,200.96 | 12,200.96 | | Refer to the PPMP of delivering units |
| | TAPE, Double-sided 48mm(2") width | 6,099.16 | Various | Public Bidding | | | Jan-Dec | | 164 | 6,099.16 | 6,099.16 | | Refer to the PPMP of delivering units |
| | Tape, Duct, 1 inch | 1,500.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 1,500.00 | 1,500.00 | | Refer to the PPMP of delivering units |
| | Tape, foam double adhesive, 1"W, 50 m | 950.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 950.00 | 950.00 | | Refer to the PPMP of delivering units |
| | Tape, Masking 24mm(1") width, usable length 50m | 5,163.96 | Various | Public Bidding | | | Jan-Dec | | 164 | 5,163.96 | 5,163.96 | | Refer to the PPMP of delivering units |
| | Tape, Masking 48mm(2") width, usable length 50m | 5,396.20 | Various | Public Bidding | | | Jan-Dec | | 164 | 5,396.20 | 5,396.20 | | Refer to the PPMP of delivering units |
| | Tape, Packaging 24mm(1"), width, usable length 50m | 3,833.20 | Various | Public Bidding | | | Jan-Dec | | 164 | 3,833.20 | 3,833.20 | | Refer to the PPMP of delivering units |
| | Tape, Packing, 2" | 1,020.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 1,020.00 | 1,020.00 | | Refer to the PPMP of delivering units |
| | Tape, Transparent, 25mm(1") width, usable length 50m | 1,080.00 | San Andres | Public Bidding | | | Jan-Dec | | 164 | 1,080.00 | 1,080.00 | | Refer to the PPMP of delivering units |
| | Tape, Packaging 48mm(2"), width, usable length 50m | 7,249.96 | Various | Public Bidding | | | Jan-Dec | | 164 | 7,249.96 | 7,249.96 | | Refer to the PPMP of delivering units |
| | Tape, Transparent, 24mm(1") width, usable length 50m | 6,704.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 6,704.00 | 6,704.00 | | Refer to the PPMP of delivering units |
| | Tape, Transparent, 48mm(2") width, usable length 50m | 15,120.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 15,120.00 | 15,120.00 | | Refer to the PPMP of delivering units |
| | Tape Dispenser, Heavy duty for 1" tape | 3,150.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 3,150.00 | 3,150.00 | | Refer to the PPMP of delivering units |
| | Tape Dispenser, Heavy Duty for 2" tape | 5,300.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 5,300.00 | 5,300.00 | | Refer to the PPMP of delivering units |
| | THUMB TACKS, No.153, 20g | 1,748.02 | Various | Public Bidding | | | Jan-Dec | | 164 | 1,748.02 | 1,748.02 | | Refer to the PPMP of delivering units |
| | Toner for 2001L/2501L | 9,000.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 9,000.00 | 9,000.00 | | Refer to the PPMP of delivering units |
| | TRASH BINS, with cover and pedal for the cover, any color, 8 liters capacity | 360.00 | Calatrava | Public Bidding | | | Jan-Dec | | 164 | 360.00 | 360.00 | | Refer to the PPMP of delivering units |
| | Transcript | 250,000.00 | Registrar | Public Bidding | | | Jan-Dec | | 164 | 250,000.00 | 250,000.00 | | Refer to the PPMP of delivering units |
| | Transparent Adhesive Tape 1 | 540.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 540.00 | 540.00 | | Refer to the PPMP of delivering units |
| | Toner Photocopier for Gestetner MP 2001 (black) | 39,600.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 39,600.00 | 39,600.00 | | Refer to the PPMP of delivering units |
| | Toner MP 2501 for photocopier machine (box of 6) | 10,800.00 | LRC | Public Bidding | | | Jan-Dec | | 164 | 10,800.00 | 10,800.00 | | Refer to the PPMP of delivering units |
| | Whiteboard | 34,500.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 34,500.00 | 34,500.00 | | Refer to the PPMP of delivering units |
| | Vellum Board (100 pcs-white) 230gsm | 7,240.00 | CAS | Public Bidding | | | Jan-Dec | | 164 | 7,240.00 | 7,240.00 | | Refer to the PPMP of delivering units |
| | Woven Photopaper A4 | 3,300.00 | CED | Public Bidding | | | Jan-Dec | | 164 | 3,300.00 | 3,300.00 | | Refer to the PPMP of delivering units |
| | Parchment Paper (20 pcs/pack) (diploma), | 18,000.00 | Registrar | Public Bidding | | | Jan-Dec | | 164 | 18,000.00 | 18,000.00 | | Refer to the PPMP of delivering units |
| | Plaque | 20,000.00 | Registrar | Public Bidding | | | Jan-Dec | | 164 | 20,000.00 | 20,000.00 | | Refer to the PPMP of delivering units |
| | Gold Seal (for Diploma 400pcs / box) | 3,600.00 | Registrar | Public Bidding | | | Jan-Dec | | 164 | 3,600.00 | 3,600.00 | | Refer to the PPMP of delivering units |
| | Diploma Holder | 1,600,000.00 | Registrar | Public Bidding | | | Jan-Dec | | 164 | 1,600,000.00 | 1,600,000.00 | | Refer to the PPMP of delivering units |
| | Total Office Supplies | 5,712,558.50 | | | | | | | | | | | |
| | ICT Supplies | | | | | | | | | | | | |
| | Printer Ink, Epson, Black 65ml | 438.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 438.00 | 438.00 | | Refer to the PPMP of delivering units |
| | Printer Ink, Epson, Cyan 65ml | 438.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 438.00 | 438.00 | | Refer to the PPMP of delivering units |
| | Printer Ink, Epson, Magenta 65ml | 438.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 438.00 | 438.00 | | Refer to the PPMP of delivering units |
| | Printer Ink, Epson, Yellow 65ml | 438.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 438.00 | 438.00 | | Refer to the PPMP of delivering units |
| | Printer Ink, Universal, Black | 1,440.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 1,440.00 | 1,440.00 | | Refer to the PPMP of delivering units |

| CODE | GENERAL DESCRIPTION | Amount | End User | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | Source of Funds | Estimated Budget | | | Remarks/ Description of Program/Activity/Project |
|------|--|------------|-------------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Printer Ink, Universal, Cyan | 1,440.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 1,440.00 | 1,440.00 | | Refer to the PPMP of delivering units |
| | Printer Ink, Universal, Magenta | 1,440.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 1,440.00 | 1,440.00 | | Refer to the PPMP of delivering units |
| | Printer Ink, Universal, Yellow | 1,440.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 1,440.00 | 1,440.00 | | Refer to the PPMP of delivering units |
| | EXTERNAL HARD DRIVE, any color, USB 3.0 transmission interface, backward compatible with USB 2.0, fast transmission, 2T B capacity, portable | 15,600.00 | San Andres | Public Bidding | | | Jan-Dec | | 164 | 15,600.00 | 15,600.00 | | Refer to the PPMP of delivering units |
| | Copy Printer Ink | 17,600.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 17,600.00 | 17,600.00 | | Refer to the PPMP of delivering units |
| | Copy Printer Master Roll | 18,000.00 | San Agustin | Public Bidding | | | Jan-Dec | | 164 | 18,000.00 | 18,000.00 | | Refer to the PPMP of delivering units |
| | Copy Printer Ink for Gestetner DX 2430, black, 500ML | 31,600.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 31,600.00 | 31,600.00 | | Refer to the PPMP of delivering units |
| | Copy Printer Ink for Gestetner DD 3344, black 500ML | 16,400.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 16,400.00 | 16,400.00 | | Refer to the PPMP of delivering units |
| | Master for DD 3344 (CPMT 15) | 21,000.00 | CAS | Public Bidding | | | Jan-Dec | | 164 | 21,000.00 | 21,000.00 | | Refer to the PPMP of delivering units |
| | Computer AVR | 361.00 | SCAO | Public Bidding | | | Jan-Dec | | 164 | 361.00 | 361.00 | | Refer to the PPMP of delivering units |
| | TV Bracket (55") | 9,000.00 | San Andres | Public Bidding | | | Jan-Dec | | 164 | 9,000.00 | 9,000.00 | | Refer to the PPMP of delivering units |
| | Extension cord, universal outlet, 10-gang with switch, 1.83-meter cord length, 2500W, 10A 250V, brass strips for internal connection. | 2,500.00 | ILAO | Public Bidding | | | Jan-Dec | | 164 | 2,500.00 | 2,500.00 | | Refer to the PPMP of delivering units |
| | External CD/DVD Drive | 3,546.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 3,546.00 | 3,546.00 | | Refer to the PPMP of delivering units |
| | External Hard Drive 1TB, USB 3.0 | 49,540.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 49,540.00 | 49,540.00 | | Refer to the PPMP of delivering units |
| | Flash Drive, 64 GB | 24,260.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 24,260.00 | 24,260.00 | | Refer to the PPMP of delivering units |
| | Flash Drive 32GB, USB 3.2 | 3,780.00 | Registrar | Public Bidding | | | Jan-Dec | | 164 | 3,780.00 | 3,780.00 | | Refer to the PPMP of delivering units |
| | Flash Drive 32GB capacity USB 3.0 Plug and Play | 5,880.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 5,880.00 | 5,880.00 | | Refer to the PPMP of delivering units |
| | Flash Drive 16 GB capacity USB 3.0 Plug and Play | 3,750.00 | Sta. Maria | Public Bidding | | | Jan-Dec | | 164 | 3,750.00 | 3,750.00 | | Refer to the PPMP of delivering units |
| | Wifi Router | 25,000.00 | San Agustin | Public Bidding | | | Jan-Dec | | 164 | 25,000.00 | 25,000.00 | | Refer to the PPMP of delivering units |
| | Wall Clock | 1,500.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 1,500.00 | 1,500.00 | | Refer to the PPMP of delivering units |
| | Power Speaker | 85,200.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 85,200.00 | 85,200.00 | | Refer to the PPMP of delivering units |
| | Webcam with microphone (4k UHD) | 4,000.00 | ILAO | Public Bidding | | | Jan-Dec | | 164 | 4,000.00 | 4,000.00 | | Refer to the PPMP of delivering units |
| | Microphone, wireless, 100 meter receiving distance minimum, metal body, high fidelity | 4,500.00 | San Agustin | Public Bidding | | | Jan-Dec | | 164 | 4,500.00 | 4,500.00 | | Refer to the PPMP of delivering units |
| | Ink Black for DX 2430 | 5,401.20 | Calatrava | Public Bidding | | | Jan-Dec | | 164 | 5,401.20 | 5,401.20 | | Refer to the PPMP of delivering units |
| | Master for DX 2430 | 19,600.00 | Calatrava | Public Bidding | | | Jan-Dec | | 164 | 19,600.00 | 19,600.00 | | Refer to the PPMP of delivering units |
| | EXTERNAL HARD DRIVE, any color, USB 3.0 transmission interface, backward compatible with USB 2.0, fast transmission, 2T B capacity, portable | 7,800.00 | Calatrava | Public Bidding | | | Jan-Dec | | 164 | 7,800.00 | 7,800.00 | | Refer to the PPMP of delivering units |
| | SSD 250GB SATA3 2.5, Western Digital | 10,000.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 10,000.00 | 10,000.00 | | Refer to the PPMP of delivering units |
| | Portable External Hard Drive Seagate Backup Plus Slim 2T B portable Usb 3.0 Hard Drive (P4,845.00/pc) | 14,000.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 14,000.00 | 14,000.00 | | Refer to the PPMP of delivering units |
| | Full HD 1080P 130 wide angle webcam high quality webcam with built in mic for PC and laptop with microphone | 800.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 800.00 | 800.00 | | Refer to the PPMP of delivering units |
| | UPS: ProLink PRO701SFC Line Interactive UPS with AVR | 2,000.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 2,000.00 | 2,000.00 | | Refer to the PPMP of delivering units |
| | Headset: LogiTech H340 USB Headset with Noise Cancelling | 3,000.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 3,000.00 | 3,000.00 | | Refer to the PPMP of delivering units |
| | Headset with Mic | 18,000.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 18,000.00 | 18,000.00 | | Refer to the PPMP of delivering units |
| | Logitech C310 HD 720p WEBCAM | 3,600.00 | Cajidiocan | Public Bidding | | | Jan-Dec | | 164 | 3,600.00 | 3,600.00 | | Refer to the PPMP of delivering units |
| | Webcam: 1080p Full - HD | 28,200.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 28,200.00 | 28,200.00 | | Refer to the PPMP of delivering units |
| | Patch Panel: 24 Ports CAT6 | 7,500.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 7,500.00 | 7,500.00 | | Refer to the PPMP of delivering units |
| | SSD: 500 GB SAT A III 2.5, Samsung 870 EVO | 22,500.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 22,500.00 | 22,500.00 | | Refer to the PPMP of delivering units |
| | USB Keyboard: A4Tech KRS-83 | 900.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 900.00 | 900.00 | | Refer to the PPMP of delivering units |
| | USB Mouse: A4Tech OP-720 | 400.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 400.00 | 400.00 | | Refer to the PPMP of delivering units |
| | RAM Memory: 8GB 3200MHz DDR4 | 5,000.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 5,000.00 | 5,000.00 | | Refer to the PPMP of delivering units |
| | RJ45 Network Cable Impact Keystone Tools | 2,000.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 2,000.00 | 2,000.00 | | Refer to the PPMP of delivering units |
| | Crimping Tool for RJ45 | 9,100.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 9,100.00 | 9,100.00 | | Refer to the PPMP of delivering units |
| | TP-Link TL-WN725N 150Mbps Wireless N Nano USB Adapter Wifi Receiver Donale | 6,900.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 6,900.00 | 6,900.00 | | Refer to the PPMP of delivering units |
| | USB to HDMI Adapter | 420.00 | Sta. Fe | Public Bidding | | | Jan-Dec | | 164 | 420.00 | 420.00 | | Refer to the PPMP of delivering units |
| | HDMI Cable 5 Meters | 5,700.00 | Cajidiocan | Public Bidding | | | Jan-Dec | | 164 | 5,700.00 | 5,700.00 | | Refer to the PPMP of delivering units |
| | HDMI Cable, 10m | 7,260.00 | Cajidiocan | Public Bidding | | | Jan-Dec | | 164 | 7,260.00 | 7,260.00 | | Refer to the PPMP of delivering units |
| | HDMI Cable 20 Meters | 1,500.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 1,500.00 | 1,500.00 | | Refer to the PPMP of delivering units |
| | HDMI Cable 50m | 43,200.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 43,200.00 | 43,200.00 | | Refer to the PPMP of delivering units |
| | HDMI Cable 100 meters | 64,600.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 64,600.00 | 64,600.00 | | Refer to the PPMP of delivering units |
| | HDMI Connector for Laptop | 3,240.00 | CAFF | Public Bidding | | | Jan-Dec | | 164 | 3,240.00 | 3,240.00 | | Refer to the PPMP of delivering units |
| | HDMI Projector Cord | 1,500.00 | Sta. Fe | Public Bidding | | | Jan-Dec | | 164 | 1,500.00 | 1,500.00 | | Refer to the PPMP of delivering units |
| | HDMI Splitter | 4,320.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 4,320.00 | 4,320.00 | | Refer to the PPMP of delivering units |
| | 1.5Meter DVI to DVI Video Cable Male | 900.00 | Sta. Fe | Public Bidding | | | Jan-Dec | | 164 | 900.00 | 900.00 | | Refer to the PPMP of delivering units |
| | Epson S41 SVGA 3LCD | 68,985.00 | Sta. Fe | Public Bidding | | | Jan-Dec | | 164 | 68,985.00 | 68,985.00 | | Refer to the PPMP of delivering units |
| | MEKI Projector Screen 70x70 | 9,000.00 | Sta. Fe | Public Bidding | | | Jan-Dec | | 164 | 9,000.00 | 9,000.00 | | Refer to the PPMP of delivering units |
| | Asus VivoBook S14 M433UA-EBOT 12T5(INDIE BLACK) 14in FHD IPS/Ryzen 5500U Processor /8GB RAM/512GB Storage | 50,000.00 | Sta. Fe | Public Bidding | | | Jan-Dec | | 164 | 50,000.00 | 50,000.00 | | Refer to the PPMP of delivering units |
| | Samsung UA60AU7000 Crystal UHD 4K Smart T.V 50" | 57,812.00 | Sta. Fe | Public Bidding | | | Jan-Dec | | 164 | 57,812.00 | 57,812.00 | | Refer to the PPMP of delivering units |
| | Mitsubishi Orashare Desktop Webcam WB-01 Full HD 1080p CMOS 2Megapixel webcam 90° wide angle | 25,000.00 | Sta. Fe | Public Bidding | | | Jan-Dec | | 164 | 25,000.00 | 25,000.00 | | Refer to the PPMP of delivering units |
| | ADM A8 7600 DESKTOP with ACER 15.6" HD LED MONITOR | 100,000.00 | Sta. Fe | Public Bidding | | | Jan-Dec | | 164 | 100,000.00 | 100,000.00 | | Refer to the PPMP of delivering units |

| CODE | GENERAL DESCRIPTION | Amount | End User | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | Source of Funds | Estimated Budget | | | Remarks/ Description of Program/Activity/Project |
|------|--|--------------|--------------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Prepaid Home Wifi(CAT 6 - D2k) | 6,000.00 | Sta. Fe | Public Bidding | | | Jan-Dec | | 164 | 6,000.00 | 6,000.00 | | Refer to the PPMP of delivering units |
| | Kingston USB Flashdrive 128GB Pendrive Stick USB 3.0 Pen Drive Mental Rina memory | 5,000.00 | Sta. Fe | Public Bidding | | | Jan-Dec | | 164 | 5,000.00 | 5,000.00 | | Refer to the PPMP of delivering units |
| | Seagate-Backup 2TB 100% original slim external hard drive(black) | 12,000.00 | Sta. Fe | Public Bidding | | | Jan-Dec | | 164 | 12,000.00 | 12,000.00 | | Refer to the PPMP of delivering units |
| | 804AD2059 Cleaning Blade | 1,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 1,000.00 | 1,000.00 | | Refer to the PPMP of delivering units |
| | AD011043 Gear 13z | 220.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 220.00 | 220.00 | | Refer to the PPMP of delivering units |
| | AD027018 Charge Roller | 3,020.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 3,020.00 | 3,020.00 | | Refer to the PPMP of delivering units |
| | Battery, AA, 48 pcs. /box | 1,680.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 1,680.00 | 1,680.00 | | Refer to the PPMP of delivering units |
| | Battery, AAA | 1,920.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 1,920.00 | 1,920.00 | | Refer to the PPMP of delivering units |
| | Computer AVR | 13,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 13,000.00 | 13,000.00 | | Refer to the PPMP of delivering units |
| | Core i3 Processor | 22,500.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 22,500.00 | 22,500.00 | | Refer to the PPMP of delivering units |
| | Gigabit Switch (16 port full/half duplex) | 9,120.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 9,120.00 | 9,120.00 | | Refer to the PPMP of delivering units |
| | Hot Roller, AEO11113 | 9,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 9,000.00 | 9,000.00 | | Refer to the PPMP of delivering units |
| | Ink, Copy Printer Gestetner Dx2430 | 22,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 22,000.00 | 22,000.00 | | Refer to the PPMP of delivering units |
| | L2D0399510 OPC Drum | 15,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 15,000.00 | 15,000.00 | | Refer to the PPMP of delivering units |
| | Master Roll, Copy Printer Gestetner DX2430 | 19,600.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 19,600.00 | 19,600.00 | | Refer to the PPMP of delivering units |
| | Memory Card, 32 GB (for DSLR Camera) EOS 3000D Canon | 2,800.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 2,800.00 | 2,800.00 | | Refer to the PPMP of delivering units |
| | RAM (8GB, DDR3, Frequency 1600Mhz) | 18,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 18,000.00 | 18,000.00 | | Refer to the PPMP of delivering units |
| | RJ45 Cat6 Metal Shielded | 1,500.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 1,500.00 | 1,500.00 | | Refer to the PPMP of delivering units |
| | RJ45 crimping tool set, RJ45 Crimper LAN tester tool set, ethernet cable stripper punch down tool, RJ45 RJ11 connectors 12 in 1 cabling repair set | 7,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 7,000.00 | 7,000.00 | | Refer to the PPMP of delivering units |
| | Mouse (A\$tech OP-720-4-WAY Wheel) | 12,500.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 12,500.00 | 12,500.00 | | Refer to the PPMP of delivering units |
| | Transcend Portable Hard Drive 4Tb Storejet 25h3 2.5-inch USB3.0 Portable Hard Drive (Purple) | 31,250.00 | various | Public Bidding | | | Jan-Dec | | 164 | 31,250.00 | 31,250.00 | | Refer to the PPMP of delivering units |
| | Portable External Harddrive 1TB | 10,800.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 10,800.00 | 10,800.00 | | Refer to the PPMP of delivering units |
| | Portable External Harddrive 2TB | 15,600.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 15,600.00 | 15,600.00 | | Refer to the PPMP of delivering units |
| | UPS, Power Off Delay | 33,600.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 33,600.00 | 33,600.00 | | Refer to the PPMP of delivering units |
| | Philippine National Flag, 3 x 6 (Satin) | 2,700.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 2,700.00 | 2,700.00 | | Refer to the PPMP of delivering units |
| | Splitter, (Venton HDMI Splitter Bi-Directional 2.0 HDMI Switch 4K60Hz Model: AFUHO) | 8,100.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 8,100.00 | 8,100.00 | | Refer to the PPMP of delivering units |
| | Toner, Copier Model MP1800L2 | 27,200.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 27,200.00 | 27,200.00 | | Refer to the PPMP of delivering units |
| | TV Bracket (55") | 21,600.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 21,600.00 | 21,600.00 | | Refer to the PPMP of delivering units |
| | HDP5600 YMCK ribbon | 91,368.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 91,368.00 | 91,368.00 | | Refer to the PPMP of delivering units |
| | HDP5600 Film | 77,280.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 77,280.00 | 77,280.00 | | Refer to the PPMP of delivering units |
| | Ultracard NC, 30-mil CR-80 (500 pcs./box) | 17,400.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 17,400.00 | 17,400.00 | | Refer to the PPMP of delivering units |
| | Wireless Adapter (TP-Link UB-500 Nano USB Bluetooth 5.0 Adapter) | 8,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 8,000.00 | 8,000.00 | | Refer to the PPMP of delivering units |
| | Flash Drive, 64GB | 14,400.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 14,400.00 | 14,400.00 | | Refer to the PPMP of delivering units |
| | VGA Cable 20 Meters | 1,500.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 1,500.00 | 1,500.00 | | Refer to the PPMP of delivering units |
| | RJ45 CAT 6 | 2,000.00 | ROMBLON | Public Bidding | | | Jan-Dec | | 164 | 2,000.00 | 2,000.00 | | Refer to the PPMP of delivering units |
| | UPS | 3,645.00 | SWK | Public Bidding | | | Jan-Dec | | 164 | 3,645.00 | 3,645.00 | | Refer to the PPMP of delivering units |
| | UPS: Prolink PRO701SFC Line Interactive UPS | 32,200.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 32,200.00 | 32,200.00 | | Refer to the PPMP of delivering units |
| | UPS, 1,500 VA | 42,000.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 42,000.00 | 42,000.00 | | Refer to the PPMP of delivering units |
| | Keyboard, Wireless | 700.00 | HSU | Public Bidding | | | Jan-Dec | | 164 | 700.00 | 700.00 | | Refer to the PPMP of delivering units |
| | USB Hard Drive | 18,000.00 | Sta. Maria | Public Bidding | | | Jan-Dec | | 164 | 18,000.00 | 18,000.00 | | Refer to the PPMP of delivering units |
| | USB | 5,000.00 | Sta. Maria | Public Bidding | | | Jan-Dec | | 164 | 5,000.00 | 5,000.00 | | Refer to the PPMP of delivering units |
| | Maxify GX4070 Canon 4-in-1 Inkjet Printer | 32,000.00 | SCAO | Public Bidding | | | Jan-Dec | | 164 | 32,000.00 | 32,000.00 | | Refer to the PPMP of delivering units |
| | Chromalox Power Supply, 1300VA (1000W), 3-step AVR (2-0000, 1-0000, 0-0000) (1000VA) (1000W) (1000VA) (1000W) | 47,559.00 | various | Public Bidding | | | Jan-Dec | | 164 | 47,559.00 | 47,559.00 | | Refer to the PPMP of delivering units |
| | Laserjet Toner Cartridge 30X (for HP M227fdw) | 56,000.00 | Registrar | Public Bidding | | | Jan-Dec | | 164 | 56,000.00 | 56,000.00 | | Refer to the PPMP of delivering units |
| | External Hard Disk Drive, SSD, 1TB, USB 3.0 | 31,080.00 | various | Public Bidding | | | Jan-Dec | | 164 | 31,080.00 | 31,080.00 | | Refer to the PPMP of delivering units |
| | Ethernet Cable/UTP Cable Cat6 | 13,320.00 | various | Public Bidding | | | Jan-Dec | | 164 | 13,320.00 | 13,320.00 | | Refer to the PPMP of delivering units |
| | Audio Cable 5, 10, 15, 50 meters | 2,040.00 | various | Public Bidding | | | Jan-Dec | | 164 | 2,040.00 | 2,040.00 | | Refer to the PPMP of delivering units |
| | Memory, 16GB | 18,000.00 | various | Public Bidding | | | Jan-Dec | | 164 | 18,000.00 | 18,000.00 | | Refer to the PPMP of delivering units |
| | Network Cable Tester/LAN Tester | 4,800.00 | various | Public Bidding | | | Jan-Dec | | 164 | 4,800.00 | 4,800.00 | | Refer to the PPMP of delivering units |
| | RISO Printer Ink Black for DX 2430 | 10,368.00 | various | Public Bidding | | | Jan-Dec | | 164 | 10,368.00 | 10,368.00 | | Refer to the PPMP of delivering units |
| | RISO Printer Ink Black for DX 3344 | 10,708.99 | various | Public Bidding | | | Jan-Dec | | 164 | 10,708.99 | 10,708.99 | | Refer to the PPMP of delivering units |
| | RISO Master for DX 2430 | 32,524.80 | various | Public Bidding | | | Jan-Dec | | 164 | 32,524.80 | 32,524.80 | | Refer to the PPMP of delivering units |
| | RISO Master for DX 3344 | 36,498.00 | various | Public Bidding | | | Jan-Dec | | 164 | 36,498.00 | 36,498.00 | | Refer to the PPMP of delivering units |
| | Toner 250L/iter for RISO | 25,262.40 | various | Public Bidding | | | Jan-Dec | | 164 | 25,262.40 | 25,262.40 | | Refer to the PPMP of delivering units |
| | Desktop Computer Set: Core i5 Quad-Core 8 Thread 8GB RAM 256GB M.2 SSD | 1,800,000.00 | IIT | Public Bidding | | | Jan-Dec | | 164 | 1,800,000.00 | 1,800,000.00 | | Refer to the PPMP of delivering units |
| | Pen tablet: Wacom Intuos S&M with Bluetooth | 120,000.00 | IIT | Public Bidding | | | Jan-Dec | | 164 | 120,000.00 | 120,000.00 | | Refer to the PPMP of delivering units |
| | Camera: DLSR for BMMA course | 50,000.00 | IIT | Public Bidding | | | Jan-Dec | | 164 | 50,000.00 | 50,000.00 | | Refer to the PPMP of delivering units |
| | Speaker: 12"600W Portable Trolley Speaker with UAB/SD, FM Radio, BT & 2 Wireless Mic PM-12PRO | 18,000.00 | IIT | Public Bidding | | | Jan-Dec | | 164 | 18,000.00 | 18,000.00 | | Refer to the PPMP of delivering units |
| | Power Supply 500w | 14,400.00 | HSU | Public Bidding | | | Jan-Dec | | 164 | 14,400.00 | 14,400.00 | | Refer to the PPMP of delivering units |
| | Power Supply 6800w | 4,440.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 4,440.00 | 4,440.00 | | Refer to the PPMP of delivering units |
| | PIXMA GM4070 (Refillable Ink Tank Printer with ADF for high volume monochrome printing) | 25,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 25,000.00 | 25,000.00 | | Refer to the PPMP of delivering units |

| CODE | GENERAL DESCRIPTION | Amount | End User | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | Source of Funds | Estimated Budget | | | Remarks/ Description of Program/Activity/Project |
|------|--|---------------------|--------------|---------------------|-------------------------------------|--------------------------------|-----------------|------------------|-----------------|------------------|------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Total ICT Supplies | 3,959,871.39 | | | | | | | | | | | |
| | Total Office Supplies Expenses | 9,672,429.89 | | | | | | | | | | | |
| | Agricultural Supplies Expenses | | | | | | | | | | | | |
| | Milkfish | 30,000.00 | Sta. Fe | Public Bidding | | | Jan-Dec | 164 | 30,000.00 | 30,000.00 | | | Refer to the PPMP of delivering units |
| | Feeds (Raw Materials) | 100,000.00 | Sta. Fe | Public Bidding | | | Jan-Dec | 164 | 100,000.00 | 100,000.00 | | | Refer to the PPMP of delivering units |
| | Seeds | 5,000.00 | CAFF | Public Bidding | | | Jan-Dec | 164 | 5,000.00 | 5,000.00 | | | Refer to the PPMP of delivering units |
| | Rake | 2,000.00 | CAFF | Public Bidding | | | Jan-Dec | 164 | 2,000.00 | 2,000.00 | | | Refer to the PPMP of delivering units |
| | goat milker machine - electric portable | 10,000.00 | CAFF | Public Bidding | | | Jan-Dec | 164 | 10,000.00 | 10,000.00 | | | Refer to the PPMP of delivering units |
| | irrigation sprinkler-long distance | 10,000.00 | CAFF | Public Bidding | | | Jan-Dec | 164 | 10,000.00 | 10,000.00 | | | Refer to the PPMP of delivering units |
| | Vaibazen Goat/Sheep Drench Gun | 4,000.00 | CAFF | Public Bidding | | | Jan-Dec | 164 | 4,000.00 | 4,000.00 | | | Refer to the PPMP of delivering units |
| | Total Agricultural Supplies Expenses | 161,000.00 | | | | | | | | | | | |
| | Semi-Expendable Expenses | | | | | | | | | | | | |
| | Machinery and Equipment | | | | | | | | | | | | |
| | Fire Extinguisher | 10,000.00 | San Fernando | Public Bidding | | | Jan-Dec | 164 | 10,000.00 | 10,000.00 | | | Refer to the PPMP of delivering units |
| | Hi-Speed Sewing Machine | 4,000.00 | San Fernando | Public Bidding | | | Jan-Dec | 164 | 4,000.00 | 4,000.00 | | | Refer to the PPMP of delivering units |
| | Water Pump: Electric, Jet Booster Pump; 2.0 HP; Max Pressure 70-80psi, Volume Capacity 110L per minute minimum, Max head 70 meters, Pure Copper Motor, Double Impeller, Thermal Protector | 30,000.00 | San Agustin | Public Bidding | | | Jan-Dec | 164 | 30,000.00 | 30,000.00 | | | Refer to the PPMP of delivering units |
| | Submersible Pump; 2HP, 3450 RPM minimum, head 14.3 meter | 40,000.00 | San Agustin | Public Bidding | | | Jan-Dec | 164 | 40,000.00 | 40,000.00 | | | Refer to the PPMP of delivering units |
| | Weighing Scale, 500 gs. For baking | 3,000.00 | San Fernando | Public Bidding | | | Jan-Dec | 164 | 3,000.00 | 3,000.00 | | | Refer to the PPMP of delivering units |
| | Postmortem Kit (contains 12 standard record strips for LH, 2 standard record strips for RH, 12super cleaner towlettes, 1 postmortem inking tool, 1 finger straightener, 1 record strip holder., & 1 black molded copolymer case | 18,000.00 | San Agustin | Public Bidding | | | Jan-Dec | 164 | 18,000.00 | 18,000.00 | | | Refer to the PPMP of delivering units |
| | Water Dispenser (hot and cold) | 85,718.03 | Various | Public Bidding | | | Jan-Dec | 164 | 85,718.03 | 85,718.03 | | | Refer to the PPMP of delivering units |
| | Wall Fan | 30,000.00 | IT | Public Bidding | | | Jan-Dec | 164 | 30,000.00 | 30,000.00 | | | Refer to the PPMP of delivering units |
| | Fingerprint Scanner/ reader/ recorder, USB connection | 10,000.00 | ICJE | Public Bidding | | | Jan-Dec | 164 | 10,000.00 | 10,000.00 | | | Refer to the PPMP of delivering units |
| | Stand Fan, 18" dia. Plastic blade | 66,000.00 | Various | Public Bidding | | | Jan-Dec | 164 | 66,000.00 | 66,000.00 | | | Refer to the PPMP of delivering units |
| | CEILING FAN, 18 inch blade, 360° oscillating fan, thermal fuse protected motor | 14,000.00 | Calatrava | Public Bidding | | | Jan-Dec | 164 | 14,000.00 | 14,000.00 | | | Refer to the PPMP of delivering units |
| | Orbit Fan, 16" 3-speed | 75,000.00 | ICJE | Public Bidding | | | Jan-Dec | 164 | 75,000.00 | 75,000.00 | | | Refer to the PPMP of delivering units |
| | 10000 lumens rechargeable search light flashlight | 3,000.00 | ROMBLON | Public Bidding | | | Jan-Dec | 164 | 3,000.00 | 3,000.00 | | | Refer to the PPMP of delivering units |
| | Heavy duty rechargeable twinhead firefly emergency lamp/light | 3,000.00 | Rombion | Public Bidding | | | Jan-Dec | 164 | 3,000.00 | 3,000.00 | | | Refer to the PPMP of delivering units |
| | 75W 16 inches orbit fan, 3 plastic blade with remote switch | 13,000.00 | Rombion | Public Bidding | | | Jan-Dec | 164 | 13,000.00 | 13,000.00 | | | Refer to the PPMP of delivering units |
| | Ring binder, Comb Binding Machine, 24 holes, heavy duty | 12,000.00 | Rombion | Public Bidding | | | Jan-Dec | 164 | 12,000.00 | 12,000.00 | | | Refer to the PPMP of delivering units |
| | Electrician Tool Set | 25,000.00 | Rombion | Public Bidding | | | Jan-Dec | 164 | 25,000.00 | 25,000.00 | | | Refer to the PPMP of delivering units |
| | Brush Cutter, Heavy Duty | 5,288.00 | Cajidiocan | Public Bidding | | | Jan-Dec | 164 | 5,288.00 | 5,288.00 | | | Refer to the PPMP of delivering units |
| | Grass Cutter | 19,000.00 | various | Public Bidding | | | Jan-Dec | 164 | 19,000.00 | 19,000.00 | | | Refer to the PPMP of delivering units |
| | Industrial Ceiling fan | 35,000.00 | Rombion | Public Bidding | | | Jan-Dec | 164 | 35,000.00 | 35,000.00 | | | Refer to the PPMP of delivering units |
| | Pipe Wrenchlyabe 24 inches | 1,400.00 | Rombion | Public Bidding | | | Jan-Dec | 164 | 1,400.00 | 1,400.00 | | | Refer to the PPMP of delivering units |
| | Sledge Hammer | 3,500.00 | Rombion | Public Bidding | | | Jan-Dec | 164 | 3,500.00 | 3,500.00 | | | Refer to the PPMP of delivering units |
| | 1 Set Ten-steps ladder | 7,000.00 | Sta. Maria | Public Bidding | | | Jan-Dec | 164 | 7,000.00 | 7,000.00 | | | Refer to the PPMP of delivering units |
| | Ceiling fan | 17,300.00 | Sta. Maria | Public Bidding | | | Jan-Dec | 164 | 17,300.00 | 17,300.00 | | | Refer to the PPMP of delivering units |
| | Extension Wire Universal 8-gang 1.8 meter; 250V (Heavy duty) | 1,600.00 | NSTP | Public Bidding | | | Jan-Dec | 164 | 1,600.00 | 1,600.00 | | | Refer to the PPMP of delivering units |
| | Extension Wire Universal 3-gang 6 feet (heavy duty) | 3,600.00 | HSU | Public Bidding | | | Jan-Dec | 164 | 3,600.00 | 3,600.00 | | | Refer to the PPMP of delivering units |
| | Flat cord wire (16-gauge) | 600.00 | SWK | Public Bidding | | | Jan-Dec | 164 | 600.00 | 600.00 | | | Refer to the PPMP of delivering units |
| | 4 gang outlet 10A, 250V | 475.00 | SWK | Public Bidding | | | Jan-Dec | 164 | 475.00 | 475.00 | | | Refer to the PPMP of delivering units |
| | Swing type plug 10A, 250V | 250.00 | SWK | Public Bidding | | | Jan-Dec | 164 | 250.00 | 250.00 | | | Refer to the PPMP of delivering units |
| | Wall clock | 750.00 | SWK | Public Bidding | | | Jan-Dec | 164 | 750.00 | 750.00 | | | Refer to the PPMP of delivering units |
| | Student desks with chair (RSU-CET design) 16"x24" tabletop. Plywood and metal with bamboo | 125,000.00 | CET | Public Bidding | | | Jan-Dec | 164 | 125,000.00 | 125,000.00 | | | Refer to the PPMP of delivering units |
| | Laboratory tables. Plywood tops and steel legs, painted, 4' x 4' x 29"(WxLxH) | 21,000.00 | CET | Public Bidding | | | Jan-Dec | 164 | 21,000.00 | 21,000.00 | | | Refer to the PPMP of delivering units |
| | Fire Extinguisher | 14,500.00 | Various | Public Bidding | | | Jan-Dec | 164 | 14,500.00 | 14,500.00 | | | Refer to the PPMP of delivering units |
| | Fire Alarm System Set Fire Bell 6 inches diameter 220v with Break Glass Call Point Manual Push Station (Automatic) | 20,000.00 | Cajidiocan | Public Bidding | | | Jan-Dec | 164 | 20,000.00 | 20,000.00 | | | Refer to the PPMP of delivering units |
| | ringbinding machine for 8' x 13" | 40,000.00 | San Andres | Public Bidding | | | Jan-Dec | 164 | 40,000.00 | 40,000.00 | | | Refer to the PPMP of delivering units |
| | Paper Shredder- Heavy Duty Office Shredder for Paper, CD and Card, Heavy Duty Office Shredder Shreds continuously for 30 minutes, Separate CD bin design, 8 sheets capacity (A4), On/Off-Forward-Auto reverse, Energy-Saving technology power off after 30 minutes of no use, Shred size: 2 x 12 mm, Shred Speed: 2.3m/min | 10,000.00 | Cajidiocan | Public Bidding | | | Jan-Dec | 164 | 10,000.00 | 10,000.00 | | | Refer to the PPMP of delivering units |
| | Comb binding machine | 25,000.00 | Various | Public Bidding | | | Jan-Dec | 164 | 25,000.00 | 25,000.00 | | | Refer to the PPMP of delivering units |
| | Total Machinery Equipment | 792,981.03 | | | | | | | | | | | |
| | Furniture and Fixtures | | | | | | | | | | | | |
| | Magazine rack | 10,000.00 | LRC | Public Bidding | | | Jan-Dec | 164 | 10,000.00 | 10,000.00 | | | Refer to the PPMP of delivering units |
| | Library Standard Bookshelves | 44,000.00 | LRC | Public Bidding | | | Jan-Dec | 164 | 44,000.00 | 44,000.00 | | | Refer to the PPMP of delivering units |
| | Lightning arrester, 10KV, polymer | 4,500.00 | Calatrava | Public Bidding | | | Jan-Dec | 164 | 4,500.00 | 4,500.00 | | | Refer to the PPMP of delivering units |

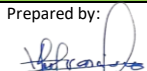
| CODE | GENERAL DESCRIPTION | Amount | End User | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | Source of Funds | Estimated Budget | | | Remarks/ Description of Program/Activity/Project |
|------|--|---------------------|--------------|---------------------|-------------------------------------|--------------------------------|-----------------|------------------|-----------------|------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Classroom Tables | 40,000.00 | Sta. Maria | Public Bidding | | | Jan-Dec | | 164 | 40,000.00 | 40,000.00 | | Refer to the PPMP of delivering units |
| | Student's Desk | 150,000.00 | Sta. Maria | Public Bidding | | | Jan-Dec | | 164 | 150,000.00 | 150,000.00 | | Refer to the PPMP of delivering units |
| | Mono Black Chair | 30,000.00 | Sta. Maria | Public Bidding | | | Jan-Dec | | 164 | 30,000.00 | 30,000.00 | | Refer to the PPMP of delivering units |
| | Cot Bed | 2,600.00 | Sta. Maria | Public Bidding | | | Jan-Dec | | 164 | 2,600.00 | 2,600.00 | | Refer to the PPMP of delivering units |
| | Swing Glass Door Steel Filing Cabinet | 20,000.00 | LRC | Public Bidding | | | Jan-Dec | | 164 | 20,000.00 | 20,000.00 | | Refer to the PPMP of delivering units |
| | Bullet Gallery with Frame | 6,000.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 6,000.00 | 6,000.00 | | Refer to the PPMP of delivering units |
| | Door Closer | 1,680.00 | Cajidiocan | Public Bidding | | | Jan-Dec | | 164 | 1,680.00 | 1,680.00 | | Refer to the PPMP of delivering units |
| | Door-knob, Heavy Duty, good quality | 14,100.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 14,100.00 | 14,100.00 | | Refer to the PPMP of delivering units |
| | Padlock | 3,200.00 | Cajidiocan | Public Bidding | | | Jan-Dec | | 164 | 3,200.00 | 3,200.00 | | Refer to the PPMP of delivering units |
| | Water gallon, 20 liters capacity (for dispenser) | 1,392.00 | GCS | Public Bidding | | | Jan-Dec | | 164 | 1,392.00 | 1,392.00 | | Refer to the PPMP of delivering units |
| | Total Furniture and Fixtures | 327,472.00 | | | | | | | | | | | |
| | Total Semi-Expendable Expenses | 1,120,453.03 | | | | | | | | | | | |
| | Other Supplies and Materials Expenses | | | | | | | | | | | | |
| | Other Supplies | | | | | | | | | | | | |
| | Chain | 900.00 | Cajidiocan | Public Bidding | | | Jan-Dec | | 164 | 900.00 | 900.00 | | Refer to the PPMP of delivering units |
| | 100 watts LED Bulb | 16,500.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 16,500.00 | 16,500.00 | | Refer to the PPMP of delivering units |
| | BULB, LED, 13 watts, energy saving, no UV emissions | 12,000.00 | San Andres | Public Bidding | | | Jan-Dec | | 164 | 12,000.00 | 12,000.00 | | Refer to the PPMP of delivering units |
| | LED Bulb - 18Watts | 4,750.00 | IIT | Public Bidding | | | Jan-Dec | | 164 | 4,750.00 | 4,750.00 | | Refer to the PPMP of delivering units |
| | LED Bulb - 20Watts | 35,000.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 35,000.00 | 35,000.00 | | Refer to the PPMP of delivering units |
| | Electrical Wire, FC #16 | 12,000.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 12,000.00 | 12,000.00 | | Refer to the PPMP of delivering units |
| | Electrical Plug | 800.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 800.00 | 800.00 | | Refer to the PPMP of delivering units |
| | Electrical Outlet with 3 socket | 4,500.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 4,500.00 | 4,500.00 | | Refer to the PPMP of delivering units |
| | Electrical switch | 9,000.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 9,000.00 | 9,000.00 | | Refer to the PPMP of delivering units |
| | Engine Sproket 14T | 500.00 | Cajidiocan | Public Bidding | | | Jan-Dec | | 164 | 500.00 | 500.00 | | Refer to the PPMP of delivering units |
| | Rear Sproket 52T | 1,400.00 | Cajidiocan | Public Bidding | | | Jan-Dec | | 164 | 1,400.00 | 1,400.00 | | Refer to the PPMP of delivering units |
| | Tape, Electrical, 1" Big roll | 900.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 900.00 | 900.00 | | Refer to the PPMP of delivering units |
| | Extension wires (Voltage: 127V/220 - 250V), 10 meters | 700.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 700.00 | 700.00 | | Refer to the PPMP of delivering units |
| | Two-way Hand Held Radio for communication (2watts Dual Band VHF/UHF Two-way Radio with Headphones) | 6,512.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 6,512.00 | 6,512.00 | | Refer to the PPMP of delivering units |
| | Digital Depository Fireproof Safe Box (safety vault for money) Model: BGX-AD-45V | 10,000.00 | Cajidiocan | Public Bidding | | | Jan-Dec | | 164 | 10,000.00 | 10,000.00 | | Refer to the PPMP of delivering units |
| | Medals | 222,500.00 | Registrar | Public Bidding | | | Jan-Dec | | 164 | 222,500.00 | 222,500.00 | | Refer to the PPMP of delivering units |
| | All Steel Metal rake (3 feet) | 3,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 3,000.00 | 3,000.00 | | Refer to the PPMP of delivering units |
| | Bolo | 2,600.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 2,600.00 | 2,600.00 | | Refer to the PPMP of delivering units |
| | Caution Signs | 5,500.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 5,500.00 | 5,500.00 | | Refer to the PPMP of delivering units |
| | Chafing Dish, Round | 5,280.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 5,280.00 | 5,280.00 | | Refer to the PPMP of delivering units |
| | Curtains, plain, 5' | 5,500.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 5,500.00 | 5,500.00 | | Refer to the PPMP of delivering units |
| | Curtains, shades of grey, 7', size: 55X84 | 5,200.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 5,200.00 | 5,200.00 | | Refer to the PPMP of delivering units |
| | Curtains, shades of cream, 7', size: 55X84 | 5,200.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 5,200.00 | 5,200.00 | | Refer to the PPMP of delivering units |
| | Curtains, 7" | 13,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 13,000.00 | 13,000.00 | | Refer to the PPMP of delivering units |
| | Curtain Rod | 12,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 12,000.00 | 12,000.00 | | Refer to the PPMP of delivering units |
| | Door Knob | 11,400.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 11,400.00 | 11,400.00 | | Refer to the PPMP of delivering units |
| | Door Closer | 3,300.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 3,300.00 | 3,300.00 | | Refer to the PPMP of delivering units |
| | Flash light, rechargeable, led, heavy duty | 12,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 12,000.00 | 12,000.00 | | Refer to the PPMP of delivering units |
| | Garden Hoe (14") | 3,200.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 3,200.00 | 3,200.00 | | Refer to the PPMP of delivering units |
| | Lapel with Portable Speaker | 3,400.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 3,400.00 | 3,400.00 | | Refer to the PPMP of delivering units |
| | Microphone KS-5000 | 3,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 3,000.00 | 3,000.00 | | Refer to the PPMP of delivering units |
| | Padlock, 40 mm. | 2,500.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 2,500.00 | 2,500.00 | | Refer to the PPMP of delivering units |
| | Padlock, 50 mm | 3,500.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 3,500.00 | 3,500.00 | | Refer to the PPMP of delivering units |
| | Security guard uniform (up and down) | 6,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 6,000.00 | 6,000.00 | | Refer to the PPMP of delivering units |
| | Rechargeable Flash Light, Heavy Duty | 10,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 10,000.00 | 10,000.00 | | Refer to the PPMP of delivering units |
| | Rope, 1" | 5,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 5,000.00 | 5,000.00 | | Refer to the PPMP of delivering units |
| | Rubber Boots | 3,750.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 3,750.00 | 3,750.00 | | Refer to the PPMP of delivering units |
| | Wall clock | 6,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 6,000.00 | 6,000.00 | | Refer to the PPMP of delivering units |
| | Geena Cloth, 2 rolls (100 yds), white, pastel color | 9,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 9,000.00 | 9,000.00 | | Refer to the PPMP of delivering units |
| | Satin silk/cloth(royal blue, maroon, dark green, white) | 10,800.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 10,800.00 | 10,800.00 | | Refer to the PPMP of delivering units |
| | Cork Board, 2' x 3' | 14,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 14,000.00 | 14,000.00 | | Refer to the PPMP of delivering units |
| | World Globe Earth Rotating Stand | 4,500.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 4,500.00 | 4,500.00 | | Refer to the PPMP of delivering units |
| | Library Books per college and campus | 1,000,000.00 | LRC | Public Bidding | | | Jan-Dec | | 164 | 1,000,000.00 | 1,000,000.00 | | Refer to the PPMP of delivering units |
| | Total Other Supplies | 1,506,592.00 | | | | | | | | | | | |
| | Technical and Scientific Equipment | | | | | | | | | | | | |
| | Pyrex Test Tube 27ML | 2,350.00 | CED | Public Bidding | | | Jan-Dec | | 164 | 2,350.00 | 2,350.00 | | Refer to the PPMP of delivering units |
| | Pyrex Test Tube 15ML | 2,000.00 | CED | Public Bidding | | | Jan-Dec | | 164 | 2,000.00 | 2,000.00 | | Refer to the PPMP of delivering units |
| | Plastic Test Tube Rack High Quality Detachable Lab Test Tube Rack Holder Stand 16mm*60 Holes | 1,002.00 | CED | Public Bidding | | | Jan-Dec | | 164 | 1,002.00 | 1,002.00 | | Refer to the PPMP of delivering units |
| | Test Tube Rack 6 holes Wood | 1,080.00 | CED | Public Bidding | | | Jan-Dec | | 164 | 1,080.00 | 1,080.00 | | Refer to the PPMP of delivering units |
| | Test Tube Holder | 240.00 | CED | Public Bidding | | | Jan-Dec | | 164 | 240.00 | 240.00 | | Refer to the PPMP of delivering units |
| | Erlenmeyer Flask 100 mL | 1,800.00 | CED | Public Bidding | | | Jan-Dec | | 164 | 1,800.00 | 1,800.00 | | Refer to the PPMP of delivering units |
| | Erlenmeyer Flask 250 mL | 4,425.00 | CED | Public Bidding | | | Jan-Dec | | 164 | 4,425.00 | 4,425.00 | | Refer to the PPMP of delivering units |

| CODE | GENERAL DESCRIPTION | Amount | End User | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | Source of Funds | Estimated Budget | | | Remarks/ Description of Program/Activity/Project |
|------|--|-------------------|----------|---------------------|-------------------------------------|--------------------------------|-----------------|------------------|-----------------|------------------|------|---------------------------------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Graduated Cylinder (50 mL) | 990.00 | CED | Public Bidding | | Jan-Dec | | 164 | 990.00 | 990.00 | | Refer to the PPMP of delivering units | |
| | Graduated Cylinder (250 mL) | 1,950.00 | CED | Public Bidding | | Jan-Dec | | 164 | 1,950.00 | 1,950.00 | | Refer to the PPMP of delivering units | |
| | Test Tube brush Small – 18 cm | 324.00 | CED | Public Bidding | | Jan-Dec | | 164 | 324.00 | 324.00 | | Refer to the PPMP of delivering units | |
| | Test Tube brush Small – 23 cm | 360.00 | CED | Public Bidding | | Jan-Dec | | 164 | 360.00 | 360.00 | | Refer to the PPMP of delivering units | |
| | Alcohol Lamp | 330.00 | CED | Public Bidding | | Jan-Dec | | 164 | 330.00 | 330.00 | | Refer to the PPMP of delivering units | |
| | Laboratory Wire Gauze (4x4) | 450.00 | CED | Public Bidding | | Jan-Dec | | 164 | 450.00 | 450.00 | | Refer to the PPMP of delivering units | |
| | Round Tripod | 930.00 | CED | Public Bidding | | Jan-Dec | | 164 | 930.00 | 930.00 | | Refer to the PPMP of delivering units | |
| | Beaker 50 mL | 1,125.00 | CED | Public Bidding | | Jan-Dec | | 164 | 1,125.00 | 1,125.00 | | Refer to the PPMP of delivering units | |
| | Beaker 50 mL | 1,350.00 | CED | Public Bidding | | Jan-Dec | | 164 | 1,350.00 | 1,350.00 | | Refer to the PPMP of delivering units | |
| | Stirring Rod 330 mm | 804.00 | CED | Public Bidding | | Jan-Dec | | 164 | 804.00 | 804.00 | | Refer to the PPMP of delivering units | |
| | Lab Gown | 7,500.00 | CED | Public Bidding | | Jan-Dec | | 164 | 7,500.00 | 7,500.00 | | Refer to the PPMP of delivering units | |
| | Compound Microscope 12 A | 50,700.00 | CED | Public Bidding | | Jan-Dec | | 164 | 50,700.00 | 50,700.00 | | Refer to the PPMP of delivering units | |
| | Glass Funnel (50x150 mm) | 840.00 | CED | Public Bidding | | Jan-Dec | | 164 | 840.00 | 840.00 | | Refer to the PPMP of delivering units | |
| | Total Technical and Scientific Equipment | 80,550.00 | | | | | | | | | | | |
| | Martial Arts Equipment | | | | | | | | | | | | |
| | Boxing Groin Protector | 4,800.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 4,800.00 | 4,800.00 | | Refer to the PPMP of delivering units | |
| | Boxing Mouthguard | 4,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 4,000.00 | 4,000.00 | | Refer to the PPMP of delivering units | |
| | Boxing Punching Bag | 9,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 9,000.00 | 9,000.00 | | Refer to the PPMP of delivering units | |
| | Ear Muff Electronic for Firing | 6,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 6,000.00 | 6,000.00 | | Refer to the PPMP of delivering units | |
| | Hand gloves for arnis | 8,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 8,000.00 | 8,000.00 | | Refer to the PPMP of delivering units | |
| | Arm guard for arnis | 6,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 6,000.00 | 6,000.00 | | Refer to the PPMP of delivering units | |
| | Head Gear for Arnis | 14,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 14,000.00 | 14,000.00 | | Refer to the PPMP of delivering units | |
| | Kick Shield | 10,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 10,000.00 | 10,000.00 | | Refer to the PPMP of delivering units | |
| | Swimming Goggles (anti Fog, UV Protection with earplugs) | 4,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 4,000.00 | 4,000.00 | | Refer to the PPMP of delivering units | |
| | Taekwondo Kickpad (pair) | 10,800.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 10,800.00 | 10,800.00 | | Refer to the PPMP of delivering units | |
| | Taekwondo Foot Gloves Pair | 7,200.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 7,200.00 | 7,200.00 | | Refer to the PPMP of delivering units | |
| | Taekwondo Sparring Hand Protector | 7,200.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 7,200.00 | 7,200.00 | | Refer to the PPMP of delivering units | |
| | Polycarbonate Single lense Delta Plus for firing Eyeglass | 5,200.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 5,200.00 | 5,200.00 | | Refer to the PPMP of delivering units | |
| | Professional Boxing Headgear | 6,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 6,000.00 | 6,000.00 | | Refer to the PPMP of delivering units | |
| | Professional Boxing hand Gloves 12 oz. | 15,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 15,000.00 | 15,000.00 | | Refer to the PPMP of delivering units | |
| | Taekwondo Chest Guard Martial Art Chest Body Protector | 12,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 12,000.00 | 12,000.00 | | Refer to the PPMP of delivering units | |
| | Total Martial Arts Equipment | 129,200.00 | | | | | | | | | | | |
| | Markmanship and Combat Shooting Supplies and Materials | | | | | | | | | | | | |
| | Cal .38 Firearm Holster, leather, standard | 4,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 4,000.00 | 4,000.00 | | Refer to the PPMP of delivering units | |
| | Cal .45 Firearm Tactical Holster, carbon fiber | 4,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 4,000.00 | 4,000.00 | | Refer to the PPMP of delivering units | |
| | 9mm Firearm tactical Holster, carbon fiber | 4,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 4,000.00 | 4,000.00 | | Refer to the PPMP of delivering units | |
| | Belt for firearm holster, Leather, 4.5 Inches width | 10,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 10,000.00 | 10,000.00 | | Refer to the PPMP of delivering units | |
| | Handcuffs, stainless metal (police type) | 6,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 6,000.00 | 6,000.00 | | Refer to the PPMP of delivering units | |
| | Vehicle Search Inspection Mirror | 6,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 6,000.00 | 6,000.00 | | Refer to the PPMP of delivering units | |
| | Metal Detector, Handheld, Garret T type | 7,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 7,000.00 | 7,000.00 | | Refer to the PPMP of delivering units | |
| | Baston | 7,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 7,000.00 | 7,000.00 | | Refer to the PPMP of delivering units | |
| | Stun Device | 2,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 2,000.00 | 2,000.00 | | Refer to the PPMP of delivering units | |
| | Search Light, Re-chargeable, waterproof, 6-8 hour battery life | 4,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 4,000.00 | 4,000.00 | | Refer to the PPMP of delivering units | |
| | Tactical Led Flashlight with electric shock or Stun Gun, rechargeable battery | 6,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 6,000.00 | 6,000.00 | | Refer to the PPMP of delivering units | |
| | Tactical Baton/ Defense Stick, Retractable (with part), alloy steel | 4,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 4,000.00 | 4,000.00 | | Refer to the PPMP of delivering units | |
| | Total Markmanship and Combat Shooting Supplies and Materials | 64,000.00 | | | | | | | | | | | |
| | Laboratory Equipments | | | | | | | | | | | | |
| | Butane 250g (for portable stove used for cooking) | 7,500.00 | CBA | Public Bidding | | Jan-Dec | | 164 | 7,500.00 | 7,500.00 | | Refer to the PPMP of delivering units | |
| | Non-Stick Pan 12 cm Teflon | 7,500.00 | CBA | Public Bidding | | Jan-Dec | | 164 | 7,500.00 | 7,500.00 | | Refer to the PPMP of delivering units | |
| | Non-Stick Pan 24 cm Teflon | 13,800.00 | CBA | Public Bidding | | Jan-Dec | | 164 | 13,800.00 | 13,800.00 | | Refer to the PPMP of delivering units | |
| | Portable Stove with Case | 15,000.00 | CBA | Public Bidding | | Jan-Dec | | 164 | 15,000.00 | 15,000.00 | | Refer to the PPMP of delivering units | |
| | Curtain, 7ft, light green | 7,200.00 | CBA | Public Bidding | | Jan-Dec | | 164 | 7,200.00 | 7,200.00 | | Refer to the PPMP of delivering units | |
| | Curtain rod, extendable (Set) | 3,000.00 | CBA | Public Bidding | | Jan-Dec | | 164 | 3,000.00 | 3,000.00 | | Refer to the PPMP of delivering units | |
| | Forensic Photography | 20,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 20,000.00 | 20,000.00 | | Refer to the PPMP of delivering units | |
| | Contact Printer - hold 6 strips of frames, 35mm format, with maximum paper size of 8"x10" | 8,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 8,000.00 | 8,000.00 | | Refer to the PPMP of delivering units | |
| | Triple Darkroom Timer - w/ 3 audible tones that can be operated individually or together, and with LCD readout | 9,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 9,000.00 | 9,000.00 | | Refer to the PPMP of delivering units | |
| | Universal Compact Developing tank with spiral 2 reels, Plastic | 10,500.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 10,500.00 | 10,500.00 | | Refer to the PPMP of delivering units | |
| | Tray for developing and fixing, assorted color (3pcs) 8x10" | 13,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 13,000.00 | 13,000.00 | | Refer to the PPMP of delivering units | |
| | DIGITNOW 22MP All-in-1 Film & Slide Scanner, Converts 35mm 135 110 126 and Super 8 Films/Slides/Negatives to Digital JPG Photos, Built-in 128MB Memory, 2.4 LCD Screen | 14,100.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 14,100.00 | 14,100.00 | | Refer to the PPMP of delivering units | |
| | Fixer for Film and paper, to make 1 gallon - Sodium thiosulfate | 14,100.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 14,100.00 | 14,100.00 | | Refer to the PPMP of delivering units | |
| | B&W Developer for Film, to make 1 gallon (HC-110 or D-76) | 14,100.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 14,100.00 | 14,100.00 | | Refer to the PPMP of delivering units | |
| | B&W Developer for Paper, to make 1 gallon (HC-110 or D-76) | 14,100.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 14,100.00 | 14,100.00 | | Refer to the PPMP of delivering units | |
| | Stop Bath for Black and White, to make 10L | 16,500.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 16,500.00 | 16,500.00 | | Refer to the PPMP of delivering units | |
| | Photo Paper Black and White, 8x10", 25 sheets/pack | 12,000.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 12,000.00 | 12,000.00 | | Refer to the PPMP of delivering units | |

| CODE | GENERAL DESCRIPTION | Amount | End User | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | Source of Funds | Estimated Budget | | | Remarks/ Description of Program/Activity/Project |
|------|---|-------------------|--------------|---------------------|-------------------------------------|--------------------------------|-----------------|------------------|-----------------|------------------|------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Badminton Racket | 8,000.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 8,000.00 | 8,000.00 | | Refer to the PPMP of delivering units |
| | Badminton Shuttlecock- High Quality Feather | 12,460.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 12,460.00 | 12,460.00 | | Refer to the PPMP of delivering units |
| | Baseball ball | 16,000.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 16,000.00 | 16,000.00 | | Refer to the PPMP of delivering units |
| | Baseball Mat Metal | 6,000.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 6,000.00 | 6,000.00 | | Refer to the PPMP of delivering units |
| | Volleyball-Pure Leather, Tri-Color MVA330 | 10,875.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 10,875.00 | 10,875.00 | | Refer to the PPMP of delivering units |
| | Table Tennis Ball 40+mm | 18,130.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 18,130.00 | 18,130.00 | | Refer to the PPMP of delivering units |
| | Lawn Tennis Balls-(for Concrete playing court | 635.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 635.00 | 635.00 | | Refer to the PPMP of delivering units |
| | Lawn Tennis Rocket | 10,000.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 10,000.00 | 10,000.00 | | Refer to the PPMP of delivering units |
| | Lawn Tennis Net (Standard) | 8,000.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 8,000.00 | 8,000.00 | | Refer to the PPMP of delivering units |
| | Sepak Takraw Ball | 6,000.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 6,000.00 | 6,000.00 | | Refer to the PPMP of delivering units |
| | Sepak Takraw Ball-Plastic | 1,520.00 | CED | Public Bidding | | | Jan-Dec | | 164 | 1,520.00 | 1,520.00 | | Refer to the PPMP of delivering units |
| | Sepak Takraw Ball-Marathon | 700.00 | CED | Public Bidding | | | Jan-Dec | | 164 | 700.00 | 700.00 | | Refer to the PPMP of delivering units |
| | Sepak Takraw Net | 11,000.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 11,000.00 | 11,000.00 | | Refer to the PPMP of delivering units |
| | Table tennis board and stand | 4,000.00 | CED | Public Bidding | | | Jan-Dec | | 164 | 4,000.00 | 4,000.00 | | Refer to the PPMP of delivering units |
| | Shuttle Cock | 17,500.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 17,500.00 | 17,500.00 | | Refer to the PPMP of delivering units |
| | Soft Ball Ball | 5,500.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 5,500.00 | 5,500.00 | | Refer to the PPMP of delivering units |
| | Soft Ball Bat Metal | 6,000.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 6,000.00 | 6,000.00 | | Refer to the PPMP of delivering units |
| | Soft Ball Gloves (1 for catcher, 1 for right hand and 10 for left hand) | 36,000.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 36,000.00 | 36,000.00 | | Refer to the PPMP of delivering units |
| | Soccer Ball Leather Size 4 | 15,550.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 15,550.00 | 15,550.00 | | Refer to the PPMP of delivering units |
| | Soccer Goal Net | 3,000.00 | SPDO | Public Bidding | | | Jan-Dec | | 164 | 3,000.00 | 3,000.00 | | Refer to the PPMP of delivering units |
| | Table Tennis Racket | 9,120.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 9,120.00 | 9,120.00 | | Refer to the PPMP of delivering units |
| | Volleyball Ball | 12,000.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 12,000.00 | 12,000.00 | | Refer to the PPMP of delivering units |
| | Volleyball Net | 7,890.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 7,890.00 | 7,890.00 | | Refer to the PPMP of delivering units |
| | Basketball-Molten GG7x | 2,120.00 | CED | Public Bidding | | | Jan-Dec | | 164 | 2,120.00 | 2,120.00 | | Refer to the PPMP of delivering units |
| | Table Tennis Net | 700.00 | CED | Public Bidding | | | Jan-Dec | | 164 | 700.00 | 700.00 | | Refer to the PPMP of delivering units |
| | Futsal Ball | 13,000.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 13,000.00 | 13,000.00 | | Refer to the PPMP of delivering units |
| | Futsal Goal Net | 3,000.00 | SPDO | Public Bidding | | | Jan-Dec | | 164 | 3,000.00 | 3,000.00 | | Refer to the PPMP of delivering units |
| | Various sporting goods | 80,000.00 | San Fernando | Public Bidding | | | Jan-Dec | | 164 | 80,000.00 | 80,000.00 | | Refer to the PPMP of delivering units |
| | Uniform | 625,000.00 | SPDO | Public Bidding | | | Jan-Dec | | 164 | 625,000.00 | 625,000.00 | | Refer to the PPMP of delivering units |
| | Total Sport Equipment and Supplies | 949,700.00 | | | | | | | | | | | |
| | Janitorial Supplies | | | | | | | | | | | | |
| | Alcohol, 70% Ethyl | 864.00 | NSTP | Public Bidding | | | Jan-Dec | | 164 | 864.00 | 864.00 | | Refer to the PPMP of delivering units |
| | Antibacterial Hand soap, Regular size | 7,644.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 7,644.00 | 7,644.00 | | Refer to the PPMP of delivering units |
| | Dishwashing Liquid 500ml | 17,480.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 17,480.00 | 17,480.00 | | Refer to the PPMP of delivering units |
| | Disinfectant Spray 510 grams net content | 33,200.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 33,200.00 | 33,200.00 | | Refer to the PPMP of delivering units |
| | Disinfecting Bleach, gallon | 250.00 | SWK | Public Bidding | | | Jan-Dec | | 164 | 250.00 | 250.00 | | Refer to the PPMP of delivering units |
| | Face Mask 3 ply 50pcs/box | 936.00 | NSTP | Public Bidding | | | Jan-Dec | | 164 | 936.00 | 936.00 | | Refer to the PPMP of delivering units |
| | Garbage Bag, Medium 10pcs/roll | 558.00 | IT | Public Bidding | | | Jan-Dec | | 164 | 558.00 | 558.00 | | Refer to the PPMP of delivering units |
| | Garbage Bag, Large 10pcs/roll | 27,272.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 27,272.00 | 27,272.00 | | Refer to the PPMP of delivering units |
| | Garbage bags (XL) | 6,900.00 | CET | Public Bidding | | | Jan-Dec | | 164 | 6,900.00 | 6,900.00 | | Refer to the PPMP of delivering units |
| | Garbage Bag (2XL) | 21,000.00 | Cajidiocan | Public Bidding | | | Jan-Dec | | 164 | 21,000.00 | 21,000.00 | | Refer to the PPMP of delivering units |
| | Glass Cleaning Wiper | 1,220.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 1,220.00 | 1,220.00 | | Refer to the PPMP of delivering units |
| | Glass cleaner, liquid,250 ml | 1,100.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 1,100.00 | 1,100.00 | | Refer to the PPMP of delivering units |
| | Good Morning Hand Towel | 600.00 | HSU | Public Bidding | | | Jan-Dec | | 164 | 600.00 | 600.00 | | Refer to the PPMP of delivering units |
| | Hand Sanitizer, w/ moisturizer, 500 ml. | 5,000.00 | SWK | Public Bidding | | | Jan-Dec | | 164 | 5,000.00 | 5,000.00 | | Refer to the PPMP of delivering units |
| | Hand Soap, Liquid 500ml | 9,744.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 9,744.00 | 9,744.00 | | Refer to the PPMP of delivering units |
| | Insect Spray 400g net content | 6,792.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 6,792.00 | 6,792.00 | | Refer to the PPMP of delivering units |
| | Multi-Insect Killer water base, 500ml | 19,300.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 19,300.00 | 19,300.00 | | Refer to the PPMP of delivering units |
| | Muriatic Acid 1000ml | 11,970.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 11,970.00 | 11,970.00 | | Refer to the PPMP of delivering units |
| | Paper Cups (Small) | 4,500.00 | HSU | Public Bidding | | | Jan-Dec | | 164 | 4,500.00 | 4,500.00 | | Refer to the PPMP of delivering units |
| | Plastic Container (OROCAN) | 566.00 | SCAO | Public Bidding | | | Jan-Dec | | 164 | 566.00 | 566.00 | | Refer to the PPMP of delivering units |
| | Pail with Metal handle, 16liters | 6,120.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 6,120.00 | 6,120.00 | | Refer to the PPMP of delivering units |
| | Pail with Metal handle, 24liters(white) | 849.00 | SCAO | Public Bidding | | | Jan-Dec | | 164 | 849.00 | 849.00 | | Refer to the PPMP of delivering units |
| | Pail Big, 300 liters | 3,600.00 | CAFF | Public Bidding | | | Jan-Dec | | 164 | 3,600.00 | 3,600.00 | | Refer to the PPMP of delivering units |
| | Trash Box/Container | 1,250.00 | SCAO | Public Bidding | | | Jan-Dec | | 164 | 1,250.00 | 1,250.00 | | Refer to the PPMP of delivering units |
| | Floor Mop with Mop wringer, Tornado 360' | 32,054.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 32,054.00 | 32,054.00 | | Refer to the PPMP of delivering units |
| | Spin Mop Tornado | 1,050.00 | CED | Public Bidding | | | Jan-Dec | | 164 | 1,050.00 | 1,050.00 | | Refer to the PPMP of delivering units |
| | Tissue 3 ply 12rolls/pack | 29,147.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 29,147.00 | 29,147.00 | | Refer to the PPMP of delivering units |
| | Detergent Bar Soap | 4,334.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 4,334.00 | 4,334.00 | | Refer to the PPMP of delivering units |
| | Detergent Bar Soap | 168.00 | GCS | Public Bidding | | | Jan-Dec | | 164 | 168.00 | 168.00 | | Refer to the PPMP of delivering units |
| | Detergent Powder | 8,888.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 8,888.00 | 8,888.00 | | Refer to the PPMP of delivering units |
| | Hand Soap, Liquid 500ml | 10,475.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 10,475.00 | 10,475.00 | | Refer to the PPMP of delivering units |
| | Air Freshener 320ml | 32,944.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 32,944.00 | 32,944.00 | | Refer to the PPMP of delivering units |
| | Isopropyl Alcohol | 7,420.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 7,420.00 | 7,420.00 | | Refer to the PPMP of delivering units |
| | Rotatable Scraper/Mop Broom for Glass Windows with 20 refills | 500.00 | SWK | Public Bidding | | | Jan-Dec | | 164 | 500.00 | 500.00 | | Refer to the PPMP of delivering units |
| | Sanitizing Gel with moisture lock pump type 500ml | 5,280.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 5,280.00 | 5,280.00 | | Refer to the PPMP of delivering units |
| | Scotch Brite | 510.00 | SCAO | Public Bidding | | | Jan-Dec | | 164 | 510.00 | 510.00 | | Refer to the PPMP of delivering units |
| | Sponge (kitchen utensil) 10pcs. | 960.00 | IT | Public Bidding | | | Jan-Dec | | 164 | 960.00 | 960.00 | | Refer to the PPMP of delivering units |
| | Termite Control (White ant chemical) | 3,000.00 | San Andres | Public Bidding | | | Jan-Dec | | 164 | 3,000.00 | 3,000.00 | | Refer to the PPMP of delivering units |

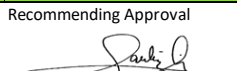
| CODE | GENERAL DESCRIPTION | Amount | End User | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | Source of Funds | Estimated Budget | | | Remarks/ Description of Program/Activity/Project |
|------|--|---------------------|--------------|---------------------|-------------------------------------|--------------------------------|-----------------|------------------|-----------------|------------------|------|---------------------------------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Toilet Bowl & Urinal Cleaner 1000 ml cap | 39,854.00 | Various | Public Bidding | | Jan-Dec | | 164 | 39,854.00 | 39,854.00 | | Refer to the PPMP of delivering units | |
| | Toilet Bowl brush | 5,537.00 | Various | Public Bidding | | Jan-Dec | | 164 | 5,537.00 | 5,537.00 | | Refer to the PPMP of delivering units | |
| | Toilet Bowl Brush and Holder Set | 2,700.00 | Various | Public Bidding | | Jan-Dec | | 164 | 2,700.00 | 2,700.00 | | Refer to the PPMP of delivering units | |
| | Toilet Deodorizer 50g | 7,641.00 | Various | Public Bidding | | Jan-Dec | | 164 | 7,641.00 | 7,641.00 | | Refer to the PPMP of delivering units | |
| | T RASH BAGS large (29"x32"), 50pcs/roll | 7,950.00 | San Andres | Public Bidding | | Jan-Dec | | 164 | 7,950.00 | 7,950.00 | | Refer to the PPMP of delivering units | |
| | Trash Can, Plastic Big w/ cover | 38,340.00 | Various | Public Bidding | | Jan-Dec | | 164 | 38,340.00 | 38,340.00 | | Refer to the PPMP of delivering units | |
| | Rags, all cotton | 3,468.00 | Various | Public Bidding | | Jan-Dec | | 164 | 3,468.00 | 3,468.00 | | Refer to the PPMP of delivering units | |
| | Dust pan, plastic | 5,585.00 | Various | Public Bidding | | Jan-Dec | | 164 | 5,585.00 | 5,585.00 | | Refer to the PPMP of delivering units | |
| | Paper Cups 200 ml | 700.00 | GCS | Public Bidding | | Jan-Dec | | 164 | 700.00 | 700.00 | | Refer to the PPMP of delivering units | |
| | Plastic Dust pan Medium size | 762.00 | Various | Public Bidding | | Jan-Dec | | 164 | 762.00 | 762.00 | | Refer to the PPMP of delivering units | |
| | Door Mat/Rubber (red) | 1,200.00 | SCAO | Public Bidding | | Jan-Dec | | 164 | 1,200.00 | 1,200.00 | | Refer to the PPMP of delivering units | |
| | Door mat, cotton | 4,095.00 | Various | Public Bidding | | Jan-Dec | | 164 | 4,095.00 | 4,095.00 | | Refer to the PPMP of delivering units | |
| | Floor Mat, Cotton | 990.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 990.00 | 990.00 | | Refer to the PPMP of delivering units | |
| | Liquid Glass and Multi Surface Cleaner | 912.00 | CAFF | Public Bidding | | Jan-Dec | | 164 | 912.00 | 912.00 | | Refer to the PPMP of delivering units | |
| | Towelling Paper, 10" wide | 150.00 | Cajidiocan | Public Bidding | | Jan-Dec | | 164 | 150.00 | 150.00 | | Refer to the PPMP of delivering units | |
| | Water Dipper, Big | 240.00 | CAFF | Public Bidding | | Jan-Dec | | 164 | 240.00 | 240.00 | | Refer to the PPMP of delivering units | |
| | Waste Basket, Small(Plastic) | 3,040.00 | Various | Public Bidding | | Jan-Dec | | 164 | 3,040.00 | 3,040.00 | | Refer to the PPMP of delivering units | |
| | Waste Basket, Big (Plastic) | 2,200.00 | Various | Public Bidding | | Jan-Dec | | 164 | 2,200.00 | 2,200.00 | | Refer to the PPMP of delivering units | |
| | Working Gloves Rubber, Long High Quality | 800.00 | ICJE | Public Bidding | | Jan-Dec | | 164 | 800.00 | 800.00 | | Refer to the PPMP of delivering units | |
| | Zonrox Bleach Original | 1,800.00 | CED | Public Bidding | | Jan-Dec | | 164 | 1,800.00 | 1,800.00 | | Refer to the PPMP of delivering units | |
| | Air freshener, 300 ml | 4,200.00 | San Fernando | Public Bidding | | Jan-Dec | | 164 | 4,200.00 | 4,200.00 | | Refer to the PPMP of delivering units | |
| | Detergent Bar soap | 1,200.00 | San Fernando | Public Bidding | | Jan-Dec | | 164 | 1,200.00 | 1,200.00 | | Refer to the PPMP of delivering units | |
| | Door Mat/Rags, Cotton | 1,500.00 | San Fernando | Public Bidding | | Jan-Dec | | 164 | 1,500.00 | 1,500.00 | | Refer to the PPMP of delivering units | |
| | Detergent Powder | 3,000.00 | San Fernando | Public Bidding | | Jan-Dec | | 164 | 3,000.00 | 3,000.00 | | Refer to the PPMP of delivering units | |
| | Hand soap, anti-bacterial (Liquid), 1000ml | 11,520.00 | San Fernando | Public Bidding | | Jan-Dec | | 164 | 11,520.00 | 11,520.00 | | Refer to the PPMP of delivering units | |
| | Tissue Paper, 3 ply(12 rolls/ pack) | 2,304.00 | San Fernando | Public Bidding | | Jan-Dec | | 164 | 2,304.00 | 2,304.00 | | Refer to the PPMP of delivering units | |
| | Toilet Bowl Brush | 900.00 | San Fernando | Public Bidding | | Jan-Dec | | 164 | 900.00 | 900.00 | | Refer to the PPMP of delivering units | |
| | Toilet deodorizer, 50 gr. | 780.00 | San Fernando | Public Bidding | | Jan-Dec | | 164 | 780.00 | 780.00 | | Refer to the PPMP of delivering units | |
| | Toilet bowl and urinal cleaner | 3,480.00 | San Fernando | Public Bidding | | Jan-Dec | | 164 | 3,480.00 | 3,480.00 | | Refer to the PPMP of delivering units | |
| | Trash Bin | 3,000.00 | San Fernando | Public Bidding | | Jan-Dec | | 164 | 3,000.00 | 3,000.00 | | Refer to the PPMP of delivering units | |
| | Multi-Insect Killer water based, 500ml | 5,400.00 | San Fernando | Public Bidding | | Jan-Dec | | 164 | 5,400.00 | 5,400.00 | | Refer to the PPMP of delivering units | |
| | Total Janitorial Supplies | 490,693.00 | | | | | | | | | | | |
| | Total Other Supplies and Materials Expenses | 3,896,271.00 | | | | | | | | | | | |
| | Electricity Expenses | | | | | | | | | | | | |
| | Electricity | 1,262,000.00 | Various | Direct Contracting | | Jan-Dec | | 164 | 1,262,000.00 | 1,262,000.00 | | Refer to the PPMP of delivering units | |
| | Total Electricity Expenses | 1,262,000.00 | | | | | | | | | | | |
| | Subscription Expenses | | | | | | | | | | | | |
| | Grammar Checker | 200,000.00 | LRC | Public Bidding | | Jan-Dec | | 164 | 200,000.00 | 200,000.00 | | Refer to the PPMP of delivering units | |
| | E-Journal Subscriptions (Perpetual) | 400,000.00 | LRC | Public Bidding | | Jan-Dec | | 164 | 400,000.00 | 400,000.00 | | Refer to the PPMP of delivering units | |
| | Plagiarism Checker | 250,000.00 | LRC | Public Bidding | | Jan-Dec | | 164 | 250,000.00 | 250,000.00 | | Refer to the PPMP of delivering units | |
| | Library Management System | 300,000.00 | LRC | Public Bidding | | Jan-Dec | | 164 | 300,000.00 | 300,000.00 | | Refer to the PPMP of delivering units | |
| | Programming Language Software - Visual Studio Professional 5 users x 12 month | 11,250.00 | IIT | Public Bidding | | Jan-Dec | | 164 | 11,250.00 | 11,250.00 | | Refer to the PPMP of delivering units | |
| | Multimedia Software - Creative Cloud for Education | 35,000.00 | IIT | Public Bidding | | Jan-Dec | | 164 | 35,000.00 | 35,000.00 | | Refer to the PPMP of delivering units | |
| | Subscription Expense | 50,000.00 | Cajidiocan | Public Bidding | | Jan-Dec | | 164 | 50,000.00 | 50,000.00 | | Refer to the PPMP of delivering units | |
| | Total Subscription Expenses | 1,246,250.00 | | | | | | | | | | | |
| | Awards/Rewards Expenses | | | | | | | | | | | | |
| | Rewards and Incentives | 60,000.00 | CBA | Direct Contracting | | Jan-Dec | | 164 | 60,000.00 | 60,000.00 | | Refer to the PPMP of delivering units | |
| | Total Awards/Rewards Expenses | 60,000.00 | | | | | | | | | | | |
| | Representation Expenses | | | | | | | | | | | | |
| | Representation Expenses | 602,500.00 | Various | Direct Contracting | | Jan-Dec | | 164 | 602,500.00 | 602,500.00 | | Refer to the PPMP of delivering units | |
| | Representation Allowance(food for external accreditors and faculty of CET during AACUP visit) | 260,000.00 | CET | Direct Contracting | | Jan-Dec | | 164 | 260,000.00 | 260,000.00 | | Refer to the PPMP of delivering units | |
| | Food during RSU Olympics (Faculty, Staff, and Students (250 pax x 3 days) | 225,000.00 | CET | Direct Contracting | | Jan-Dec | | 164 | 225,000.00 | 225,000.00 | | Refer to the PPMP of delivering units | |
| | Food during Cultural activities | 90,000.00 | CET | Direct Contracting | | Jan-Dec | | 164 | 90,000.00 | 90,000.00 | | Refer to the PPMP of delivering units | |
| | Total Representation Expenses | 1,177,500.00 | | | | | | | | | | | |
| | Other Professional Services | | | | | | | | | | | | |
| | Professional Services | 635,000.00 | Various | Direct Contracting | | Jan-Dec | | 164 | 635,000.00 | 635,000.00 | | Refer to the PPMP of delivering units | |
| | Job Order (Staff/Clerk) | 6,462,600.00 | Various | Direct Contracting | | Jan-Dec | | 164 | 6,462,600.00 | 6,462,600.00 | | Refer to the PPMP of delivering units | |
| | Job Order (Utility) | 302,000.00 | Various | Direct Contracting | | Jan-Dec | | 164 | 302,000.00 | 302,000.00 | | Refer to the PPMP of delivering units | |
| | Admin Staff | 120,000.00 | DOI | Direct Contracting | | Jan-Dec | | 164 | 120,000.00 | 120,000.00 | | Refer to the PPMP of delivering units | |
| | Student Assistant | 1,095,400.00 | Various | Direct Contracting | | Jan-Dec | | 164 | 1,095,400.00 | 1,095,400.00 | | Refer to the PPMP of delivering units | |
| | Honoraria for Faculty and Student Mobility Selection Committee | 150,000.00 | ILAO | Direct Contracting | | Jan-Dec | | 164 | 150,000.00 | 150,000.00 | | Refer to the PPMP of delivering units | |
| | Honoraria | 455,100.00 | NSTP | Direct Contracting | | Jan-Dec | | 164 | 455,100.00 | 455,100.00 | | Refer to the PPMP of delivering units | |
| | Honorarium of Resource Person for Webinar/Workshop | 150,000.00 | ILAO | Direct Contracting | | Jan-Dec | | 164 | 150,000.00 | 150,000.00 | | Refer to the PPMP of delivering units | |
| | Lecturers | 17,992,700.00 | Various | Direct Contracting | | Jan-Dec | | 164 | 17,992,700.00 | 17,992,700.00 | | Refer to the PPMP of delivering units | |
| | Part-time (6,500x5 months/semx2 sem/yr) | 1,440,000.00 | CET | Direct Contracting | | Jan-Dec | | 164 | 1,440,000.00 | 1,440,000.00 | | Refer to the PPMP of delivering units | |
| | Salary of Faculty during summer class | 300,000.00 | CET | Direct Contracting | | Jan-Dec | | 164 | 300,000.00 | 300,000.00 | | Refer to the PPMP of delivering units | |

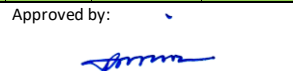
| CODE | GENERAL DESCRIPTION | Amount | End User | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | Source of Funds | Estimated Budget | | | Remarks/ Description of Program/Activity/Project |
|------|--|---------------------|-------------|---------------------|-------------------------------------|--------------------------------|-----------------|------------------|-----------------|----------------------|----------------------|---------------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Air Conditioning Unit, Split type - 2.5HP with Installation | 160,000.00 | CBA | Public Bidding | | | Jan-Dec | | 164 | 160,000.00 | | 160,000.00 | Refer to the PPMP of delivering units |
| | Scanner Type: Overhead, Simplex; Scanning Color Mode: Color, Grayscale, Monochrome, Automatic (Color / Grayscale / Monochrome detection) | 160,000.00 | Admission | Public Bidding | | | Jan-Dec | | 164 | 160,000.00 | | 160,000.00 | Refer to the PPMP of delivering units |
| | Cabinet with Glass for Laboratory Equipment (Customize) | 150,000.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 150,000.00 | | 150,000.00 | Refer to the PPMP of delivering units |
| | Preventive maintenance of lab equipments and machineries | 150,000.00 | CET | Public Bidding | | | Jan-Dec | | 164 | 150,000.00 | | 150,000.00 | Refer to the PPMP of delivering units |
| | Campus Water Piping and System Repair | 100,000.00 | San Andres | Public Bidding | | | Jan-Dec | | 164 | 100,000.00 | | 100,000.00 | Refer to the PPMP of delivering units |
| | Campus ICT Inspection and Maintenance | 120,000.00 | San Andres | Public Bidding | | | Jan-Dec | | 164 | 120,000.00 | | 120,000.00 | Refer to the PPMP of delivering units |
| | 2.5 HP Split Type Air-conditioner for AVR, 2 Computer Laboratories, & Faculty Rooms c/o | 390,000.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 390,000.00 | | 390,000.00 | Refer to the PPMP of delivering units |
| | 55" Smart TV | 150,000.00 | Romblon | Public Bidding | | | Jan-Dec | | 164 | 150,000.00 | | 150,000.00 | Refer to the PPMP of delivering units |
| | Photocopier Machine | 160,000.00 | Romblon | Public Bidding | | | Jan-Dec | | 164 | 160,000.00 | | 160,000.00 | Refer to the PPMP of delivering units |
| | 3-in-1 Printer Scanner Copier | 100,000.00 | Romblon | Public Bidding | | | Jan-Dec | | 164 | 100,000.00 | | 100,000.00 | Refer to the PPMP of delivering units |
| | Airconditioning Unit (Wall-mounted, 2.5HP) | 250,000.00 | Registrar | Public Bidding | | | Jan-Dec | | 164 | 250,000.00 | | 250,000.00 | Refer to the PPMP of delivering units |
| | Aircon Unit 2.5 HP Split Type (Inverter Type) | 124,000.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 124,000.00 | | 124,000.00 | Refer to the PPMP of delivering units |
| | Uratex L-Shape Sofa | 50,000.00 | HSU | Public Bidding | | | Jan-Dec | | 164 | 50,000.00 | | 50,000.00 | Refer to the PPMP of delivering units |
| | Steel Filing Cabinet, 4 drawers, vertical | 126,000.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 126,000.00 | | 126,000.00 | Refer to the PPMP of delivering units |
| | Air Conditioned Unit | 80,000.00 | Various | Public Bidding | | | Jan-Dec | | 164 | 80,000.00 | | 80,000.00 | Refer to the PPMP of delivering units |
| | 2.5 HP Split Type Air-conditioner for AVR, 2 Computer Laboratories, & Faculty Rooms | 90,000.00 | Romblon | Public Bidding | | | Jan-Dec | | 164 | 90,000.00 | | 90,000.00 | Refer to the PPMP of delivering units |
| | Total Office Equipment | 2,200,000.00 | | | | | | | | | | | |
| | Machinery and Equipment | | | | | | | | | | | | |
| | Energy efficient inverter compressor, digital temperature control ith LCD display, | 70,000.00 | CED | Public Bidding | | | Jan-Dec | | 164 | 70,000.00 | | 70,000.00 | Refer to the PPMP of delivering units |
| | KSG-WF-30WFY8K1M32 • indoor Unit • Nominal Capacity 3.0 np • Cooling Capacity 29.500 kJ/h (11,880 - 32,450) | 80,000.00 | CED | Public Bidding | | | Jan-Dec | | 164 | 80,000.00 | | 80,000.00 | Refer to the PPMP of delivering units |
| | Desktop computer, Intel Core i7 10th gen, 500GB SSD, 8gb RAM, mouse, keyboard, 24" Screen, with 800 watt power supply, with wifi connection, with microsoft 2019 pro plus license (Lab for Cybercrime) | 600,000.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 600,000.00 | | 600,000.00 | Refer to the PPMP of delivering units |
| | Photo Copying Machine - digital copier with ARDF capable of printing, copying scanning, with standard 1 tray, 1 bypass tray and usb printing, 587x581x537mm (WxDxH) dimension, 220-240V power source, | 120,000.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 120,000.00 | | 120,000.00 | Refer to the PPMP of delivering units |
| | Centrifuge Machine | 80,000.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 80,000.00 | | 80,000.00 | Refer to the PPMP of delivering units |
| | Split Type Airconditioning unit: Specs - 2.0 HP with Dual inverter compressor, equal or greater than 18,000 BT U/ cooling capacity, 2 way auto swing, 220 volts, with remote control, with refrigerant pipes and fittings, condensate pipes and insulation, hanger supports with additional electrical works and installation. | 120,000.00 | ICJE | Public Bidding | | | Jan-Dec | | 164 | 120,000.00 | | 120,000.00 | Refer to the PPMP of delivering units |
| | Water Tank: Horizontal, Cylindrical Water Storage Tank, Stainless steel, 3000 Litter Capacity minimum, 160 cm diameter, minimum, 230 cm length minimum, 170 cm height minimum | 120,000.00 | San Agustin | Public Bidding | | | Jan-Dec | | 164 | 120,000.00 | | 120,000.00 | Refer to the PPMP of delivering units |
| | Steel Water Tank Tower 5 meter high | 250,000.00 | San Agustin | Public Bidding | | | Jan-Dec | | 164 | 250,000.00 | | 250,000.00 | Refer to the PPMP of delivering units |
| | Air condition, 1.0 HP, Window type | 100,000.00 | San Agustin | Public Bidding | | | Jan-Dec | | 164 | 100,000.00 | | 100,000.00 | Refer to the PPMP of delivering units |
| | Total Machinery Equipment | 1,540,000.00 | | | | | | | | | | | |
| | TOTAL CAPITAL OUTLAY | | | | | | | | | | | 5,200,000.00 | |
| | GRAND TOTAL | | | | | | | | | 85,988,009.92 | 80,788,009.92 | 5,200,000.00 | |

Prepared by:

VEE F. FRANCISCO
 Head, BAC Secretariat

Verified by:

ROMMEL H. GLORI
 OIC, Budget Office

Recommending Approval

ATTY. GLENN NINO M. SARTILLO
 Chief Administrative Officer
 Chairperson, BAC

Approved by:

MERIAN P. ATAJAY-MANI, Ed.D., CESE
 University President