

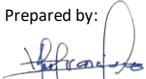
Romblon State University
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN (FUND 101)
FOR CALENDAR YEAR 2024

SUPPORT TO OPERATIONS (STO)

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Avertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	MOOE											
	Travelling Expenses - Local	Various	Direct Contracting		Jan-Dec			101	200,000.00	200,000.00		Refer to PPMP of delivering units.
	Supplies and Materials Expenses											
	Office Supplies Expenses	Various	Bidding		Jan-Dec			101	100,000.00	100,000.00		Refer to PPMP of delivering units.
	Fuel, Oil and Lubricants Expenses	BAIGO	Bidding		Jan-Dec			101	115,000.00	115,000.00		Refer to PPMP of BAIGO unit.
	Agricultural and Marince Supplies	BAIGO	Bidding		Jan-Dec			101	100,000.00	100,000.00		Refer to PPMP of BAIGO unit.
	Other Supplies and Material Expenses											
	Janitorial Supplies	Various	Bidding		Jan-Dec			101	150,000.00	150,000.00		Refer to PPMP of delivering units.
	Water Expenses	BAIGO	Bidding		Jan-Dec			101	60,000.00	60,000.00		Refer to PPMP of BAIGO unit.
	Telephone Expenses - Landline	BAIGO	Bidding		Jan-Dec			101	41,000.00	41,000.00		Refer to PPMP of BAIGO unit.
	Repairs and Maintenance	BAIGO	Bidding		Jan-Dec			101	280,000.00	280,000.00		Refer to PPMP of BAIGO unit.
	Other Structures	BAIGO	Bidding		Jan-Dec			101	200,000.00	200,000.00		Refer to PPMP of BAIGO unit.
	Other Maintenance and Operating Expenses	BAIGO	Bidding		Jan-Dec			101	140,000.00	140,000.00		Refer to PPMP of BAIGO unit.
	TOTAL MOOE								1,386,000.00	1,386,000.00	-	
	TOTAL BUDGET								1,386,000.00	1,386,000.00	-	

Prepared by:


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OIC, Budget Office

Recommending Approval


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