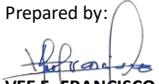



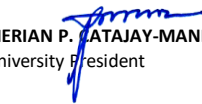
**ANNUAL PROCUREMENT PLAN (FUND 101)**  
**MFO3: RESEARCH PROGRAM**  
FOR CALENDAR YEAR 2024  
**FUND 101**

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Adevertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>MOOE</b>											
	Travelling Expenses - Local											
	R&D Staff Travel to Luzon ( 25 persons x [ ( 5 days x 2,200.00 per day and per person (Lodging,Meals and Incidental fee ) + 5,000.00 (fare ) + 4,000.00 per person for the possible increase of fare, lodging and etc.) ]	RDI	Proposal-based		Jan-Dec			101	500,000.00	500,000.00		Refer to PPMP of RDI unit.
	Training Expenses											
	Capacity Building for Panelists and Advisers	RDI			Jan-Dec			101	80,000.00	80,000.00		Refer to PPMP of RDI unit.
	RDI Agenda Recalibration	RDI			Jan-Dec			101	30,000.00	30,000.00		Refer to PPMP of RDI unit.
	SWAK Conference	RDI			Jan-Dec			101	40,000.00	40,000.00		Refer to PPMP of RDI unit.
	Supplies and Materials Expenses				Jan-Dec							
	Office Supplies	RDI	Bidding		Jan-Dec			101	109,600.00	109,600.00		Refer to PPMP of RDI unit.
	Other Supplies and Materials	RDI	Bidding		Jan-Dec			101	50,000.00	50,000.00		Refer to PPMP of RDI unit.
	ICT Supplies	RDI	Bidding		Jan-Dec			101	100,400.00	100,400.00		Refer to PPMP of RDI unit.
	Fuel, Oil and Lubricants	RDI	Bidding		Jan-Dec			101	93,000.00	93,000.00		Refer to PPMP of RDI unit.
	Communication Expenses	RDI	Direct Contracting		Jan-Dec			101	72,000.00	72,000.00		Refer to PPMP of RDI unit.
	Research, Exploration and Development Expenses											
	Proposals for Internally Funded	REDI	Proposal-based		Jan-Dec			101	300,000.00	300,000.00		Refer to PPMP of RDI unit.
	Repairs and Maintenance											
	Repairs and maintenance - office building	REDI	SVP		Jan-Dec			101	50,000.00	50,000.00		Refer to PPMP of RDI unit.
	Other General Services	REDI	Direct Contracting					101	170,000.00	170,000.00		
	Printing and Publication	REDI	Proposal-based		Jan-Dec			101	50,000.00	50,000.00		Refer to PPMP of RDI unit.
	<b>CO</b>											
	<b>TOTAL BUDGET</b>								<b>1,645,000.00</b>	<b>1,645,000.00</b>	<b>-</b>	

Prepared by:  
  
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