

ROMBLON STATE UNIVERSITY
Odiangan, Romblon
ANNUAL PROCUREMENT PLAN
GENERAL ADMINISTRATION AND SUPPORT (GAS)
FOR CALENDAR YEAR 2024

Charged to FUND 101													
Projects, Programs and Activities (PAPs)													
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Maintenance and Other Operating Expenses (MOOE)													
Travelling Expenses													
	Local Travel	1,350,000.00	Various	Direct Contracting			Jan-Dec		101	1,350,000.00	1,350,000.00		Please refer to the PPMPs of delivering units
	International Travel	300,000.00	VPAF	Direct Contracting			Jan-Dec		101	300,000.00	300,000.00		Please refer to the PPMPs of delivering units
	Total Travelling Expenses	1,650,000.00											Please refer to the PPMPs of delivering units
Training Expenses													
	Staff Development (for 7 staff)	165,000.00	OP	Direct Contracting			Jan-Dec		101	165,000.00	165,000.00		Please refer to the PPMPs of delivering units
	Seminars and trainings	135,000.00	VPAF	Direct Contracting			Jan-Dec		101	135,000.00	135,000.00		Please refer to the PPMPs of delivering units
	Total Training Expenses	300,000.00											
Office Supplies Expenses													
	Ballpen, 0.5 mm ballpoint, Black (12 pcs/box)	750.00	Various	Bidding			Jan-Dec		101	750.00	750.00		Please refer to the PPMPs of delivering units
	Ballpen, 0.5 mm ballpoint, Blue (12 pcs/box)	1,870.00	Various	Bidding			Jan-Dec		101	1,870.00	1,870.00		Please refer to the PPMPs of delivering units
	Battery AAA, alkaline, 4pcs/pack	1,050.00	CAO	Bidding			Jan-Dec		101	1,050.00	1,050.00		Please refer to the PPMPs of delivering units
	Calculator, CASIO MX-12b	1,500.00	IAS-Finance	Bidding			Jan-Dec		101	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Certificate Holder, Legal Size, 8.5" x 13"	3,680.00	Various	Bidding			Jan-Dec		101	3,680.00	3,680.00		Please refer to the PPMPs of delivering units
	Certificate Holder, Letter Size, 8.5" x 11"	2,460.00	Various	Bidding			Jan-Dec		101	2,460.00	2,460.00		Please refer to the PPMPs of delivering units
	Clip, Binder, backfold, 1-1/4", 12 pcs/box	1,277.00	Various	Bidding			Jan-Dec		101	1,277.00	1,277.00		Please refer to the PPMPs of delivering units
	Clip, Binder, backfold, 2", 12pcs/box	2,120.00	Various	Bidding			Jan-Dec		101	2,120.00	2,120.00		Please refer to the PPMPs of delivering units
	Clip, Binder,backfold 1", 12 pcs/box	1,010.00	Various	Bidding			Jan-Dec		101	1,010.00	1,010.00		Please refer to the PPMPs of delivering units
	Clip, Binder,backfold 1/2" 12 pcs/box	625.00	Various	Bidding			Jan-Dec		101	625.00	625.00		Please refer to the PPMPs of delivering units
	Clip, Binder,backfold 1-5/8" 12 pcs/box	2,487.00	Various	Bidding			Jan-Dec		101	2,487.00	2,487.00		Please refer to the PPMPs of delivering units
	Clip, Binder,backfold 3/4" 12 pcs/box	625.00	CAO	Bidding			Jan-Dec		101	625.00	625.00		Please refer to the PPMPs of delivering units
	Correction tape (5mm x12m)	2,725.00	Various	Bidding			Jan-Dec		101	2,725.00	2,725.00		Please refer to the PPMPs of delivering units
	Envelope, Brown, Legal Size	1,864.00	Various	Bidding			Jan-Dec		101	1,864.00	1,864.00		Please refer to the PPMPs of delivering units
	Envelope, Brown, Letter Size	970.00	Various	Bidding			Jan-Dec		101	970.00	970.00		Please refer to the PPMPs of delivering units
	Epson Wf-C5790 Maintenance Box	7,200.00	Various	Bidding			Jan-Dec		101	7,200.00	7,200.00		Please refer to the PPMPs of delivering units
	Expanded Envelope with garter, Legal Size, 100 pcs	4,900.00	Various	Bidding			Jan-Dec		101	4,900.00	4,900.00		Please refer to the PPMPs of delivering units
	Expanded Envelope with garter, Letter Size, 100 pcs	3,480.00	Various	Bidding			Jan-Dec		101	3,480.00	3,480.00		Please refer to the PPMPs of delivering units
	Expanded Folder, Legal Size, 100 pcs	3,360.00	Various	Bidding			Jan-Dec		101	3,360.00	3,360.00		Please refer to the PPMPs of delivering units
	Extension Cord with Universal Outlet & Switch 2M-WER-103/WDP- 303	800.00	IAS-Finance	Bidding			Jan-Dec		101	800.00	800.00		Please refer to the PPMPs of delivering units
	External Hard Drive, 1 TB	5,000.00	OP	Bidding			Jan-Dec		101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	File Arch w/ lever arm 2-ring, D-type(2.5") Legal size	4,500.00	CAO	Bidding			Jan-Dec		101	4,500.00	4,500.00		Please refer to the PPMPs of delivering units
	File Arch w/ lever arm76mmx230mmx380mm, Legal size	3,300.00	Various	Bidding			Jan-Dec		101	3,300.00	3,300.00		Please refer to the PPMPs of delivering units
	File Box, made of chipboard, with closed ends (5"x9"x15-3/4)	3,315.00	CAO	Bidding			Jan-Dec		101	3,315.00	3,315.00		Please refer to the PPMPs of delivering units
	File Boxes	3,760.00	OP	Bidding			Jan-Dec		101	3,760.00	3,760.00		Please refer to the PPMPs of delivering units
	FileFolder, Long, Black	3,750.00	OP	Bidding			Jan-Dec		101	3,750.00	3,750.00		Please refer to the PPMPs of delivering units
	Flash Drive, USB 32 GB (Class 10)	2,250.00	OP	Bidding			Jan-Dec		101	2,250.00	2,250.00		Please refer to the PPMPs of delivering units
	Folder,white 14 pts 9" x 11", letter size	2,705.00	Various	Bidding			Jan-Dec		101	2,705.00	2,705.00		Please refer to the PPMPs of delivering units
	Folder,white 14 pts. 9" x 14.5", Legal size	2,500.00	Various	Bidding			Jan-Dec		101	2,500.00	2,500.00		Please refer to the PPMPs of delivering units
	Glue, 40g (12pcs)	250.00	IAS-Finance	Bidding			Jan-Dec		101	250.00	250.00		Please refer to the PPMPs of delivering units
	Glue, Multi Purpose 473mL, white	1,620.00	CAO	Bidding			Jan-Dec		101	1,620.00	1,620.00		Please refer to the PPMPs of delivering units
	Index Tab, Self-Adhesive, Clear (Letter Tab) 5 sets/box	660.00	CAO	Bidding			Jan-Dec		101	660.00	660.00		Please refer to the PPMPs of delivering units
	Ink for HP Smart Tank 615, HP GT52- Yellow	3,600.00	OP	Bidding			Jan-Dec		101	3,600.00	3,600.00		Please refer to the PPMPs of delivering units
	Ink for HP Smart Tank 615, HP GT52-Cyan	3,600.00	OP	Bidding			Jan-Dec		101	3,600.00	3,600.00		Please refer to the PPMPs of delivering units

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ink for HP Smart Tank 615, HP GT52-Magenta	3,600.00	OP	Bidding		Jan-Dec			101	3,600.00	3,600.00		Please refer to the PPMPs of delivering units
	Ink for HP Smart Tank 615, HP GT53-Black	6,000.00	OP	Bidding		Jan-Dec			101	6,000.00	6,000.00		Please refer to the PPMPs of delivering units
	Ink (#3) for Printer(Black) for Epson L5190, 65ml/btl	5,980.00	Various	Bidding		Jan-Dec			101	5,980.00	5,980.00		Please refer to the PPMPs of delivering units
	Ink (#3) for Printer(Cyan) for Epson L5190, 65ml/btl	4,580.00	Various	Bidding		Jan-Dec			101	4,580.00	4,580.00		Please refer to the PPMPs of delivering units
	Ink (#3) for Printer(Magenta) for Epson L5190, 65ml/btl	4,580.00	Various	Bidding		Jan-Dec			101	4,580.00	4,580.00		Please refer to the PPMPs of delivering units
	Ink (#3) for Printer(Yellow) for Epson L5190, 65ml/btl	4,580.00	Various	Bidding		Jan-Dec			101	4,580.00	4,580.00		Please refer to the PPMPs of delivering units
	Ink (#8) for Printer(Black) for Epson L6460, 127ml/btl	7,300.00	Various	Bidding		Jan-Dec			101	7,300.00	7,300.00		Please refer to the PPMPs of delivering units
	Ink (#8) for Printer(Cyan) for Epson L6460, 70ml/btl	7,300.00	Various	Bidding		Jan-Dec			101	7,300.00	7,300.00		Please refer to the PPMPs of delivering units
	Ink (#8) for Printer(Magenta) for Epson L6460, 70ml/btl	7,300.00	Various	Bidding		Jan-Dec			101	7,300.00	7,300.00		Please refer to the PPMPs of delivering units
	Ink (#8) for Printer(Yellow) for Epson L6460, 70ml/btl	7,300.00	Various	Bidding		Jan-Dec			101	7,300.00	7,300.00		Please refer to the PPMPs of delivering units
	Ink Epson WF-C5790 Ink Black (T9501); size: XL (10,000 pages)	25,500.00	CAO	Bidding		Jan-Dec			101	25,500.00	25,500.00		Please refer to the PPMPs of delivering units
	Ink Epson WF-C5790 Ink Cyan (T9482); size: Standard (3,000 pages)	25,000.00	CAO	Bidding		Jan-Dec			101	25,000.00	25,000.00		Please refer to the PPMPs of delivering units
	Ink Epson WF-C5790 Ink Magenta (T9483); size: Standard (3,000 pages)	25,000.00	CAO	Bidding		Jan-Dec			101	25,000.00	25,000.00		Please refer to the PPMPs of delivering units
	Ink Epson WF-C5790 Ink Yellow (T9484); size: Standard (3,000 pages)	25,000.00	CAO	Bidding		Jan-Dec			101	25,000.00	25,000.00		Please refer to the PPMPs of delivering units
	Ink for EPSON L3110 Printer (Black) 65 ml	5,760.00	IAS-Finance	Bidding		Jan-Dec			101	5,760.00	5,760.00		Please refer to the PPMPs of delivering units
	Ink for EPSON L3110 Printer (Cyan) 65 ml	2,880.00	IAS-Finance	Bidding		Jan-Dec			101	2,880.00	2,880.00		Please refer to the PPMPs of delivering units
	Ink for EPSON L3110 Printer (Magenta) 65 ml	2,880.00	IAS-Finance	Bidding		Jan-Dec			101	2,880.00	2,880.00		Please refer to the PPMPs of delivering units
	Ink for EPSON L3110 Printer (Yellow) 65 ml	2,880.00	IAS-Finance	Bidding		Jan-Dec			101	2,880.00	2,880.00		Please refer to the PPMPs of delivering units
	Ink, Permanent Marker, Black, 30ml	290.00	CAO	Bidding		Jan-Dec			101	290.00	290.00		Please refer to the PPMPs of delivering units
	Ink, Stamp Pad, Purple or Violet, 50ml	95.00	CAO	Bidding		Jan-Dec			101	95.00	95.00		Please refer to the PPMPs of delivering units
	Instant Glue 3grms	450.00	CAO	Bidding		Jan-Dec			101	450.00	450.00		Please refer to the PPMPs of delivering units
	Liquid Glass and Multi-Surface Cleaner	480.00	CAO	Bidding		Jan-Dec			101	480.00	480.00		Please refer to the PPMPs of delivering units
	Mailing Envelop	1,000.00	OP	Bidding		Jan-Dec			101	1,000.00	1,000.00		Please refer to the PPMPs of delivering units
	Marker, White Board Refillable Broad (Black)	851.00	Various	Bidding		Jan-Dec			101	851.00	851.00		Please refer to the PPMPs of delivering units
	Marker, White Board Refillable Broad (Blue)	320.00	CAO	Bidding		Jan-Dec			101	320.00	320.00		Please refer to the PPMPs of delivering units
	Marker, White Board Refillable Broad (Red)	851.00	Various	Bidding		Jan-Dec			101	851.00	851.00		Please refer to the PPMPs of delivering units
	Marker, Permanent, Refillable, Broad (Black) 12pcs/box	2,572.00	Various	Bidding		Jan-Dec			101	2,572.00	2,572.00		Please refer to the PPMPs of delivering units
	Neon Colored papers, Legal 8.5" x 13"(Green)	1,200.00	CAO	Bidding		Jan-Dec			101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Neon Colored papers, Legal 8.5" x 13"(Orange)	1,200.00	CAO	Bidding		Jan-Dec			101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Neon Colored papers, Legal 8.5" x 13"(Pink)	1,200.00	CAO	Bidding		Jan-Dec			101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Neon Colored papers, Legal 8.5" x 13"(Yellow)	1,200.00	CAO	Bidding		Jan-Dec			101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Paper Clip, Big 50mm, Vinyl Coated	1,150.00	Various	Bidding		Jan-Dec			101	1,150.00	1,150.00		Please refer to the PPMPs of delivering units
	Paper Clip, Small 28mm Vinyl Coated	1,065.00	Various	Bidding		Jan-Dec			101	1,065.00	1,065.00		Please refer to the PPMPs of delivering units
	Paper Fastener, Plastic Coated 50 sets/ box	1,585.00	Various	Bidding		Jan-Dec			101	1,585.00	1,585.00		Please refer to the PPMPs of delivering units
	Paper Highlighter/Marker, Neon Green	2,106.00	Various	Bidding		Jan-Dec			101	2,106.00	2,106.00		Please refer to the PPMPs of delivering units
	Paper, Bond A4 Size 210mm x 297mm, 70gsm, Ultra White	6,780.00	Various	Bidding		Jan-Dec			101	6,780.00	6,780.00		Please refer to the PPMPs of delivering units
	Paper, Bond, 8.5" x 11", Letter size, subs. 20, Ultra White	33,330.00	Various	Bidding		Jan-Dec			101	33,330.00	33,330.00		Please refer to the PPMPs of delivering units
	Paper, Bond, 8.5" x 13", Legal size, subs. 20, Ultra White	32,865.00	Various	Bidding		Jan-Dec			101	32,865.00	32,865.00		Please refer to the PPMPs of delivering units
	Paste	50.00	OP	Bidding		Jan-Dec			101	50.00	50.00		Please refer to the PPMPs of delivering units
	Pencil #2 with eraser 12pcs/box	1,128.00	Various	Bidding		Jan-Dec			101	1,128.00	1,128.00		Please refer to the PPMPs of delivering units
	Photopaper, Glossy A4 size gsm (10pcs/pack)	170.00	OVAF	Bidding		Jan-Dec			101	170.00	170.00		Please refer to the PPMPs of delivering units
	Plastic Cover, (Acetate/PVC) A4 Size	1,560.00	CAO	Bidding		Jan-Dec			101	1,560.00	1,560.00		Please refer to the PPMPs of delivering units
	Plastic Cover, (Acetate/PVC) Legal Size	5,796.00	Various	Bidding		Jan-Dec			101	5,796.00	5,796.00		Please refer to the PPMPs of delivering units
	Plastic Cover, (Acetate/PVC) Letter Size	3,066.00	Various	Bidding		Jan-Dec			101	3,066.00	3,066.00		Please refer to the PPMPs of delivering units
	Puncher, 2 hole (heavy duty)	150.00	OP	Bidding		Jan-Dec			101	150.00	150.00		Please refer to the PPMPs of delivering units
	Record Book 500 pages	1,283.00	Various	Bidding		Jan-Dec			101	1,283.00	1,283.00		Please refer to the PPMPs of delivering units
	Scissor Stainless Steel Heavy Duty	900.00	IAS-Finance	Bidding		Jan-Dec			101	900.00	900.00		Please refer to the PPMPs of delivering units

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	Sign Pen, 0.7mm Hi-Techpoint (Blue) 12pcs/box	2,400.00	CAO	Bidding			Jan-Dec		101	2,400.00	2,400.00		Please refer to the PPMPs of delivering units
	Sign Pen, Blue, liquid/gel ink, 0.5mm needle tip	5,325.00	Various	Bidding			Jan-Dec		101	5,325.00	5,325.00		Please refer to the PPMPs of delivering units
	Sign Pen, My-Gel 0.5mm, Black (12pcs.)	3,500.00	Various	Bidding			Jan-Dec		101	3,500.00	3,500.00		Please refer to the PPMPs of delivering units
	Sign Pen, My-Gel 0.5mm, Blue (12pcs.)	4,900.00	Various	Bidding			Jan-Dec		101	4,900.00	4,900.00		Please refer to the PPMPs of delivering units
	Sign Pen, My-Gel 0.5mm, Green (12pcs.)	1,600.00	Various	Bidding			Jan-Dec		101	1,600.00	1,600.00		Please refer to the PPMPs of delivering units
	Specialty Board GSM 180 - White, Legal Size	660.00	OP	Bidding			Jan-Dec		101	660.00	660.00		Please refer to the PPMPs of delivering units
	Specialty Board GSM 220 - White, Legal Size	900.00	Budget Office	Bidding			Jan-Dec		101	900.00	900.00		Please refer to the PPMPs of delivering units
	Specialty Board Paper 8.5"x11" Letter size, 220 gsm, white (10sheets/pack)	1,050.00	CAO	Bidding			Jan-Dec		101	1,050.00	1,050.00		Please refer to the PPMPs of delivering units
	Specialty Board Paper 8.5"x13" Legal size, 220 gsm, white (10sheets/pack)	1,200.00	CAO	Bidding			Jan-Dec		101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Spiral, Plastic (Ring Binder) 1"	860.00	Various	Bidding			Jan-Dec		101	860.00	860.00		Please refer to the PPMPs of delivering units
	Spiral, Plastic (Ring Binder) 1/2"	550.00	Various	Bidding			Jan-Dec		101	550.00	550.00		Please refer to the PPMPs of delivering units
	Spiral, Plastic (Ring Binder) 1/4"	90.00	CAO	Bidding			Jan-Dec		101	90.00	90.00		Please refer to the PPMPs of delivering units
	Stamp Pad Ink, Blue 30ml	450.00	Various	Bidding			Jan-Dec		101	450.00	450.00		Please refer to the PPMPs of delivering units
	Stamp Pad Ink, Purple 30ml	80.00	IAS-Finance	Bidding			Jan-Dec		101	80.00	80.00		Please refer to the PPMPs of delivering units
	Staple Guntacker , TRA700 or Arrow T-50 Heavy Duty Staples.Easy-slide full-stick staple load	3,400.00	IAS-Finance	Bidding			Jan-Dec		101	3,400.00	3,400.00		Please refer to the PPMPs of delivering units
	Staple wire # 35	1,335.00	Various	Bidding			Jan-Dec		101	1,335.00	1,335.00		Please refer to the PPMPs of delivering units
	Staple wire #35 (5,000pcs)	455.00	Various	Bidding			Jan-Dec		101	455.00	455.00		Please refer to the PPMPs of delivering units
	Stapler big	600.00	OP	Bidding			Jan-Dec		101	600.00	600.00		Please refer to the PPMPs of delivering units
	Sticky Note Pad-1 1/2" x 2" (assorted colors)	2,706.00	Various	Bidding			Jan-Dec		101	2,706.00	2,706.00		Please refer to the PPMPs of delivering units
	Sticky Note Pad-3" x3" (assorted colors)	3,473.00	CAO	Bidding			Jan-Dec		101	3,473.00	3,473.00		Please refer to the PPMPs of delivering units
	Tape Dispenser, Heavy Duty	710.00	Various	Bidding			Jan-Dec		101	710.00	710.00		Please refer to the PPMPs of delivering units
	Tape, Double sided 24mm (1" width)	750.00	Various	Bidding			Jan-Dec		101	750.00	750.00		Please refer to the PPMPs of delivering units
	Tape, Double sided 48mm,2 " width	530.00	Various	Bidding			Jan-Dec		101	530.00	530.00		Please refer to the PPMPs of delivering units
	Tape, Foam Double Sided 24mm (1" width)	420.00	CAO	Bidding			Jan-Dec		101	420.00	420.00		Please refer to the PPMPs of delivering units
	Tape, Packaging 48mm(2"), width, usable length 50m	240.00	CAO	Bidding			Jan-Dec		101	240.00	240.00		Please refer to the PPMPs of delivering units
	Tape, Transparent 48mm, 2" width	795.00	Various	Bidding			Jan-Dec		101	795.00	795.00		Please refer to the PPMPs of delivering units
	Tape,Transparent 24mm(1") width, usable length 50m	975.00	Various	Bidding			Jan-Dec		101	975.00	975.00		Please refer to the PPMPs of delivering units
	Three-Tier Document Tray	680.00	CAO	Bidding			Jan-Dec		101	680.00	680.00		Please refer to the PPMPs of delivering units
	Thumb Tack No. 153 (24 pcs)	90.00	CAO	Bidding			Jan-Dec		101	90.00	90.00		Please refer to the PPMPs of delivering units
	Toner - hp Laserjet 202A Cyan (Color Laser Jet Pro MFP M281 fdw)	19,350.00	Budget Office	Bidding			Jan-Dec		101	19,350.00	19,350.00		Please refer to the PPMPs of delivering units
	Toner - hp Laserjet 202A Magenta (Color Laser Jet Pro MFP M281 fdw)	19,350.00	Budget Office	Bidding			Jan-Dec		101	19,350.00	19,350.00		Please refer to the PPMPs of delivering units
	Toner - hp Laserjet 202A Yellow (Color Laser Jet Pro MFP M281 fdw)	19,350.00	Budget Office	Bidding			Jan-Dec		101	19,350.00	19,350.00		Please refer to the PPMPs of delivering units
	Toner (for photocopier), Gestetner	25,000.00	OP	Bidding			Jan-Dec		101	25,000.00	25,000.00		Please refer to the PPMPs of delivering units
	Toner (for photocopier), Kyocera TK6113 (15,000 copies)	12,000.00	VPAF	Bidding			Jan-Dec		101	12,000.00	12,000.00		Please refer to the PPMPs of delivering units
	Whiteboard Marker (Pentel), Blue, 12 pcs/box	550.00	Various	Bidding			Jan-Dec		101	550.00	550.00		Please refer to the PPMPs of delivering units
	Total Office Supplies Expenses	500,000.00											
	OTHER SUPPLIES AND MATERIALS EXPENSES												
	Janitorial Supplies												
	Air freshener 200ml	7,472.00	Various	Bidding			Jan-Dec		101	7,472.00	7,472.00		Please refer to the PPMPs of delivering units
	Air Freshener, Scented Gel, 180g	3,200.00	CAO	Bidding			Jan-Dec		101	3,200.00	3,200.00		Please refer to the PPMPs of delivering units
	Air Freshener, Spray, 320ml	5,600.00	Various	Bidding			Jan-Dec		101	5,600.00	5,600.00		Please refer to the PPMPs of delivering units
	Alcohol 70% solution 1 gallon	8,490.00	Various	Bidding			Jan-Dec		101	8,490.00	8,490.00		Please refer to the PPMPs of delivering units
	Alcohol 70% solution 500ml	5,040.00	Various	Bidding			Jan-Dec		101	5,040.00	5,040.00		Please refer to the PPMPs of delivering units
	Antibacterial Bar Soap, Regular Size	898.00	Various	Bidding			Jan-Dec		101	898.00	898.00		Please refer to the PPMPs of delivering units
	Bleach (disinfectant) 1 gallon	3,500.00	OP	Bidding			Jan-Dec		101	3,500.00	3,500.00		Please refer to the PPMPs of delivering units
	Broom Soft (Tambo) weight, 200g min tiger grass	1,730.00	Various	Bidding			Jan-Dec		101	1,730.00	1,730.00		Please refer to the PPMPs of delivering units
	Detergent Bar Soap	165.00	Various	Bidding			Jan-Dec		101	165.00	165.00		Please refer to the PPMPs of delivering units
	Detergent soap, Powder 1kg	6,592.00	Various	Bidding			Jan-Dec		101	6,592.00	6,592.00		Please refer to the PPMPs of delivering units
	Disinfectant Spray 400g	1,200.00	Various	Bidding			Jan-Dec		101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Disinfectant Spray 510g	4,000.00	IAS-Infra	Bidding			Jan-Dec		101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units

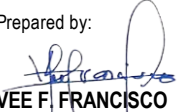
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Disinfectant Spray 681ml	7,170.00	Various	Bidding		Jan-Dec		101	7,170.00	7,170.00		Please refer to the PPMPs of delivering units	
	Diswashing Liquid 475ml	3,588.00	Various	Bidding		Jan-Dec		101	3,588.00	3,588.00		Please refer to the PPMPs of delivering units	
	Diswashing Liquid 790ml	3,900.00	Various	Bidding		Jan-Dec		101	3,900.00	3,900.00		Please refer to the PPMPs of delivering units	
	Doomat, Cotton	1,600.00	Various	Bidding		Jan-Dec		101	1,600.00	1,600.00		Please refer to the PPMPs of delivering units	
	Dust Pan (plastic)	438.00	Various	Bidding		Jan-Dec		101	438.00	438.00		Please refer to the PPMPs of delivering units	
	Face Mask, KN94 (10 pcs. per box)	-	Various	Bidding		Jan-Dec		101	-	-		Please refer to the PPMPs of delivering units	
	Face Mask, KN95 (10 pcs. per box)	648.00	CAO	Bidding		Jan-Dec		101	648.00	648.00		Please refer to the PPMPs of delivering units	
	Floor Mop with Mop Wrangler, Tornado 360 degrees	3,176.00	Various	Bidding		Jan-Dec		101	3,176.00	3,176.00		Please refer to the PPMPs of delivering units	
	Garbage bags X-Large 10pcs/roll	750.00	OP	Bidding		Jan-Dec		101	750.00	750.00		Please refer to the PPMPs of delivering units	
	Garbage bags Large 10pcs/roll	4,050.00	Various	Bidding		Jan-Dec		101	4,050.00	4,050.00		Please refer to the PPMPs of delivering units	
	Hand soap 135g	3,455.00	Various	Bidding		Jan-Dec		101	3,455.00	3,455.00		Please refer to the PPMPs of delivering units	
	Hand Soap liquid 500ml	8,594.00	Various	Bidding		Jan-Dec		101	8,594.00	8,594.00		Please refer to the PPMPs of delivering units	
	Multi-purpose water soluble Aroma Concentrate (Lavender) 30ml	2,700.00	CAO	Bidding		Jan-Dec		101	2,700.00	2,700.00		Please refer to the PPMPs of delivering units	
	Muriatic Acid 1lit.	330.00	CAO	Bidding		Jan-Dec		101	330.00	330.00		Please refer to the PPMPs of delivering units	
	Premium Utility Pail	750.00	OP	Bidding		Jan-Dec		101	750.00	750.00		Please refer to the PPMPs of delivering units	
	Rags, (all cotton)	3,430.00	Various	Bidding		Jan-Dec		101	3,430.00	3,430.00		Please refer to the PPMPs of delivering units	
	Scrub Sponge 75mm x 75mm x 30mm Heavy Duty	450.00	OP	Bidding		Jan-Dec		101	450.00	450.00		Please refer to the PPMPs of delivering units	
	Tissue Paper (box)	900.00	OP	Bidding		Jan-Dec		101	900.00	900.00		Please refer to the PPMPs of delivering units	
	Tissue, bathroom, 3 ply 12rolls/bundle	16,400.00	Various	Bidding		Jan-Dec		101	16,400.00	16,400.00		Please refer to the PPMPs of delivering units	
	Toilet Bowl and Urinal Cleaner,900-1000ml cap	23,580.00	Various	Bidding		Jan-Dec		101	23,580.00	23,580.00		Please refer to the PPMPs of delivering units	
	Toilet Bowl Brush and holder set	1,902.00	Various	Bidding		Jan-Dec		101	1,902.00	1,902.00		Please refer to the PPMPs of delivering units	
	Toilet deodorizer 50g	3,602.00	Various	Bidding		Jan-Dec		101	3,602.00	3,602.00		Please refer to the PPMPs of delivering units	
	Other Supplies							101					
	Good quality Cutlery (includes fork, tablespoon, teaspoon and knives)	4,000.00	OP	Bidding		Jan-Dec		101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units	
	Good quality cups and saucers, (4 pairs/set)	6,000.00	OP	Bidding		Jan-Dec		101	6,000.00	6,000.00		Please refer to the PPMPs of delivering units	
	Good quality serving bowl	4,500.00	OP	Bidding		Jan-Dec		101	4,500.00	4,500.00		Please refer to the PPMPs of delivering units	
	Good quality plates	2,400.00	OP	Bidding		Jan-Dec		101	2,400.00	2,400.00		Please refer to the PPMPs of delivering units	
	Good quality serving spoons/forks	1,000.00	OP	Bidding		Jan-Dec		101	1,000.00	1,000.00		Please refer to the PPMPs of delivering units	
	Good quality serving tray	1,200.00	OP	Bidding		Jan-Dec		101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units	
	Drinking Glass	2,400.00	OP	Bidding		Jan-Dec		101	2,400.00	2,400.00		Please refer to the PPMPs of delivering units	
	Cooking Set/Kitchen Ware	6,000.00	OP	Bidding		Jan-Dec		101	6,000.00	6,000.00		Please refer to the PPMPs of delivering units	
	Curtains (Long)	112,000.00	OP	Bidding		Jan-Dec		101	112,000.00	112,000.00		Please refer to the PPMPs of delivering units	
	Photocard Cutter, Office Paper Cutting (Heavy duty)	15,000.00	DRRMO	Bidding		Jan-Dec		101	15,000.00	15,000.00		Please refer to the PPMPs of delivering units	
	Hand gloves, thick cotton(heavy duty)	5,000.00	DRRMO	Bidding		Jan-Dec		101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units	
	Extension Wire Universal 250v capacity, 10m (heavy duty)	1,200.00	DRRMO	Bidding		Jan-Dec		101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units	
	Total Janitorial Supplies and other Supplies	300,000.00											
	SEMI-EXPENDABLE EXPENSES												
	Furniture and Fixtures												
	Office Chair, Revolving black w/ side arm JS-333	25,000.00	OP	Bidding		Jan-Dec		101	25,000.00	25,000.00		Please refer to the PPMPs of delivering units	
	Foldable Chairs	20,000.00	OP	Bidding		Jan-Dec		101	20,000.00	20,000.00		Please refer to the PPMPs of delivering units	
	Chair, Revolving, Black with side arm (Office Chair)	15,000.00	VPAF	Bidding		Jan-Dec		101	15,000.00	15,000.00		Please refer to the PPMPs of delivering units	
	Office Cabinet	40,000.00	VPAF	Bidding		Jan-Dec		101	40,000.00	40,000.00		Please refer to the PPMPs of delivering units	
	Total Furniture and Fixtures	100,000.00											
	Machinery and Equipment												
	Staedler Triangular Scale Ruler	585.00	IAS-Infra	Bidding		Jan-Dec		101	585.00	585.00		Please refer to the PPMPs of delivering units	
	Cut-off Machine (DeWalt)	10,400.00	IAS-Infra	Bidding		Jan-Dec		101	10,400.00	10,400.00		Please refer to the PPMPs of delivering units	
	Mechanical Bar Cutter	12,000.00	IAS-Infra	Bidding		Jan-Dec		101	12,000.00	12,000.00		Please refer to the PPMPs of delivering units	
	Stanley Nail Gun, Euro Plug	4,000.00	IAS-Infra	Bidding		Jan-Dec		101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units	
	Yojimbo 35 mm Portable Jack Hammer / Chipping Gun Heavy Duty	5,500.00	IAS-Infra	Bidding		Jan-Dec		101	5,500.00	5,500.00		Please refer to the PPMPs of delivering units	
	Marpro Electric Bar Cutter	38,000.00	IAS-Infra	Bidding		Jan-Dec		101	38,000.00	38,000.00		Please refer to the PPMPs of delivering units	
	RID GID Bolt Cutter	3,770.00	IAS-Infra	Bidding		Jan-Dec		101	3,770.00	3,770.00		Please refer to the PPMPs of delivering units	
	RID GID 40080 Yoke Vise Bench 21	17,160.00	IAS-Infra	Bidding		Jan-Dec		101	17,160.00	17,160.00		Please refer to the PPMPs of delivering units	
	Hoyoma Bench Vise	3,060.00	IAS-Infra	Bidding		Jan-Dec		101	3,060.00	3,060.00		Please refer to the PPMPs of delivering units	
	Daiden Inverter Welding Machine 300 A	7,800.00	IAS-Infra	Bidding		Jan-Dec		101	7,800.00	7,800.00		Please refer to the PPMPs of delivering units	

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	Extension Ladder Rover Heavyduty (32ft), (For Disaster Response)	40,000.00	DRRMO	Bidding		Jan-Dec			101	40,000.00	40,000.00		Please refer to the PPMPs of delivering units
	Axe(Heavy Duty) 700mm length, 1250g	13,500.00	DRRMO	Bidding		Jan-Dec			101	13,500.00	13,500.00		Please refer to the PPMPs of delivering units
	Bolo/ Itak (Cutting Tools) 50cm long	15,000.00	DRRMO	Bidding		Jan-Dec			101	15,000.00	15,000.00		Please refer to the PPMPs of delivering units
	Megaphone with siren, talk, rechargeable	6,225.00	DRRMO	Bidding		Jan-Dec			101	6,225.00	6,225.00		Please refer to the PPMPs of delivering units
	Scanner (kagaya sa QA and REDD)	46,000.00	OP	Bidding		Jan-Dec			101	46,000.00	46,000.00		Please refer to the PPMPs of delivering units
	Oven Toaster 10L Capacity	3,000.00	OP	Bidding		Jan-Dec			101	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Coffee Maker	10,000.00	OP	Bidding		Jan-Dec			101	10,000.00	10,000.00		Please refer to the PPMPs of delivering units
	Printer (Wifi, Scanner, Copy, fax)	30,000.00	OP	Bidding		Jan-Dec			101	30,000.00	30,000.00		Please refer to the PPMPs of delivering units
	Portable Thermal Printer Wireless	20,000.00	OP	Bidding		Jan-Dec			101	20,000.00	20,000.00		Please refer to the PPMPs of delivering units
	Electric Stove	3,000.00	OP	Bidding		Jan-Dec			101	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Rice Cooker	1,000.00	OP	Bidding		Jan-Dec			101	1,000.00	1,000.00		Please refer to the PPMPs of delivering units
	Water Dispenser	10,000.00	OP	Bidding		Jan-Dec			101	10,000.00	10,000.00		Please refer to the PPMPs of delivering units
	Total Machinery and Equipment	300,000.00											
	Total Semi-Expendable Expenses	400,000.00											
	Repairs and Maintenance												
	Panel Board 6 Banches (Plug-in)	9,000.00	PPFO	Bidding		Jan-Dec			101	9,000.00	9,000.00		Please refer to the PPMPs of delivering units
	Safety Breaker 20 Amps.	1,800.00	PPFO	Bidding		Jan-Dec			101	1,800.00	1,800.00		Please refer to the PPMPs of delivering units
	THHN Wire No.6 (150m/box)	22,500.00	PPFO	Bidding		Jan-Dec			101	22,500.00	22,500.00		Please refer to the PPMPs of delivering units
	Electrical Tape Big	840.00	PPFO	Bidding		Jan-Dec			101	840.00	840.00		Please refer to the PPMPs of delivering units
	Circuit Breaker 100 Amps.	11,670.00	PPFO	Bidding		Jan-Dec			101	11,670.00	11,670.00		Please refer to the PPMPs of delivering units
	Circuit Breaker 60 Amps.	5,000.00	PPFO	Bidding		Jan-Dec			101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Circuit Breaker 30 Amps.	4,000.00	PPFO	Bidding		Jan-Dec			101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	Circuit Breaker 20 Amps.	3,000.00	PPFO	Bidding		Jan-Dec			101	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Circuit Breaker 15 Amps.	2,160.00	PPFO	Bidding		Jan-Dec			101	2,160.00	2,160.00		Please refer to the PPMPs of delivering units
	Weatherproof Receptacle	1,700.00	PPFO	Bidding		Jan-Dec			101	1,700.00	1,700.00		Please refer to the PPMPs of delivering units
	Ceiling Receptacle 4" x 4"	1,200.00	PPFO	Bidding		Jan-Dec			101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Ceiling Receptacle 2" x 2"	1,000.00	PPFO	Bidding		Jan-Dec			101	1,000.00	1,000.00		Please refer to the PPMPs of delivering units
	Electrical Drill (Heavy Duty)	5,000.00	PPFO	Bidding		Jan-Dec			101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Masonry Drill Bit	1,200.00	PPFO	Bidding		Jan-Dec			101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Steel Drill Bit	1,200.00	PPFO	Bidding		Jan-Dec			101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Plastic Moulding 3/4	1,900.00	PPFO	Bidding		Jan-Dec			101	1,900.00	1,900.00		Please refer to the PPMPs of delivering units
	Convenience Outlet Ordinary 3 gang	4,250.00	PPFO	Bidding		Jan-Dec			101	4,250.00	4,250.00		Please refer to the PPMPs of delivering units
	Switch Assembled 1 Gang	1,275.00	PPFO	Bidding		Jan-Dec			101	1,275.00	1,275.00		Please refer to the PPMPs of delivering units
	Male Plug (Heavy Duty)	3,250.00	PPFO	Bidding		Jan-Dec			101	3,250.00	3,250.00		Please refer to the PPMPs of delivering units
	Flat Cord Wire No.16	4,500.00	PPFO	Bidding		Jan-Dec			101	4,500.00	4,500.00		Please refer to the PPMPs of delivering units
	ACU Outlet (Universal)	2,000.00	PPFO	Bidding		Jan-Dec			101	2,000.00	2,000.00		Please refer to the PPMPs of delivering units
	Utility Box Surface Type	4,000.00	PPFO	Bidding		Jan-Dec			101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	Electrical Screw Driver (Heavy Duty)	1,500.00	PPFO	Bidding		Jan-Dec			101	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Electrical Plier 8 inch	300.00	PPFO	Bidding		Jan-Dec			101	300.00	300.00		Please refer to the PPMPs of delivering units
	Long Nose Plier 8 inch	300.00	PPFO	Bidding		Jan-Dec			101	300.00	300.00		Please refer to the PPMPs of delivering units
	Concrete Clamp 1/2	1,500.00	PPFO	Bidding		Jan-Dec			101	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Black Screw 1 inch	750.00	PPFO	Bidding		Jan-Dec			101	750.00	750.00		Please refer to the PPMPs of delivering units
	Black Screw 1 1/2 inch	926.00	PPFO	Bidding		Jan-Dec			101	926.00	926.00		Please refer to the PPMPs of delivering units
	Diagonal Side Cutter 8 inch	300.00	PPFO	Bidding		Jan-Dec			101	300.00	300.00		Please refer to the PPMPs of delivering units
	10mm dia. RSB 6m Length	4,320.00	PPFO	Bidding		Jan-Dec			101	4,320.00	4,320.00		Please refer to the PPMPs of delivering units
	G.I Tying Wire no. 16	2,400.00	PPFO	Bidding		Jan-Dec			101	2,400.00	2,400.00		Please refer to the PPMPs of delivering units
	4.5mm thick x 4ft x 8ft Fiber cement board	19,800.00	PPFO	Bidding		Jan-Dec			101	19,800.00	19,800.00		Please refer to the PPMPs of delivering units
	1/4 inch x 4ft x 8ft Marine Plywood	24,000.00	PPFO	Bidding		Jan-Dec			101	24,000.00	24,000.00		Please refer to the PPMPs of delivering units
	1/2 inch x 4ft x 8ft Marine Plywood	22,500.00	PPFO	Bidding		Jan-Dec			101	22,500.00	22,500.00		Please refer to the PPMPs of delivering units
	3/4 inch x 4ft x 8ft Marine Plywood	37,500.00	PPFO	Bidding		Jan-Dec			101	37,500.00	37,500.00		Please refer to the PPMPs of delivering units
	2 inches x 2 inches x 10 feet S4S Wood	14,000.00	PPFO	Bidding		Jan-Dec			101	14,000.00	14,000.00		Please refer to the PPMPs of delivering units
	0.3mm x 3m Metal Studs	10,000.00	PPFO	Bidding		Jan-Dec			101	10,000.00	10,000.00		Please refer to the PPMPs of delivering units
	0.3mm x 3m Metal Tracks	6,000.00	PPFO	Bidding		Jan-Dec			101	6,000.00	6,000.00		Please refer to the PPMPs of delivering units
	0.3mm x 3m Metal Furring	10,000.00	PPFO	Bidding		Jan-Dec			101	10,000.00	10,000.00		Please refer to the PPMPs of delivering units
	0.3mm x 3m Metal Carrying Channel	5,400.00	PPFO	Bidding		Jan-Dec			101	5,400.00	5,400.00		Please refer to the PPMPs of delivering units
	Metal Clip	4,500.00	PPFO	Bidding		Jan-Dec			101	4,500.00	4,500.00		Please refer to the PPMPs of delivering units
	Tile Adhesive (25kg/bag)	3,500.00	PPFO	Bidding		Jan-Dec			101	3,500.00	3,500.00		Please refer to the PPMPs of delivering units
	Heavy Duty Door Knob	9,000.00	PPFO	Bidding		Jan-Dec			101	9,000.00	9,000.00		Please refer to the PPMPs of delivering units
	Heavy Suty 3 inch x 3 inch Door Hinges	6,750.00	PPFO	Bidding		Jan-Dec			101	6,750.00	6,750.00		Please refer to the PPMPs of delivering units
	Self Adhesive Fiber Glass Tape 50mm (100ft/roll)	1,250.00	PPFO	Bidding		Jan-Dec			101	1,250.00	1,250.00		Please refer to the PPMPs of delivering units

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	Flat wall Enamel	8,400.00	PPFO	Bidding		Jan-Dec			101	8,400.00	8,400.00		Please refer to the PPMPs of delivering units
	Quick Drying Enamel (Chocolate Brown)	5,600.00	PPFO	Bidding		Jan-Dec			101	5,600.00	5,600.00		Please refer to the PPMPs of delivering units
	12 ft x 0.5mm thick G.I Corrugated Sheet	24,000.00	PPFO	Bidding		Jan-Dec			101	24,000.00	24,000.00		Please refer to the PPMPs of delivering units
	Umbrella Nails	1,050.00	PPFO	Bidding		Jan-Dec			101	1,050.00	1,050.00		Please refer to the PPMPs of delivering units
	Metal Teckscrew 1 1/2 inch	1,500.00	PPFO	Bidding		Jan-Dec			101	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Elastomeric Sealant	3,500.00	PPFO	Bidding		Jan-Dec			101	3,500.00	3,500.00		Please refer to the PPMPs of delivering units
	Roof Guard Paint	5,600.00	PPFO	Bidding		Jan-Dec			101	5,600.00	5,600.00		Please refer to the PPMPs of delivering units
	3 inches concrete Nail	1,200.00	PPFO	Bidding		Jan-Dec			101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	2 inches concrete Nail	1,200.00	PPFO	Bidding		Jan-Dec			101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	1 inch Paint Brush	225.00	PPFO	Bidding		Jan-Dec			101	225.00	225.00		Please refer to the PPMPs of delivering units
	2 inches Paint Brush	325.00	PPFO	Bidding		Jan-Dec			101	325.00	325.00		Please refer to the PPMPs of delivering units
	3 inches Paint Brush	475.00	PPFO	Bidding		Jan-Dec			101	475.00	475.00		Please refer to the PPMPs of delivering units
	Paint Roller	500.00	PPFO	Bidding		Jan-Dec			101	500.00	500.00		Please refer to the PPMPs of delivering units
	Baby Paint Roller	375.00	PPFO	Bidding		Jan-Dec			101	375.00	375.00		Please refer to the PPMPs of delivering units
	Rivets 5/32 x 1/2 (500 pcs/box)	3,000.00	PPFO	Bidding		Jan-Dec			101	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	4 inches Metal Cutting Disc	7,500.00	PPFO	Bidding		Jan-Dec			101	7,500.00	7,500.00		Please refer to the PPMPs of delivering units
	4 inches Stonel Cutting Disc	1,250.00	GSO	Bidding		Jan-Dec			101	1,250.00	1,250.00		Please refer to the PPMPs of delivering units
	186 - Professional Hand Tools Set	8,000.00	GSO	Bidding		Jan-Dec			101	8,000.00	8,000.00		Please refer to the PPMPs of delivering units
	4 Way Gang Outlet Universal	6,000.00	GSO	Bidding		Jan-Dec			101	6,000.00	6,000.00		Please refer to the PPMPs of delivering units
	Adjustable wrench 8" ,crv.adjustable clamp ,size:0-24mm,length :150mm (6")	550.00	GSO	Bidding		Jan-Dec			101	550.00	550.00		Please refer to the PPMPs of delivering units
	Airconditioner Cleaning Cover Large Size	600.00	GSO	Bidding		Jan-Dec			101	600.00	600.00		Please refer to the PPMPs of delivering units
	Airconditioner Cleaning Cover Medium Size	500.00	GSO	Bidding		Jan-Dec			101	500.00	500.00		Please refer to the PPMPs of delivering units
	Allen wrench key	600.00	GSO	Bidding		Jan-Dec			101	600.00	600.00		Please refer to the PPMPs of delivering units
	Aluminum Duct Tape 50meters	1,800.00	GSO	Bidding		Jan-Dec			101	1,800.00	1,800.00		Please refer to the PPMPs of delivering units
	Brush cutter ,engine model IE407,engine type: air colled 2 stroke,engine power 1.45 kw/6500-7000 r/min,displacement40,2cc carburatr float type gasoline 2 cycle,O/C mixing ratio 25:1 ,idling speed:2800-3200r/min,fuel tank-cap:850ml,pipe diameter:28mm,engine N.M.: 3.9kg,machine wt.:7.5kg,extended dimension:1850,520,400mm carrying type side attached,mixing ratio:every 1 liter gasoline is 50ml of 2T	5,599.00	GSO	Bidding		Jan-Dec			101	5,599.00	5,599.00		Please refer to the PPMPs of delivering units
	Capacitor - 8 Microfarad + 5% 440 VAC	4,500.00	GSO	Bidding		Jan-Dec			101	4,500.00	4,500.00		Please refer to the PPMPs of delivering units
	Charging valve for servicing aircon Size 1/4	120.00	GSO	Bidding		Jan-Dec			101	120.00	120.00		Please refer to the PPMPs of delivering units
	Combination wrench	7,000.00	GSO	Bidding		Jan-Dec			101	7,000.00	7,000.00		Please refer to the PPMPs of delivering units
	Compression Fitting Coupling 1"	400.00	GSO	Bidding		Jan-Dec			101	400.00	400.00		Please refer to the PPMPs of delivering units
	Compression Fitting Male Adaptor 1/2"	4,000.00	GSO	Bidding		Jan-Dec			101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	Copper Tube Size 1/2 diameter	7,000.00	GSO	Bidding		Jan-Dec			101	7,000.00	7,000.00		Please refer to the PPMPs of delivering units
	Copper Tube Size 1/4 diameter	6,000.00	GSO	Bidding		Jan-Dec			101	6,000.00	6,000.00		Please refer to the PPMPs of delivering units
	Copper Tube Size 3/8 diameter	7,000.00	GSO	Bidding		Jan-Dec			101	7,000.00	7,000.00		Please refer to the PPMPs of delivering units
	Copper Tube Size 5/8 diameter	9,000.00	GSO	Bidding		Jan-Dec			101	9,000.00	9,000.00		Please refer to the PPMPs of delivering units
	Cutting disk 4"	5,000.00	GSO	Bidding		Jan-Dec			101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Diagonal side cutter,plier size appx: 11.5cm or 4.5 ",materials: # 55 carbon steel Bl dipped handle	800.00	GSO	Bidding		Jan-Dec			101	800.00	800.00		Please refer to the PPMPs of delivering units
	Drill machine,power input550w,no. of load speed:0-2700 rpm,impact rate at no. load speed:0-41600 rpm, drilling dia. in concrete:13mm,drilling dia. in steel:10mm,drilling dia. in wood:25mm,wt.:1.8kg,voltage:220v	4,250.00	GSO	Bidding		Jan-Dec			101	4,250.00	4,250.00		Please refer to the PPMPs of delivering units
	Dual Capacitor 25 Micro Farad +- 5% 450V Ac	3,000.00	GSO	Bidding		Jan-Dec			101	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Dual Capacitor 30 Micro Farad +- 5% 450V Ac	3,000.00	GSO	Bidding		Jan-Dec			101	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Dual Capacitor 35 Micro Farad +-5%,470Vac	4,000.00	GSO	Bidding		Jan-Dec			101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	Dual Capacitor 45 Micro Farad +-5%,470Vac	5,000.00	GSO	Bidding		Jan-Dec			101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Electrical plier,L: 8" or 210mm,wt.:12.6 oz or 360g,PVC: anti clip handle,Materials:made of forged carbon steel	1,000.00	GSO	Bidding		Jan-Dec			101	1,000.00	1,000.00		Please refer to the PPMPs of delivering units

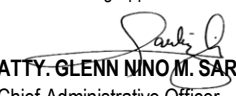
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fan Capacitor 4Micro Farad+ .5% 450Vac	1,500.00	GSO	Bidding		Jan-Dec			101	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Flaring Tools And Swaging Tools	5,000.00	GSO	Bidding		Jan-Dec			101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Flaring, Swaging and Ratchet Tools	4,000.00	GSO	Bidding		Jan-Dec			101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	Flat Cord Wire #16	112,000.00	GSO	Bidding		Jan-Dec			101	112,000.00	112,000.00		Please refer to the PPMPs of delivering units
	Flat Screw 10"	250.00	GSO	Bidding		Jan-Dec			101	250.00	250.00		Please refer to the PPMPs of delivering units
	Flat Screw 8"	200.00	GSO	Bidding		Jan-Dec			101	200.00	200.00		Please refer to the PPMPs of delivering units
	G.I. Elbow Reducer 1 X 1/2"	6,000.00	GSO	Bidding		Jan-Dec			101	6,000.00	6,000.00		Please refer to the PPMPs of delivering units
	G.I. Nipple 1 X 4"	4,000.00	GSO	Bidding		Jan-Dec			101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	G.I. TEE Reducer 1 X 1/2"	1,500.00	GSO	Bidding		Jan-Dec			101	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Grinding machine ,voltage:220v,wt:3.75lbs., wheel dia.:4½",4½ " angle grinder ,grinding wheel guard ,auxiliary handle ,inner clamping & spanner wrench	3,000.00	GSO	Bidding		Jan-Dec			101	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Heavy Duty Adjustable wrench Size 10"	1,250.00	GSO	Bidding		Jan-Dec			101	1,250.00	1,250.00		Please refer to the PPMPs of delivering units
	Heavy Duty Adjustable wrench Size 8"	8,600.00	GSO	Bidding		Jan-Dec			101	8,600.00	8,600.00		Please refer to the PPMPs of delivering units
	Heavy duty construction shovel, ergonomic non-slip handle	1,640.00	GSO	Bidding		Jan-Dec			101	1,640.00	1,640.00		Please refer to the PPMPs of delivering units
	Heavy Duty Vise Grip	1,100.00	GSO	Bidding		Jan-Dec			101	1,100.00	1,100.00		Please refer to the PPMPs of delivering units
	LED Bulb 15watts	25,000.00	GSO	Bidding		Jan-Dec			101	25,000.00	25,000.00		Please refer to the PPMPs of delivering units
	Long nose plier, jaw capacity:14 AVG IN,overall length:8",overall length:200mm ,style:long nose	600.00	GSO	Bidding		Jan-Dec			101	600.00	600.00		Please refer to the PPMPs of delivering units
	Magnetic level bar (60am/24"),quality materials: alluminum alloy frame,performance: high visibility ,easy to found in the workplace,TPR soft rubber(3):built in spirit bubbles ,Horizontal/Vertical & 45°,strong magnetic absorption	400.00	GSO	Bidding		Jan-Dec			101	400.00	400.00		Please refer to the PPMPs of delivering units
	Manifold Gauge Hose Set (HVAC A/C for R410a, R22, R134A, R404A	3,000.00	GSO	Bidding		Jan-Dec			101	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Map Gas	15,000.00	GSO	Bidding		Jan-Dec			101	15,000.00	15,000.00		Please refer to the PPMPs of delivering units
	Map Gas and Blazing Torch with Igniter Combo	1,600.00	GSO	Bidding		Jan-Dec			101	1,600.00	1,600.00		Please refer to the PPMPs of delivering units
	Mechanical Copper Tube Bender 1/2, 5/8, 3/4	2,000.00	GSO	Bidding		Jan-Dec			101	2,000.00	2,000.00		Please refer to the PPMPs of delivering units
	Mini Chain Saw	20,000.00	GSO	Bidding		Jan-Dec			101	20,000.00	20,000.00		Please refer to the PPMPs of delivering units
	Multi tester (analog) ,D.C. Volts: 1,5,2.5,10,50,250,1000 3% full scale reading FSR,AC Volts: 10,50,2501kv 4% FSR, DC Current 50mA,2.5mA,250mA, 3% FSR, Resistance:X1,X10,X100,X1K,10K,transistors:h2z 0-1000-ICE0, 150mA,1.5mA,15mA,150mA,Accessories:test leads manual 9V1 (2) 1.5V AA BAT, INC, Dimension:529/32 HX323/32 W-X 1¼ (D),wt.: 9.9 oz	2,250.00	GSO	Bidding		Jan-Dec			101	2,250.00	2,250.00		Please refer to the PPMPs of delivering units
	Multi-Purpose Aluminum Ladder 20 FT 4x5	5,000.00	GSO	Bidding		Jan-Dec			101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Multipurpose PVC Faucet	5,000.00	GSO	Bidding		Jan-Dec			101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Nitrogen Gas for Flushing System	10,000.00	GSO	Bidding		Jan-Dec			101	10,000.00	10,000.00		Please refer to the PPMPs of delivering units
	Non-Slip Ladder 5 Steps 116 CM	4,000.00	GSO	Bidding		Jan-Dec			101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	Nut driver Size 3/16	2,500.00	GSO	Bidding		Jan-Dec			101	2,500.00	2,500.00		Please refer to the PPMPs of delivering units
	Nylon Cable Zip Ties 10 inch	7,500.00	GSO	Bidding		Jan-Dec			101	7,500.00	7,500.00		Please refer to the PPMPs of delivering units
	Nylon Cable Zip Ties 12 inch	7,500.00	GSO	Bidding		Jan-Dec			101	7,500.00	7,500.00		Please refer to the PPMPs of delivering units
	Nylon Cable Zip Ties 4 inch	7,500.00	GSO	Bidding		Jan-Dec			101	7,500.00	7,500.00		Please refer to the PPMPs of delivering units
	Nylon Cable Zip Ties 6 inch	7,500.00	GSO	Bidding		Jan-Dec			101	7,500.00	7,500.00		Please refer to the PPMPs of delivering units
	Nylon Cable Zip Ties 8 inch	7,500.00	GSO	Bidding		Jan-Dec			101	7,500.00	7,500.00		Please refer to the PPMPs of delivering units
	Open wrench,size:3/8 to 1in,length: 5 in to 9in,6pcs,material:chrome vanadium steel	1,300.00	GSO	Bidding		Jan-Dec			101	1,300.00	1,300.00		Please refer to the PPMPs of delivering units
	PDX Wire # 14	16,000.00	GSO	Bidding		Jan-Dec			101	16,000.00	16,000.00		Please refer to the PPMPs of delivering units
	PDX Wire # 16	10,000.00	GSO	Bidding		Jan-Dec			101	10,000.00	10,000.00		Please refer to the PPMPs of delivering units
	PDX Wire #10	12,000.00	GSO	Bidding		Jan-Dec			101	12,000.00	12,000.00		Please refer to the PPMPs of delivering units
	PDX Wire #12	11,000.00	GSO	Bidding		Jan-Dec			101	11,000.00	11,000.00		Please refer to the PPMPs of delivering units
	Philip Screw 10"	250.00	GSO	Bidding		Jan-Dec			101	250.00	250.00		Please refer to the PPMPs of delivering units


CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Services													
	Job Order (Maintenance) (450x22days/month x 12months/year	700,000.00	GSO	Direct Contracting			Jan-Dec		101	700,000.00	700,000.00		Please refer to the PPMPs of delivering units
Accountable Forms													
	Accountable Forms	100,000.00	Cashier	Direct Contracting			Jan-Dec		101	100,000.00	100,000.00		Please refer to the PPMPs of delivering units
Postage and Courier Expenses													
	Postage and Courier Expenses	90,000.00	UBS	Direct Contracting			Jan-Dec		101	90,000.00	90,000.00		Please refer to the PPMPs of delivering units
Membership, Dues, and Contribution to Organizations													
	Membership, Dues, and Contribution to Organizations	100,000.00	Various	Direct Contracting			Jan-Dec		101	100,000.00	100,000.00		Please refer to the PPMPs of delivering units
Printing and Publication Expenses													
	Printing and Publication Expenses	100,000.00	BAC	Direct Contracting			Jan-Dec		101	100,000.00	100,000.00		Please refer to the PPMPs of delivering units
Transportation and Delivery Expenses													
	Transportation and Delivery Expenses	60,000.00	UBS	Direct Contracting			Jan-Dec		101	60,000.00	60,000.00		Please refer to the PPMPs of delivering units
Legal Services													
	Legal Services	180,000.00	UBS	Direct Contracting			Jan-Dec		101	180,000.00	180,000.00		Please refer to the PPMPs of delivering units
Auditing Services													
	Auditing Services	140,000.00	IAS-Finance	Direct Contracting			Jan-Dec		101	140,000.00	140,000.00		Please refer to the PPMPs of delivering units
Representation Expenses													
	Cakes for BOR & Other VIPs	26,000.00	OP	Direct Contracting			Jan-Dec		101	26,000.00	26,000.00		Please refer to the PPMPs of delivering units
	Meetings with Officials/Visitors	208,000.00	OP	Direct Contracting			Jan-Dec		101	208,000.00	208,000.00		Please refer to the PPMPs of delivering units
	Meeting with Other Agency Officials	36,000.00	OP	Direct Contracting			Jan-Dec		101	36,000.00	36,000.00		Please refer to the PPMPs of delivering units
	Total Representation Expenses	270,000.00											
Fidelity Bond Premiums													
	Fidelity Bond Premiums	100,000.00	Various	Direct Contracting			Jan-Dec		101	100,000.00	100,000.00		Please refer to the PPMPs of delivering units
Insurance Expenses													
	Insurance Expenses	100,000.00	SPMO	Direct Contracting			Jan-Dec		101	100,000.00	100,000.00		Please refer to the PPMPs of delivering units
Extraordinary and Miscellaneous Expenses													
	Research Expenses	173,000.00	OP	Direct Contracting			Jan-Dec		101	173,000.00	173,000.00		Please refer to the PPMPs of delivering units
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		12,463,000.00											
CAPITAL OUTLAY													
	Motor Vehicles	7,915,000.00	VPAF	Bidding			Jan-Dec		101	7,915,000.00		7,915,000.00	Please refer to the PPMPs of delivering units
TOTAL CAPITAL OUTLAY												7,915,000.00	
GRAND TOTAL										20,378,000.00	12,463,000.00	7,915,000.00	

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