

Republic of the Philippines
Rombion State University
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN (FUND 164)
FOR CALENDAR YEAR 2023

MFO2: ADVANCED EDUCATION PROGRAM

Code (PAF)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks / Description of Program, Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	MOOE											
MFO2	Travelling Expenses											
	Local Travel	GEPS	SVP		Jan-Dec			164	100,000.00	100,000.00		Please refer to the PPMP of GEPS unit.
MFO2	Training and Seminars	GEPS	Direct Contracting		Jan-Dec			164	710,000.00	710,000.00		Please refer to the PPMP of GEPS unit.
MFO2	Labor and Wages	GEPS										
	Job Orders	GEPS	Direct Contracting		Jan-Dec			164	356,400.00	356,400.00		Please refer to the PPMP of GEPS unit.
	Student Assistant	GEPS	Direct Contracting		Jan-Dec			164	60,000.00	60,000.00		Please refer to the PPMP of GEPS unit.
	TOTAL MOOE								1,226,400.00	1,226,400.00	-	
	CAPITAL OUTLAY											
MFO2	Office Equipment, Furnitures and Fixtures											
	Sofa Set	GEPS	Bidding		Jan-Dec			164	80,000.00		80,000.00	Please refer to the PPMP of GEPS unit.
	Conference/Defense Table	GEPS	Bidding		Jan-Dec			164	120,000.00		120,000.00	Please refer to the PPMP of GEPS unit.
MFO2	ICT Equipment											
	Desktop computer, Intel Core i7, 1TB, 4MB RAM, mouse, keyboard, 20" Screen, all other specs, with continuous ink printer	GEPS	Bidding		Jan-Dec			164	240,000.00		240,000.00	Please refer to the PPMP of GEPS unit.
MFO2	Other Machinery and Equipment											
	Aircon	GEPS	Bidding		Jan-Dec			164	250,000.00		250,000.00	Please refer to the PPMP of GEPS unit.
	TOTAL MOOE								690,000.00	-	690,000.00	
	TOTAL BUDGET								1,916,400.00	1,226,400.00	690,000.00	

Prepared by:

VEEF FRANCISCO
BAC Secretariat

Verified by:

LOU V. FCA, CPA
Budget Officer

Recommending Approval

ATTY. GLENN NIÑO M. SARTILLO
Chief Administrative Officer
Chairperson, BAC


Approved by:


MERIAN P. CATAJAY-MANI, Ed.D., CESE
University President

CODE	GENERAL DESCRIPTION	QUANTITY/SIZE/UNIT	Unit Price	Estimated Budget	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES													
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
	TOTAL CAPITAL OUTLAY			690,000.00															
	TOTAL MOOE			1,916,400.00															

Prepared By:

NORILYN A. GAA
 GEPS, Staff

Submitted by:

PHILIP R. BALDERA, Ed.D
 Dean, GEPS

Noted by:

LOU V. DOJA
 Budget Officer

Approved By:

MERIAN P. CATAJAY-MANI, Ed.D, CESE
 University President