

Republic of the Philippines
 Romblon State University
 INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICES CENTER (ICTS)
 Odiongan, Romblon

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
 FOR CALENDAR YEAR 2022

Projects, Programs and Activities (PAPs): Higher Education

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity			Source of funds	Estimated Budget			Remarks / Description of Program/Activity/ Project
				Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award		Contract signing	Total	MOOE	
ICT SYSTEMS											
10605030 00	University Information System	ICTS	PB		FEB-APRIL		101	85,000,000.00		85,000,000.00	
10605030 00	Learning Management System	ICTS	PB		FEB-APRIL		101	31,000,000.00		31,000,000.00	
10605030 00	University Accounting System	ICTS	PB		FEB-APRIL		101	35,000,000.00		35,000,000.00	
10605030 00	University Human Resource Management System	ICTS	PB		FEB-APRIL		101	35,000,000.00		35,000,000.00	
10605030 00	Executive Information System	ICTS	PB		FEB-APRIL		101	25,000,000.00		25,000,000.00	
10605030 00	Campus Portal System	ICTS	PB		FEB-APRIL		101	30,000,000.00		30,000,000.00	
10605030 00	Upgrade the Existing Campus Data Center	ICTS	PB		FEB-APRIL		101	45,000,000.00		45,000,000.00	
10605030 00	Data Center Compute System	ICTS	PB		FEB-APRIL		101	15,000,000.00		15,000,000.00	
10605030 00	Data Center Block and File Storage System	ICTS	PB		FEB-APRIL		101	10,000,000.00		10,000,000.00	
10605030 00	Data Center Backup and Recovery System	ICTS	PB		FEB-APRIL		101	15,000,000.00		15,000,000.00	
10605030 00	RSU Cloud Infrastructure	ICTS	PB		FEB-APRIL		101	10,000,000.00		10,000,000.00	
10605030 00	Campus Network System	ICTS	PB		FEB-APRIL		101	20,000,000.00		20,000,000.00	
10605030 00	Internet Connectivity	ICTS	PB		FEB-APRIL		101	30,000,000.00		30,000,000.00	
10605030 00	Campus Security System	ICTS	PB		FEB-APRIL		101	75,000,000.00		75,000,000.00	
Equipment											
10605030 00	Data Center Network Switches	ICTS	PB		FEB-APRIL		101	15,000,000.00		15,000,000.00	
10605030 00	Cyber Security Equipment	ICTS	PB		FEB-APRIL		101	15,000,000.00		15,000,000.00	
10605030 00	Teacher's Laptop	ICTS	PB		FEB-APRIL		101	19,000,000.00		19,000,000.00	
10605030 00	Student's Laptop	ICTS	PB		FEB-APRIL		101	35,000,000.00		35,000,000.00	
10605030 00	E-Classroom	ICTS	PB		FEB-APRIL		101	20,000,000.00		20,000,000.00	
10605030 00	E-Library	ICTS	PB		FEB-APRIL		101	75,000,000.00		75,000,000.00	
10605030 00	Engineering (CAD) E-Laboratories	ICTS	PB		FEB-APRIL		101	15,000,000.00		15,000,000.00	
10605030 00	3D Modeling E-Laboratories	ICTS	PB		FEB-APRIL		101	20,000,000.00		20,000,000.00	
10605030 00	General Purpose E-Laboratories	ICTS	PB		FEB-APRIL		101	10,000,000.00		10,000,000.00	
10605030 00	Software and Network Laboratories	ICTS	PB		FEB-APRIL		101	15,000,000.00		15,000,000.00	
Civil Works											
10605030 00	Fiber Optics Works	ICTS	PB		FEB-APRIL		101	50,000,000.00		50,000,000.00	
								750,000,000.00		750,000,000.00	

Prepared by:

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