Republic of the Philippines Romblon State University Odiongan, Romblon

ANNUAL PROCUREMENT PLAN FUND 164

FOR CALENDAR YEAR 2022

SUMMARY
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23,125,775.00	150,012,599.75	173,138,374.75	TOTAL APP
2,824,745.00	3,303,228.00	6,127,973.00	MFO4
2,780,000.00	7,149,406.92	9,929,406.92	MFO3
80,000.00	514,216.00	594,216.00	MFO2
5,475,280.00	72,787,687.47	78,262,967.47	MFO1
400,000.00	6,114,021.50	6,514,021.50	STO
11,565,750.00	60,144,039.86	71,709,789.86	GASS
CO	MOOE	TOTAL	Code (PAP)

Schedule of Leach Procudement Activity Source of onting of light Source of stage Source of sta			11,555,750.00	60,144,039.86	71,709,789.86					IOIAL			
Priority Procuremet Programm'rogent End Live Marco of Procurement Programm'rogent End Live Marco of Procurement Programm'rogent End Live Marco of Procurement Marco o		1,900,000.00	1,900,000.00		1,900,000.00	164		N-DEC	JAI	Bidding	Various	Other Transportation Equipment	GASS
Properties ProgrammProgram ProgrammProgramm ProgrammProgra		6,200,000.00	6,200,000.00		6,200,000.00	164		N-DEC	JAI	Bidding	Various	Vehicles	GASS
Properties Pro		2,305,750.00	2,305,750.00		2,305,750.00	164		N-DEC	JAI	Bidding	Various	IT Equipment and Software	GASS
Product ProgramProject ProgramProject Product ProgramProject ProgramProject Product Product ProgramProject Product		360,000.00	360,000.00		360,000.00	164		N-DEC	JAI	Bidding	Various	Furniture and Fixtures	GASS
Product Programin-Program Program Prog		800,000.00	800,000.00		800,000.00	164		N-DEC	JAI	Bidding	Various	Investment Outlay	GASS
Procurement Programs/Project End User Mode of Procurement Amobile of Endomination (Augustianum) Mode Mode of Procurement Amobile of Endomination (Augustianum) Mode of Endomination (Aug						164						Capital outlay	GASS
Procurement Program/Project End User Monte of Procurement Monte of Proc		48,000.00		48,000.00	48,000.00	164		V-DEC	JAI	Bidding	Various	Other Maintenance & Operating Expenses	GASS
Product Product ProgramPoach End User Mode of Product minet Appendict Append		2,763,000.00		2,763,000.00	2,763,000.00	164		V-DEC	JAI	Direct Contracting	Various	Insurance Expenses	GASS
Product Product Program/Poped End Use Mode of Poculation Apachganes End Use Apachganes Apa		1,156,415.00		1,156,415.00	1,156,415.00	164		N-DEC	JAI	Bidding	Various	Repairs and Maintenance-Motor Vehicles	GASS
PAPA Procurement Program/Project End User Mode of Procurement Authority Author of Section Aut						164		N-DEC	JAI	Bidding	Various	Repair and Maintenance-Furniture & Fixtures	GASS
PAPA Procurement Program/Project End User Mode of Procurement Amount Program/Project End User Mode of Procurement Amount Program/Project End User Mode of Procurement Amount Program/Project End User Mode of Procurement Amount Program/Project End User		371.00		371.00	371.00	164		N-DEC	JAI	Bidding	Various	Repair and Maintenance-Office Equipment	GASS
PAPA Procurement Program/Project End Use Mode of Procurement Program/Project End Use End Use End Use End Procurement Program/Project End Use End		4,926,209.50		4,926,209.50	4,926,209.50	164		N-DEC	JAI	Bidding	Various	Repair and Maintenance-School Buildings	GASS
PAPA						164		N-DEC	JAI	Bidding	Various	Repair and Maintenance-Office Buildings	GASS
PAP		50,000.00		50,000.00	50,000.00	164		V-DEC	JAI	Direct Contracting	Various	Other Professional Services	GASS
PAP		11,796,150.00		11,796,150.00	11,796,150.00	164		V-DEC	JAI	Direct Contracting	Various	Labor and Wages	GASS
PAN		108,000.00		108,000.00	108,000.00	164		N-DEC	JAI	Direct Contracting	Various	Security Sevices	GASS
PAP		1,000,000.00		1,000,000.00	1,000,000.00	164		V-DEC	JAI	Bidding	Various	Consultancy Services	GASS
PAN		125,000.00		125,000.00	125,000.00	164		N-DEC	JAI	Direct Contracting	Various	Auditing Services	GASS
Part Product		2,011,795.00		2,011,795.00	2,011,795.00	164		N-DEC	JAI	Direct Contracting	Various	Subscription Expenses	GASS
Part Proparatify Propara		3,304,600.00		3,304,600.00	3,304,600.00	164		N-DEC	JAI	Direct Contracting	Various	Representation Expenses	GASS
Properties Pro		1,354,000.00		1,354,000.00	1,354,000.00	164		V-DEC	JAI	Direct Contracting	Various	Meetings and Conferences	GASS
Procurement Program/Project End User Mode of Procurement Apachisement Schribt Schrib		400,000.00		400,000,00	400,000.00	104		A-DEC	JAI	Direct Contracting	Shousa	Membership, Dues and Contribution to Organization	GMOO
Procurement Program/Poject End User Mode of Procurement Advantasement Southead of Least Procurement Advantasement Southead of Least Southead Signing Mode of Procurement Program/Poject End User Mode of Procurement Advantasement Southead Signing Advantasement Signing		1,443,000.00		1,443,000.00	1,443,000.00	164		N-DEC	JAI	Direct Contracting	Various	Internet Subscription Expenses	GASS
Procurement Program/Project End User Mode of Procurement Adventisement		10,000.00		110,000.00	115,000.00	104		Y-DEC	JAI	Direct Contracting	Shours	lelebrone Expenses - Mobile	GAOO
Procurement Program/Project End User Mode of Procurement Advertisement		116 600 00		445 000 00	445 000 00	104		4-DEC	JAI	Direct Contracting	Various	Talebone Expenses - Langline	GASS
Procurement Program/Project End User Mode of Procurement Advertisement Program/Project End User Mode of Procurement Advertisement Program/Project End User Mode of Procurement Advertisement Program/Project End User Submission/ Notice of Submission/ Notice of Procurement Program/Project End User Submission/ Notice of Submission/ N		00.00		00.020	020.00	104		N-DEC	JAI	Direct Contracting	Vanous	Electricity Expenses	GASS
Procurement Program/Project		620.00		930	200	164		V-DEC	JAI	Direct Contracting	Vanous	Water Expenses	GASS
Came Procurement Program/Project End User Mode of Procurement Advertisement/Project End User Mode of Procurement Advertisement/Project Mode of Procurement Mode of Procurement Advertisement/Project Mode of Procurement		7,040,000,40		7,340,033.43	7,546,653.45	104		Y-DEC	JAI	Bidding	vanous	Other Supplies and Materials Expenses	GAASS
Procurement Program/Project End User Mode of Procurement Advertisement Schedule of Each Procurement Advertisement Source of Submission Notice of Supplies Expenses Various Direct Contracting Supplies Expenses Various Direct Contracting Supplies Expenses Various Bidding JAN-DEC 164 2,853,500.00 2,		7 540 053 45		7 540 053 45	548,140.00	164		V-DEC	JAI	Bidding	Vanous	Semi-Expendable Expenses - Fur, Fix. & Books	GASS
		518,3/2.44		518,3/2,44	518,372.44	164		V-DEC	JAI	Bidding	Various	Other Machinery & Equipment	GASS
Procurement Program/Project End User Mode of Procurement Advertisement/Project Submission/Project S		1,000,000.00		1,000,000.00	1,000,000.00	164		N-DEC	JAI	Bidding	Various	Medical Equipment	GASS
		762,083.00		762,083.00	762,083.00	164		V-DEC	JAI	Bidding	Various	Printing Equipment	GASS
Procurement Program/Project End User Mode of Procurement Schedule of Each Procurement Activity Source of Your		8,910,284.12		8,910,284,12	8,910,284.12	164		N-DEC	JAI	Bidding	Various	ICT Equipment	GASS
Procurement Program/Project End User Mode of Procurement Schedule of Each Procurement Activity Source of Submission Notice of Procurement Advertisement/Project Submission Notice of Procurement Advertisement/Project Submission Notice of Procurement Submission Notice of Procurement Submission Notice of Procurement Submission Notice of India		1,349,656.00		1,349,656.00	1,349,656.00	164		N-DEC	JAN	Bidding	Various	Office Equipment	GASS
Procurement Program/Project End User Mode of Procurement Schedule of Each Procurement Activity Source of Submission Notice of Expenses Various Direct Contracting		243,250.00		243,250.00	243,250.00	164		N-DEC	JAI	Bidding	Various	Agricultural and Marine Supplies Expenses	GASS
Procurement Program/Project End User Mode of Procurement Schedule of Each Procurement Advertisement/Project End User Mode of Procurement Submission/ Notice of End User Submission/ No		1,300,770.00		1,307,670.00	1,307,670.00	164		N-DEC	JAN	Bidding	Various	Fuel, Oil and Lubricants Expenses	GASS
Procurement Program/Project End User Mode of Procurement Schedule of Each Procurement Advertisement/Project End User Mode of Procurement Submission/ Notice of Submission/ Notice of End User Submission/ Notice of End		1,015,950.00		1,015,950.00	1,015,950.00	164		4-DEC	JAN	Bidding	Various	Medical, Dental and Laboratory Supplies Expenses	GASS
Procurement Program/Project End User Mode of Procurement Advertisement/Project End User Mode of Procurement Advertisement/Project Submission/ Openiong of Birds Submission/ Openiong of Birds Submission/ Openiong of Birds Submission/ Notice of Submission/ Notice of Birds Submission/ Notice of Notice		2,307,981.04		2,307,981.04	2,307,981.04	164		N-DEC	JAN	Bidding	Various	ICT Supplies	GASS
Procurement Program/Project End User Mode of Procurement Schedule of Each Procurement Activity Source of Submission/ Notice of Procurement Program/Project End User Mode of Procurement Advertisement/Project Submission/ Notice of Submission/ Notice		875,339.31		875,339.31	875,339.31	164		V-DEC	JAN	Bidding	Various	Office Supplies Expenses	GASS
(PAP) Procurement Program/Project End User Mode of Procurement Advertisement/P Openiong of Traveling Expenses Note Traveling Expenses Note of Procurement Advertisement/P Openion of Traveling Expenses Note of Procurement Advertisement/P Openion of String of IB/REI Bids Note Openion of String of IB/REI Bids Notice of Linds Note Openion of		2,853,500.00		2,853,500.00	2,853,500.00	164		N-DEC	JAN	Direct Contracting	Various	Training Expenses	GASS
(PAP) Procurement Program/Project End User Mode of Procurement Advertisement/P Openiong of String of IB/REI Bids Signing String of String of IB/REI Bids Award Signing String of String of IB/REI Bids Award Signing String of IB/REI Bids TOTAL MODE CO		200,000.00		200,000.00	200,000.00	164		N-DEC	JAN	Direct Contracting	Various	Travelling Expenses	GASS
Procurement Program/Project End User Mode of Procurement Advertisement/Project End User Mode of Procurement Advertisement/Project Schedule of Lach Procurement Activity Source of End User Mode of Procurement Advertisement/Project Schedule of Lach Procurement Activity Source of Linds TOTAL MODE CO									П			MOOE	GASS
	Program/Activity/Project		8	MOOE	TOTAL	funds	2002			- 100	End User		Code (PAP
	Demarks Description of					T	ACTIVITY	Procurement,	Schedule of Each				

ANNUAL PROCUREMENT PLAN FUND 164 FOR CALENDAR YEAR 2022

Republic of the Philippines Romblon State University Odiongan, Romblon

Republic of the Philippines Romblon State University Odiongan, Romblon

ANNUAL PROCUREMENT PLAN FUND 164 FOR CALENDAR YEAR 2022

SUPPORT TO OPERATIONS (STO)

				Schedule	Schedule of Each Procurement Activity	curement A	ctivity		m	Estimated Budget		
Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Advertisement/ Submission Posting of /Openiong IB/REI of Bids	Submission /Openiong of Bids	Notice of Award	Contract signing	Source of funds	TOTAL	MOOE	8	Remarks/ Description of Program/Activity/Project
OTS	MOOE											
STO	Travelling Expenses - Local	IGAsPO	Direct Contracting		June-July	JV		164	300,000.00	300,000.00		
OTS	Training Expenses	IGAsPO	Direct Contracting		April-June	ne		164	150,000.00	150,000.00		
OTS	Office Supplies Expenses	IGAsPO	Bidding		January-September	tember		164	410,254.00	410,254.00		
STO	ICT Supplies	IGAsPO	Bidding		January-September	tember		164	156,460.00	156,460.00		
OLS	Medical, Dental and Laboratory Supplies	IGAsPO	Bidding		January-September	tember		164				
OTS	Agricultural and Marine Supplies Expenses	50.50	0:4::			-		404	145,000.00	149,000,00		
	Comi Evrondoblo Evo Mochinos 8	10, 10, 10	000000		onidal Jopanison	10000		-	1,000,00	110,000,00		
STO	Equipment							164				
OLS	Machinery	IGAsPO	Bidding		January-March	larch		164	6,000.00	6,000.00		
STO	Office Equipment	IGAsPO	Bidding		January-September	tember		164	110,900.00	110,900.00		
STO	Other Machinery & Equipment	IGAsPO	Bidding		January-March	arch		164	338,997.50	338,997.50		
STO	Other Supplies and Materials Expenses	IGAsPO	Bidding		January-September	tember		164	2,167,330.00	2,167,330.00		
STO	Internet Subscription Expenses	IGAsPO	Direct Contracting		January-December	ember		164	18,000.00	18,000.00		
STO	Labor and Wages	IGAsPO	Direct Contracting		January-December	ember		164	826,000.00	826,000.00		
	Other Maintenance & Operating Expenses							164	1,447,000.00	1,447,000.00		
	Capital outlay							164				
	IT Equipment and Software							164	400,000.00		400,000.00	
			TOTAL						6,514,021.50	6,114,021.50	400,000.00	

Republic of the Philippines
Rombion State University
Odiongan Rombion

ANNUAL PROCUREMENT PLAN FUND 164 FOR CALENDAR YEAR 2021

						П	OR CALE	FOR CALENDAR YEAR 2021				
MFO1: HI	MFO1: HIGHER EDUCATION SERVICES									Estimated Budget		
				Schedu	Schedule of Each Procurement Activity	ocurement	Activity					
Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Advertise ment/Post ing of IB/REI	Advertise ment/Post Submissio ing of n/Openion IB/REI g of Bids	Notice of Award	Contract	Source of funds	TOTAL	MOOE	CO	Remarks/ Description of Program/Activity/Project
	MOOE											
	Travelling Expenses - Local	Various	Direct Contracting		January-December	ecember)		164	400.00	400.00		Please refer to APPs of Delivery units
			Direct									
	Travelling Expenses - Foreign	Various	Contracting		January-December	ecember)		164	,	,		Please refer to APPs of Delivery units
	1		Direct			×						
	Training Expenses	Various	Contracting		January-December	ecember		164	1,714,463.00	1,/14,463.00		Flease refer to AFFS of Delivery units
	Scholarshin Expenses	Various	Direct		lanuary-l	lanuary-December		164	125,000,00	125,000,00		Please refer to APPs of Delivery units
	Office Supplies Expenses		Bidding		January-December	ecember		164	4,910,245.79	4,910,245.79		Please refer to APPs of Delivery units
	ICT Supplies Expenses	- 1	Bidding		January-December	ecember		164	1,740,495.50	1,740,495.50		Please refer to APPs of Delivery units
	Medical, Dental and Laboratory											
	oupplies Expenses	Various	Bidding		January-L	January-December		104	00:00//8/	05:001/16/		רוכמסס וכופו נס רו מיסו בפוועפון מוווגס
	Agricultural and Marine Supplies	Various	Bidding		January-E	January-December		164	304,080.00	304,080.00		Please refer to APPs of Delivery units
	Expenses	Various	Bidding		January-December	ecember		164	99,500.00	99,500.00		Please refer to APPs of Delivery units
	Machinery		Bidding		January-E	January-December		164	29,265.00	29,265.00		Please refer to APPs of Delivery units
	Office Equipment		Bidding		January-E	January-December		164	1,579,948.00	1,579,948.00		Please refer to APPs of Delivery units
	ICT Equipment	Various	Bidding		January-C	January-December		164	2,703,890.00	2,703,890.00		Please refer to APPs of Delivery units
	Technical & Scientific Equipment	Various	Bidding		January-December	ecember (164	281,570.00	281,570.00		Please refer to APPs of Delivery units
	Printing Equipment		Bidding		January-December	ecember		164	835,990.00	835,990.00		Please refer to APPs of Delivery units
	Medical Equipment	Various	Bidding		January-December	ecember		164	148,400.00	148,400.00		Please refer to APPs of Delivery units
	Sports Equipment	Various	Bidding		January-December	ecember		164	439,090.00	439,090.00		Please refer to APPs of Delivery units
	Instrumental Equipment		Bidding		January-E	January-December		164	35,000.00	35,000.00		Please refer to APPs of Delivery units
	Other Machinery & Equipment	Various	Bidding		January-E	January-December		164	2,203,097.50	2,203,097.50		Please refer to APPs of Delivery units
	Semi-Expendable Expenses - Fur.,	- 1				S						!
	Fix. & Books	Various	Bidding		January-E	January-December		164	1,788,643.33	1,788,643.33		Please refer to APPs of Delivery units
	Other Supplies and Materials											!
	Expenses	Various	Bidding		January-[January-December		164	3,972,683.85	3,972,683.85		Please refer to APPs of Delivery units
	Water Expenses	Various	Bidding		January-I	January-December		164	620.00	620.00		Please refer to APPs of Delivery units
	Electricity Expenses	Various	Bidding		January-E	January-December		164	108,000.00	108,000.00		Please refer to APPs of Delivery units
	Postage and Deliveries	Various	Bidding		January-E	January-December		164	2,400.00	2,400.00		Please refer to APPs of Delivery units
	Telephone Expenses - Landline	Various	Bidding		January-E	January-December		164	,	4		Please refer to APPs of Delivery units

	5,475,280.00	72,787,687.47	78,262,967.47					TOTAL
Please refer to APPs of Delivery units	196,480.00		196,480.00	101	January-December		Various	Sports Equipment
Please refer to APPs of Delivery units	145,500.00		145,500.00	164	January-December		Various	Medical, Dental & Lab. Equipment
Please refer to APPs of Delivery units	470,000.00		470,000.00	164	January-December		Various	Printing Equipment
Please refer to APPs of Delivery units	102,500.00		102,500.00	164	January-December		Various	Other Machinery and Equipment
Please refer to APPs of Delivery units	500,000.00		500,000.00	164	January-December		Various	Library Books
Please refer to APPs of Delivery units	2,255,500.00		2,255,500.00	164	January-December		Various	IT Equipment and Software
Please refer to APPs of Delivery units	616,300.00		616,300.00	164	January-December		Various	Fumiture and Fixtures
Please refer to APPs of Delivery units	1,189,000.00		1,189,000.00	164	January-December	Bidding	Various	Office Equipment
								Capital outlay
Please refer to APPs of Delivery units		80,500.00	80,500.00	164	January-December	Bidding	Various	Expenses
						- 1		Other Maintenance & Operating
Please refer to APPs of Delivery units		150,000.00	150,000.00	164	January-December		Various	Repairs and Maintenance-Machinery
Please refer to APPs of Delivery units		200,000.00	200,000.00	164	January-December	Bidding	Various	Repairs and Maintenance-Printing Equipment
Please refer to APPs of Delivery units		100,000.00	100,000.00	164	January-December	Bidding	Various	Equipment
riease relei to Arrs of Delivery utilis		639,255.00	639,255.00	164	January-December	Bidding	Various	Possin and Maintenance ICT
Doggo refer to ABBs of Dolivery units				402	7			Repair and Maintenance-Other
Please refer to APPs of Delivery units		1,345,000.00	1,345,000.00	164	January-December	Bidding	Various	Buildings
Please refer to APPs of Delivery units		490,000.00	490,000.00	164	January-December	Bidding	Various	Improvements
								Repair and Maintenance-Land
Please refer to APPs of Delivery units		23,511,358.00	23,511,358.00	164	January-December		Various	Other Professional Services
Please refer to APPs of Delivery units		17,506,760.00	17,506,760.00	164	January-December	Direct	Various	Labor and Wages
Please refer to APPs of Delivery units		a	1	164	January-December		Various	General Services
Please refer to APPs of Delivery units		1,079,700.00	1,079,700.00	164	January-December	Bidding	Various	Security Sevices
Please refer to APPs of Delivery units		1,894,312.00	1,894,312.00	164	January-December		Various	Subscription Expenses
Please refer to APPs of Delivery units		,	,	164	January-December		Various	Transportation and Delivery expenses
Please refer to APPs of Delivery units		240,000.00	240,000.00	164	January-December		Various	Representation Expenses
Please refer to APPs of Delivery units		230,000.00	230,000.00	164	January-December		Various	Survey Expenses
Please refer to APPs of Delivery units		40,000.00	40,000.00	164	January-December	Bidding	Various	Development Expenses
Please refer to APPs of Delivery units		31,800.00	31,800.00	164	January-December	Bidding	Various	Rewards/Incentives
Please refer to APPs of Delivery units		218,500.00	218,500.00	164	January-December	Bidding	Various	Organizations
						-		Membership, Dues and Contribution to
Please refer to APPs of Delivery units		53,600.00	53,600.00	164	January-December	Bidding	Various	Expenses
Please refer to APPs of Delivery units		600,760.00	600,760.00	164	January-December	Bidding	Various	Internet Subscription Expenses
		333,000.00	00.000,000	104	January-December	- 1	Vallous	respective expenses inspection

Republic of the Philippines Romblon State University Odiongan, Romblon

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514,216.00 80,000.00	594,216.00		Total			
80,000.00	164	JAN-DECEMBER	BIDDING	GEPS	IT Equipment and Software	MFO2
1	164				Capital Outlay	MF02
236,400.00 236,400.00	164	JAN-DECEMBER	DC	GEPS	Labor and Wages	MFO2
1,311.00 1,311.00	164	JAN-DECEMBER	BIDDING	GEPS	Other Supplies and Materials Expenses	MFO2
15,000.00 15,000.00	164	JAN-DECEMBER	BIDDING	GEPS	Furniture and Fixtures	MFO2
16,400.00 16,400.00	164	JAN-DECEMBER	BIDDING	GEPS	ICT Supplies	MF02
1,105.00 1,105.00	164	JAN-DECEMBER	BIDDING	GEPS	Office Supplies Expenses	MFO2
4,000.00 4,000.00	164	JAN-DECEMBER	DC	GEPS	Training Expenses	MF02
240,000.00 240,000.00	164	JAN-DECEMBER	DC	GEPS	Travelling Expenses - Local	MFO2
					MOOE	MF02
ds TOTAL MOOE CO	ard Source of funds	Advertisement/P Submission/Ope osting of IB/REI niong of Bids	Mode of Procureme Advertisement/P nt osting of IB/REI	End User	Procurement Program/Project	Code (PAP)
Estimated Bushat		Parkadala of Task December Activity			MFO2: ADVANCE EDUCATION SERVICES	MFO2: A
					7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	1

Republic of the Philippines Romblon State University Odiongan, Romblon

ANNUAL PROCUREMENT PLAN FUND 101 FOR CALENDAR YEAR 2022

MFO3: RES	MFO3: RESEARCH SERVICES								
Codo				Schedule of Each Procurement Activity		Es	Estimated Budget		
(PAP)	Procurement Program/Project	End User	Mode of Procurement	<u>o</u>	Contract Source of funds	TOTAL	MOOE	co	Remarks/ Description of Program/Activity/Project
				of Bids Award	signing	0	000	C	
MFO3	MOOE								
MFO3	Travelling Expenses - Local	R&D	Proposal-based	In the December	402	200 000 00	200 000 00		
MF03	Travelling Expenses Ecosion		000000	adiluary-December	101	204,000.00	204,000.00		Please refer to APP's of Delivery Units
	- Carolling Experience - Foleign	K&D	Proposal-based	January- December	101	120,000.00	120,000.00		Please refer to APPs of Delivery units
MILOS	Office Supplies Expenses	R&D	Competitive Bidding	January-March	101	27,000.00	27,000.00		Please refer to APPs of Delivery units
MFO3	Research, Exploration and Development Expenses	R&D	Proposal-based	January - December	101	800,000.00	800,000.00		Bloom refer to ABBs of Delivery
MF03	Other Professional Services	R&D	Direct Contracting	lanuary December	402	200 000 00	200 000 00		Please reier to AFP's of Delivery units
MFO3	Renairs and Maintenance Motor Vokiolog	200	The state of the s	odildai j - pacalibai		200,000.00	200,000.00		Please relet to APP's of Delivery Units
	repairs and Maintenance-Motor Venicles	R&D	Direct Contracting	January - December	101	10,000.00	10,000.00		Please refer to APPs of Delivery units
	Printing and Publication Expenses	R&D	Direct Contracting	January - December	101	150.000.00	150,000,00		Please refer to APPs of Delivery units
	Representation Expenses	R&D	Endorsement-Based	January - December	101	36,000,00	36 000 00		Please refer to APPs of Delivery I pits
MFO3	Transportation and Delivery expenses	R&D	Proposal-based	January - December	101	12,000.00	12,000.00		Please refer to APPs of Delivery units
						1,559,000.00	1,559,000.00		

Republic of the Philippines Rombion State University Odiongan, Rombion

ANNUAL PROCUREMENT PLAN FUND 164 FOR CALENDAR YEAR 2022

	2.824.745.00	3,303,228.00	6,127,973.00									04	MF04
00	2,500,000.00		2,500,000.00			JANUARY-MARCH	JANUAR		Bidding	ETAS	Vehicles		MF04
00	324,745.00		324,745.00			APRIL-JUNE	APRIL		Bidding	ETAS	ICT Equipment		MF04
											Capital outlay	L	MF04
		5,040.00	5,040.00			-DECEMBER	JANUARY-I		Direct Contracting	ETAS	Transportation and Delivery expenses		MF04
		840,400.00	840,400.00			-DECEMBER	JANUARY-I		Direct Contracting	Various	abor and Wages	L	MFO4
		1,500,000.00	1,500,000.00			-DECEMBER	JANUARY-I		Proposal-based	ETAS	Research, Exploration and Development Expenses		MF04
		42,000.00	42,000.00			-DECEMBER	JANUARY-I		Bidding	ETAS	Internet Subscription Expenses		MF04
		24,400.00	24,400.00			-DECEMBER	JANUARY-I		Direct Contracting	ETAS	Telephone Expenses - Landline		MF04
		1,750.00	1,750.00			APRIL-JUNE	APRIL		Bidding	ETAS	Medical, Dental and Laboratory Supplies Expenses		MF04
		85,140.00	85,140.00			JANUARY-MARCH	JANUAR		Bidding	Various	Other Supplies and Materials Expenses		MFO4
		40,000.00	40,000.00			JANUARY-MARCH	JANUAR		Bidding	Various	Semi-Expendable Expenses - Fur., Fix. & Books		MF04
										Kultura	Printing Equipment		
		15,000.00	15,000.00							Wika at		24	MF04
		23,180.00	23,180.00			JANUARY-MARCH	JANUAR		Bidding	ETAS	Office Equipment	04	MF04
										Kultura	ICT Equipment		
		62,000.00	62,000.00							Wika at		04	MF04
		001100100	00,000						9	Sentro no		_	
		52.730.00	52 730.00			JANUARY-MARCH	JANUAR!		Bidding	Various	ICT Supplies		MF04
		11,588.00	11,588.00			JANUARY-MARCH	JANUAR		Bidding	Various	Office Supplies Expenses		MF04
		200,000.00	200,000.00			- DECEMBER	JANUARY -		Direct Contracting	ETAS	Travelling Expenses - Foreign	L	MF04
		400,000.00	400,000.00	164		- DECEMBER	JANUARY -		Direct Contracting	ETAS	Training Expenses	L	MF04
											MOOE		MF04
Program/Activity/Project	со	MOOE	TOTAL	funds	Contract signing	Notice of Award	Advertisement/ Submission Posting of /Openiong IB/REI of Bids	Advertisement Posting of IB/REI	Procurement	End User	Procurement Program/Project	98	(PAP)
	555	Estimated Budget	Es		ctivity	Procurement Activity	Schedule of Each F	Sche					2

APRIL JOYCE MANOTIN
Staff, BAC Secretariat

Budget Officer Venified by:

TOWAS T FAMINIAL, CPA,LPT,DBA VP AFS and Member, BAC

BILSHAN F. SERVAÑEZ, Ph.D. VP REDi and Chairperson, BAC Recommending Approval:

Approved:

MERIAN P CATAJAY-MANI, Ed.D., CESI University President