

ROMBLON STATE UNIVERSITY
Odiongan, Romblon
ANNUAL PROCUREMENT PLAN
GENERAL ADMINISTRATION AND SUPPORT (GAS)

Charged to **FUND 144**

Projects, Programs and Activities (PA's)

CODE	GENERAL DESCRIPTION	TOTAL ESTIMATED BUDGET	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of BRF/	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Maintenance and Other Operating Expenses (MOOE)													
Travelling Expenses													
	Local Travel	1,840,100.00	Various	Direct Contracting			Jan-Dec		164	1,840,100.00	1,840,100.00		Refer to the PPMP of delivering units
	Foreign Travel	950,000.00	Various	Direct Contracting			Jan-Dec		164	950,000.00	950,000.00		Refer to the PPMP of delivering units
	Total Travelling Expenses	2,790,100.00											
Training Expenses													
	PICPA Government Accounting Webinars 2023	22,400.00	Accounting	Direct Contracting			Jan-Dec		164	22,400.00	22,400.00		Refer to the PPMP of delivering units
	PICPA Annual Convention 2023	60,000.00	Accounting	Direct Contracting			Jan-Dec		164	60,000.00	60,000.00		Refer to the PPMP of delivering units
	Procurement Seminar Workshop	22,500.00	Procurement Office	Direct Contracting			Jan-Dec		164	22,500.00	22,500.00		Refer to the PPMP of delivering units
	CARES Seminar Workshop	100,000.00	CARES	Direct Contracting			Jan-Dec		164	100,000.00	100,000.00		Refer to the PPMP of delivering units
	FESO Training and Seminar	100,000.00	CARES	Direct Contracting			Jan-Dec		164	100,000.00	100,000.00		Refer to the PPMP of delivering units
	Conduct of Webinar/Seminar and related expenses & Honorarium of resource Persons	250,000.00	Various	Direct Contracting			Jan-Dec		164	250,000.00	250,000.00		Refer to the PPMP of delivering units
	Training on Basic Occupation Safety and Health (BOSH)	50,000.00	DRRMO	Direct Contracting			Jan-Dec		164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Observance of the National Disaster Resilience Month: Disaster Preparedness Seminar	30,000.00	DRRMO	Direct Contracting			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Certified Security Professional	30,000.00	Security Services Office	Direct Contracting			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Access control- Checking baggage and vehicles for illegal substance	21,000.00	Security Services Office	Direct Contracting			Jan-Dec		164	21,000.00	21,000.00		Refer to the PPMP of delivering units
	Gun Safety Seminar/Marksmanship Training	42,000.00	Security Services Office	Direct Contracting			Jan-Dec		164	42,000.00	42,000.00		Refer to the PPMP of delivering units
	Personal Behavior and Professional Code of Conduct	21,000.00	Security Services Office	Direct Contracting			Jan-Dec		164	21,000.00	21,000.00		Refer to the PPMP of delivering units
	How to detect, deter, observe and report	21,000.00	Security Services Office	Direct Contracting			Jan-Dec		164	21,000.00	21,000.00		Refer to the PPMP of delivering units
	Local: RSU Sports Officiating Seminar/ Workshop	75,000.00	SDPO	Direct Contracting			Jan-Dec		164	75,000.00	75,000.00		Refer to the PPMP of delivering units
	Regional: STRASUC Officiating and Coaching Seminar/Workshop	100,000.00	SDPO	Direct Contracting			Jan-Dec		164	100,000.00	100,000.00		Refer to the PPMP of delivering units
	National: PASUC- SCUAA Sports Seminar/Workshop	75,000.00	SDPO	Direct Contracting			Jan-Dec		164	75,000.00	75,000.00		Refer to the PPMP of delivering units
	Leadership Training	70,000.00	OSAS	Direct Contracting			Jan-Dec		164	70,000.00	70,000.00		Refer to the PPMP of delivering units
	Seminars and Trainings for Data Privacy Coordinators and COP	70,400.00	MS/DPO	Direct Contracting			Jan-Dec		164	70,400.00	70,400.00		Refer to the PPMP of delivering units
	Seminar on Property and Supply Management	50,000.00	SPMO	Direct Contracting			Jan-Dec		164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	DPO Personnel Training	100,000.00	MS/DPO	Direct Contracting			Jan-Dec		164	100,000.00	100,000.00		Refer to the PPMP of delivering units
	Admission/ Registrar Process and System Orientation	40,000.00	Registrar	Direct Contracting			Jan-Dec		164	40,000.00	40,000.00		Refer to the PPMP of delivering units
	Nursing Skills Enhancement 2023	135,000.00	HSU	Direct Contracting			Jan-Dec		164	135,000.00	135,000.00		Refer to the PPMP of delivering units
	Health Awareness Program	50,000.00	HSU	Direct Contracting			Jan-Dec		164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Infection Control Training 2023	135,000.00	HSU	Direct Contracting			Jan-Dec		164	135,000.00	135,000.00		Refer to the PPMP of delivering units
	EMT's Paramedics Occupational Training	280,000.00	HSU	Direct Contracting			Jan-Dec		164	280,000.00	280,000.00		Refer to the PPMP of delivering units
	Workshop on RA 9184 Govt. Procurement Reform Act	120,000.00	BAC	Direct Contracting			Jan-Dec		164	120,000.00	120,000.00		Refer to the PPMP of delivering units

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	Annual BAC Planning	100,000.00	BAC	Direct Contracting					164	100,000.00	100,000.00		Refer to the PPMP of delivering units
	PhilGEPS Training	75,000.00	BAC	Direct Contracting					164	75,000.00	75,000.00		Refer to the PPMP of delivering units
	Tactical and Strategic Training	6,000.00	BAC	Direct Contracting					164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Gender and Development Seminar Workshop	1,500,000.00	GAD	Direct Contracting					164	1,500,000.00	1,500,000.00		Refer to the PPMP of delivering units
	Admission Staff Developmental Management Training	80,000.00	Admission Office	Direct Contracting					164	80,000.00	80,000.00		Refer to the PPMP of delivering units
	Web design and development conferences	2,000.00	OMPA	Direct Contracting					164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Social Media Advertising and Management (Along with the media correspondents in diff. units/colleges)	60,000.00	OMPA	Direct Contracting					164	60,000.00	60,000.00		Refer to the PPMP of delivering units
	Graphic Design and Publishing	16,000.00	OMPA	Direct Contracting					164	16,000.00	16,000.00		Refer to the PPMP of delivering units
	Digital Video Fundamentals	16,000.00	OMPA	Direct Contracting					164	16,000.00	16,000.00		Refer to the PPMP of delivering units
	Brand Leadership: Strategy, Management and Performance	16,000.00	OMPA	Direct Contracting					164	16,000.00	16,000.00		Refer to the PPMP of delivering units
	Staff Development Trainings, Seminars Workshops	390,000.00	Various	Direct Contracting					164	390,000.00	390,000.00		Refer to the PPMP of delivering units
	Seminars, Workshops, Trainings participation	795,000.00	Various	Direct Contracting					164	795,000.00	795,000.00		Refer to the PPMP of delivering units
	Seminars Conducted by COA	32,000.00	Accounting	Direct Contracting					164	32,000.00	32,000.00		Refer to the PPMP of delivering units
	Total Training Expenses	5,158,300.00											
	Supplies and Materials Expenses												
	Office Supplies												
	Acetate Clear, (A4) 250 Microns	600.00	OMPA	Bidding					164	600.00	600.00		Refer to the PPMP of delivering units
	Acetate Clear, (Long) 250 Microns	900.00	OMPA	Bidding					164	900.00	900.00		Refer to the PPMP of delivering units
	Acetate Clear, (Short) 250 Microns	750.00	OMPA	Bidding					164	750.00	750.00		Refer to the PPMP of delivering units
	Arch File with Ring Binder Long Size (Black)	3,750.00	Various	Bidding					164	3,750.00	3,750.00		Refer to the PPMP of delivering units
	Ballpen, 0.5mm ballpoint (Black)	4,800.00	Various	Bidding					164	4,800.00	4,800.00		Refer to the PPMP of delivering units
	Ballpen, 0.5mm ballpoint (Blue)	4,950.00	Various	Bidding					164	4,950.00	4,950.00		Refer to the PPMP of delivering units
	Ballpen, 0.7mm ballpoint (Black), 12 pcs/box	14,708.80	Various	Bidding					164	14,708.80	14,708.80		Refer to the PPMP of delivering units
	Ballpen, 0.7mm ballpoint (Blue), 12 pcs/box	13,154.80	Various	Bidding					164	13,154.80	13,154.80		Refer to the PPMP of delivering units
	Ballpen, 0.7mm ballpoint (Red), 12 pcs/box	2,824.00	Various	Bidding					164	2,824.00	2,824.00		Refer to the PPMP of delivering units
	Basic Calculator	4,890.00	Various	Bidding					164	4,890.00	4,890.00		Refer to the PPMP of delivering units
	Battery AA, black, good quality	16,290.00	Various	Bidding					164	16,290.00	16,290.00		Refer to the PPMP of delivering units
	Battery AAA, alkaline, 4pcs/pack	9,670.00	Various	Bidding					164	9,670.00	9,670.00		Refer to the PPMP of delivering units
	Black Sublimation PVC Card Sheet (A4 Size) 0.76mm thick	6,500.00	OMPA	Bidding					164	6,500.00	6,500.00		Refer to the PPMP of delivering units
	Bond paper, subs 28, 100 GSM (Short)	9,400.00	OMPA	Bidding					164	9,400.00	9,400.00		Refer to the PPMP of delivering units
	Bond paper, subs 28, 70 GSM (Long)	9,000.00	OMPA	Bidding					164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Bond paper, subs 28, 70 GSM (Short)	9,000.00	OMPA	Bidding					164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Box File	6,000.00	Admission Office	Bidding					164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Calculator, Casio MX-12b	1,500.00	Internal Audit Services	Bidding					164	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Calculator, Compact 12 digits two - weigh power	7,983.44	Various	Bidding					164	7,983.44	7,983.44		Refer to the PPMP of delivering units
	Canon KP-108IN Color Ink and paper sensor Canon Selphy CP1300 Compact Photo Printer (yellow, cyan, magenta) w/ protective overcoating, 108 x 4 x 6" Prints	15,600.00	OMPA	Bidding					164	15,600.00	15,600.00		Refer to the PPMP of delivering units
	Carbon film, 8.5" x 13" 100 sheets/pack, Blue	1,500.00	Cashiering Unit	Bidding					164	1,500.00	1,500.00		Refer to the PPMP of delivering units
	CD-RW with case	1,100.00	Various	Bidding					164	1,100.00	1,100.00		Refer to the PPMP of delivering units
	Celluloid #6	5,000.00	SPAO	Bidding					164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Certificate Holder, A4 Size (Black)	4,000.00	OMPA	Bidding					164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Certificate Holder, A4 Size (Green)	4,000.00	OMPA	Bidding					164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Certificate Holder, Short (Black)	3,750.00	OMPA	Bidding					164	3,750.00	3,750.00		Refer to the PPMP of delivering units
	Certificate Holder, Short (Green)	3,750.00	OMPA	Bidding					164	3,750.00	3,750.00		Refer to the PPMP of delivering units

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	Certificate/ Poster Frame, Black Frame A4	19,500.00	OMPA	Bidding		Jan-Dec		164	19,500.00	19,500.00		Refer to the PPMP of delivering units	
	Clearbook Refillable Long 20 sheets	540.00	PDO	Bidding		Jan-Dec		164	540.00	540.00		Refer to the PPMP of delivering units	
	Clip, Binder,backfold 0.5", 12 pcs/box	1,350.00	SWK	Bidding		Jan-Dec		164	1,350.00	1,350.00		Refer to the PPMP of delivering units	
	Clip, Binder,backfold 1", 12 pcs/box	5,640.00	Various	Bidding		Jan-Dec		164	5,640.00	5,640.00		Refer to the PPMP of delivering units	
	Clip, Binder,backfold 1/2" 12 pcs/box	2,165.00	Various	Bidding		Jan-Dec		164	2,165.00	2,165.00		Refer to the PPMP of delivering units	
	Clip, Binder,backfold 1-1/4" 12 pcs/box	8,335.00	Various	Bidding		Jan-Dec		164	8,335.00	8,335.00		Refer to the PPMP of delivering units	
	Clip, Binder,backfold 1-5/8" 12 pcs/box	16,330.42	Various	Bidding		Jan-Dec		164	16,330.42	16,330.42		Refer to the PPMP of delivering units	
	Clip, Binder,backfold 2" 12 pcs/box	20,503.00	Various	Bidding		Jan-Dec		164	20,503.00	20,503.00		Refer to the PPMP of delivering units	
	Clip, Binder,backfold 3/4" 12 pcs/box	1,575.00	Various	Bidding		Jan-Dec		164	1,575.00	1,575.00		Refer to the PPMP of delivering units	
	Clipboard long size	300.00	DRRMO	Bidding		Jan-Dec		164	300.00	300.00		Refer to the PPMP of delivering units	
	Clotch Duct Tape, 2 in, Black	3,500.00	OMPA	Bidding		Jan-Dec		164	3,500.00	3,500.00		Refer to the PPMP of delivering units	
	Clotch Duct Tape, 2 in, Green	3,500.00	OMPA	Bidding		Jan-Dec		164	3,500.00	3,500.00		Refer to the PPMP of delivering units	
	Colored Paper, Legal Size (Assorted)	5,640.00	Various	Bidding		Jan-Dec		164	5,640.00	5,640.00		Refer to the PPMP of delivering units	
	Columnar Book - 3 colums	1,110.00	Accounting	Bidding		Jan-Dec		164	1,110.00	1,110.00		Refer to the PPMP of delivering units	
	Continuous Form 3 ply 11 by 9 1/2 inch (500 sheets/box) carbonless	19,200.00	Accounting	Bidding		Jan-Dec		164	19,200.00	19,200.00		Refer to the PPMP of delivering units	
	Cord (Japanese cord) medium size, color: Dark Blue, 32 yards/roll	1,800.00	Accounting	Bidding		Jan-Dec		164	1,800.00	1,800.00		Refer to the PPMP of delivering units	
	Correction Fluid, 15ml	360.00	HSU	Bidding		Jan-Dec		164	360.00	360.00		Refer to the PPMP of delivering units	
	Correction Tape (5mmx12m)	9,568.00	Various	Bidding		Jan-Dec		164	9,568.00	9,568.00		Refer to the PPMP of delivering units	
	Cutter 6", heavy duty for paper with lock	2,325.00	Various	Bidding		Jan-Dec		164	2,325.00	2,325.00		Refer to the PPMP of delivering units	
	Cutter Blade Refill (Big)	1,500.00	OMPA	Bidding		Jan-Dec		164	1,500.00	1,500.00		Refer to the PPMP of delivering units	
	Data File box, made of chipboard, with closed ends (5 1/2"x10-3/4")	21,150.00	Various	Bidding		Jan-Dec		164	21,150.00	21,150.00		Refer to the PPMP of delivering units	
	Approved/Received	1,500.00	Admission Office	Bidding		Jan-Dec		164	1,500.00	1,500.00		Refer to the PPMP of delivering units	
	Diploma Holder (9x12)	900,000.00	Registrar	Bidding		Jan-Dec		164	900,000.00	900,000.00		Refer to the PPMP of delivering units	
	Document Bag, Leather, Black, with Sling Strap	2,400.00	Procurement Office	Bidding		Jan-Dec		164	2,400.00	2,400.00		Refer to the PPMP of delivering units	
	Document Tray, Three Tier	3,200.00	SPMO	Bidding		Jan-Dec		164	3,200.00	3,200.00		Refer to the PPMP of delivering units	
	Documentary Tray, 2 Layers, Legal Size, Aluminum	1,000.00	OSAS	Bidding		Jan-Dec		164	1,000.00	1,000.00		Refer to the PPMP of delivering units	
	Documentary Tray, 3 Layers, Legal Size, Aluminum	9,030.00	Various	Bidding		Jan-Dec		164	9,030.00	9,030.00		Refer to the PPMP of delivering units	
	Double Adhesive Tape 24mmx9mm 1"	180.00	OSAS	Bidding		Jan-Dec		164	180.00	180.00		Refer to the PPMP of delivering units	
	Double Sided Adhesive Tape with foam, 1 in	4,250.00	OMPA	Bidding		Jan-Dec		164	4,250.00	4,250.00		Refer to the PPMP of delivering units	
	Double Sided Adhesive Tape with foam, 1/2 in	3,750.00	OMPA	Bidding		Jan-Dec		164	3,750.00	3,750.00		Refer to the PPMP of delivering units	
	Double Sided Adhesive Tape, 1 in	3,000.00	OMPA	Bidding		Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units	
	Double Sided Adhesive Tape, 1/2 in	2,000.00	OMPA	Bidding		Jan-Dec		164	2,000.00	2,000.00		Refer to the PPMP of delivering units	
	Double Sided Adhesive Tape, 3/4 in	2,500.00	OMPA	Bidding		Jan-Dec		164	2,500.00	2,500.00		Refer to the PPMP of delivering units	
	Duct Tape, Black (10m)	3,000.00	OMPA	Bidding		Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units	
	Duct Tape Blue, Red, Green 48 mm (2") usable length 9m	840.00	SWK	Bidding		Jan-Dec		164	840.00	840.00		Refer to the PPMP of delivering units	
	DVD Rewritable	11,250.00	HRMO	Bidding		Jan-Dec		164	11,250.00	11,250.00		Refer to the PPMP of delivering units	
	Envelope, Brown Legal size	50,283.00	Various	Bidding		Jan-Dec		164	50,283.00	50,283.00		Refer to the PPMP of delivering units	
	Envelope, Brown Letter size	10,653.40	Various	Bidding		Jan-Dec		164	10,653.40	10,653.40		Refer to the PPMP of delivering units	
	Envelope, expanding, Kraft, Legal size with garter	1,800.00	Various	Bidding		Jan-Dec		164	1,800.00	1,800.00		Refer to the PPMP of delivering units	
	Envelope, Mailing 80 gsm, 105mmx241mm Long	600.00	Various	Bidding		Jan-Dec		164	600.00	600.00		Refer to the PPMP of delivering units	
	Envelopes, assorted, each	1,440.00	SPAO	Bidding		Jan-Dec		164	1,440.00	1,440.00		Refer to the PPMP of delivering units	
	Epson WF-C5790 Ink Black (T9501); size: XL (10,000 pages)	8,500.00	OCAO	Bidding		Jan-Dec		164	8,500.00	8,500.00		Refer to the PPMP of delivering units	

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	Epson WF-C5790 Ink Cyan (T9482); size: Standard (3,000 pages)	5,000.00	OCAO	Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Epson WF-C5790 Ink Magenta (T9483); size: Standard (3,000 pages)	5,000.00	OCAO	Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Epson WF-C5790 Ink Yellow (T9484); size: Standard (3,000 pages)	5,000.00	OCAO	Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Eraser	150.00	Guidance Office	Bidding			Jan-Dec		164	150.00	150.00		Refer to the PPMP of delivering units
	Eraser, felt, for Blackboard or Whiteboard	540.00	Various	Bidding			Jan-Dec		164	540.00	540.00		Refer to the PPMP of delivering units
	Erasers, chalkboard	420.00	SPAO	Bidding			Jan-Dec		164	420.00	420.00		Refer to the PPMP of delivering units
	Expanded Envelope, Legal Size	2,500.00	OCAO	Bidding			Jan-Dec		164	2,500.00	2,500.00		Refer to the PPMP of delivering units
	Expanded Folder, Legal Size	1,250.00	OCAO	Bidding			Jan-Dec		164	1,250.00	1,250.00		Refer to the PPMP of delivering units
	File Arch w/ lever arm 2-ring, D-type(2.5") Legal size (black)	33,000.00	Various	Bidding			Jan-Dec		164	33,000.00	33,000.00		Refer to the PPMP of delivering units
	File Arch w/ lever arm 3-ring, D-type(2.5") A4 size	460.00	Various	Bidding			Jan-Dec		164	460.00	460.00		Refer to the PPMP of delivering units
	File Arch w/ lever arm 3-ring, D-type(2.5") Legal size	11,160.00	Various	Bidding			Jan-Dec		164	11,160.00	11,160.00		Refer to the PPMP of delivering units
	File Arch w/ lever arm 76mm x 230mm x 380mm legal size	15,400.00	Various	Bidding			Jan-Dec		164	15,400.00	15,400.00		Refer to the PPMP of delivering units
	File Arch w/ lever arm 76mm x 230mm x 380mm legal size, black	31,360.00	Various	Bidding			Jan-Dec		164	31,360.00	31,360.00		Refer to the PPMP of delivering units
	File Binder, Black	4,000.00	OUBS	Bidding			Jan-Dec		164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	File Binders (Horizontal) 1 Box/30 pcs	1,050.00	MSI/DPO	Bidding			Jan-Dec		164	1,050.00	1,050.00		Refer to the PPMP of delivering units
	File Box	3,000.00	Various	Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	File Box, Made of Chipboard, Single Leaf	7,250.00	SPMO	Bidding			Jan-Dec		164	7,250.00	7,250.00		Refer to the PPMP of delivering units
	File Organizer Rack (Preferably Foldable Single Magazine Rack)	700.00	MSI/DPO	Bidding			Jan-Dec		164	700.00	700.00		Refer to the PPMP of delivering units
	File Organizer, expanding, plastic w/ 12 inside pockets & index tabs, 216 mm x 330 (legal size)	500.00	PDO	Bidding			Jan-Dec		164	500.00	500.00		Refer to the PPMP of delivering units
	Flashdrive 32GB Capacity, OTG, USB 3.0 plug and play	10,800.00	Various	Bidding			Jan-Dec		164	10,800.00	10,800.00		Refer to the PPMP of delivering units
	Folder, Morocco (letter size) blue, green, yellow (40 pcs/color)	2,160.00	Accounting	Bidding			Jan-Dec		164	2,160.00	2,160.00		Refer to the PPMP of delivering units
	Folder, plastic, letter & legal	1,050.00	SPAO	Bidding			Jan-Dec		164	1,050.00	1,050.00		Refer to the PPMP of delivering units
	Folder, sliding, morocco, legal size	200.00	OSAS	Bidding			Jan-Dec		164	200.00	200.00		Refer to the PPMP of delivering units
	Folder, sliding, morocco, letter size	160.00	OSAS	Bidding			Jan-Dec		164	160.00	160.00		Refer to the PPMP of delivering units
	Folder, white 14 pts. 9"x11.5", Letter	20,880.00	Various	Bidding			Jan-Dec		164	20,880.00	20,880.00		Refer to the PPMP of delivering units
	Folder, white 14 pts. 9"x14.5", Legal	82,022.00	Various	Bidding			Jan-Dec		164	82,022.00	82,022.00		Refer to the PPMP of delivering units
	Gelpen, 0.5mm needle point (Blue) (12 pcs/box)	7,800.00	Registrar	Bidding			Jan-Dec		164	7,800.00	7,800.00		Refer to the PPMP of delivering units
	Gelpen, 0.5mm needle point (Red) (12 pcs/box)	1,040.00	Registrar	Bidding			Jan-Dec		164	1,040.00	1,040.00		Refer to the PPMP of delivering units
	Gelpen, erasable 0.5mm black and blue	2,500.00	SPAO	Bidding			Jan-Dec		164	2,500.00	2,500.00		Refer to the PPMP of delivering units
	Genuine Ink Tank Refill (C, M, Y, BK)	14,400.00	OMPA	Bidding			Jan-Dec		164	14,400.00	14,400.00		Refer to the PPMP of delivering units
	Genuine Ink Tank Refill (Sublimation Ink) Black, Cyan, Light Cyan, Magenta, Light Magenta, and Yellow)	9,600.00	OMPA	Bidding			Jan-Dec		164	9,600.00	9,600.00		Refer to the PPMP of delivering units
	Glue Gun, full sized	1,750.00	Various	Bidding			Jan-Dec		164	1,750.00	1,750.00		Refer to the PPMP of delivering units
	Glue Stick, Medium	240.00	GAD	Bidding			Jan-Dec		164	240.00	240.00		Refer to the PPMP of delivering units
	Glue, Multi Purpose 130grams, White	160.00	DRRMO	Bidding			Jan-Dec		164	160.00	160.00		Refer to the PPMP of delivering units
	Glue, Multi Purpose 473mL, white	16,745.00	Various	Bidding			Jan-Dec		164	16,745.00	16,745.00		Refer to the PPMP of delivering units
	Gold Seal (for Diploma 400 pcs/box)	3,240.00	Registrar	Bidding			Jan-Dec		164	3,240.00	3,240.00		Refer to the PPMP of delivering units

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	HEW White Glue 40g (12 pcs)	250.00	Internal Audit Services	Bidding		Jan-Dec			164	250.00	250.00		Refer to the PPMP of delivering units
	Heavy Duty Cutter (Big)	1,250.00	OMPA	Bidding		Jan-Dec			164	1,250.00	1,250.00		Refer to the PPMP of delivering units
	Heavy Duty Stapler 120 sheets Bookbinding	900.00	SWK	Bidding		Jan-Dec			164	900.00	900.00		Refer to the PPMP of delivering units
	Highlighter (stabilo) yellow	350.00	Admission Office	Bidding		Jan-Dec			164	350.00	350.00		Refer to the PPMP of delivering units
	Honorable Dismissal Form	15,000.00	Registrar	Bidding		Jan-Dec			164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	ID Lanyard 1" Submission Print	22,500.00	OMPA	Bidding		Jan-Dec			164	22,500.00	22,500.00		Refer to the PPMP of delivering units
	Index Tab	375.00	FDO	Bidding		Jan-Dec			164	375.00	375.00		Refer to the PPMP of delivering units
	Index tab Transparent	50,000.00	BAC	Bidding		Jan-Dec			164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Index tab, Self-adhesive, Clear (letter tab) 5 sets/box	18,340.00	Various	Bidding		Jan-Dec			164	18,340.00	18,340.00		Refer to the PPMP of delivering units
	Ink for EPSON L3110 Printer (Black) 65 ml	5,760.00	Internal Audit Services	Bidding		Jan-Dec			164	5,760.00	5,760.00		Refer to the PPMP of delivering units
	Ink for EPSON L3110 Printer (Cyan) 65 ml	2,880.00	Internal Audit Services	Bidding		Jan-Dec			164	2,880.00	2,880.00		Refer to the PPMP of delivering units
	Ink for EPSON L3110 Printer (Magenta) 65 ml	2,880.00	Internal Audit Services	Bidding		Jan-Dec			164	2,880.00	2,880.00		Refer to the PPMP of delivering units
	Ink for EPSON L3110 Printer (Yellow) 65 ml	2,880.00	Internal Audit Services	Bidding		Jan-Dec			164	2,880.00	2,880.00		Refer to the PPMP of delivering units
	Ink for Printer (Black) Epson 1 U/color (Refill)	2,370.00	BAC	Bidding		Jan-Dec			164	2,370.00	2,370.00		Refer to the PPMP of delivering units
	Ink for Printer (Black) Universal 1 lit./color (Refill)	34,530.00	Various	Bidding		Jan-Dec			164	34,530.00	34,530.00		Refer to the PPMP of delivering units
	Ink for Printer (Cyan) Epson 1 U/color (Refill)	1,580.00	BAC	Bidding		Jan-Dec			164	1,580.00	1,580.00		Refer to the PPMP of delivering units
	Ink for Printer (Cyan) Universal 1 lit./color (Refill)	7,500.00	SPMO	Bidding		Jan-Dec			164	7,500.00	7,500.00		Refer to the PPMP of delivering units
	Ink for Printer (Magenta) Epson 1 U/color (Refill)	1,580.00	BAC	Bidding		Jan-Dec			164	1,580.00	1,580.00		Refer to the PPMP of delivering units
	Ink for Printer (Magenta) Universal 1 lit./color (Refill)	7,500.00	SPMO	Bidding		Jan-Dec			164	7,500.00	7,500.00		Refer to the PPMP of delivering units
	Ink for Printer (Yellow) Epson 1 U/color (Refill)	1,580.00	BAC	Bidding		Jan-Dec			164	1,580.00	1,580.00		Refer to the PPMP of delivering units
	Ink for Printer (Yellow) Universal 1 lit./color (Refill)	7,500.00	SPMO	Bidding		Jan-Dec			164	7,500.00	7,500.00		Refer to the PPMP of delivering units
	Ink for Printer, Brother Genuine (Black) 70ml/bottle	1,350.00	DRRMO	Bidding		Jan-Dec			164	1,350.00	1,350.00		Refer to the PPMP of delivering units
	Ink for Printer, Brother Genuine (Cyan) 70ml/bottle	1,350.00	DRRMO	Bidding		Jan-Dec			164	1,350.00	1,350.00		Refer to the PPMP of delivering units
	Ink for Printer, Brother Genuine (Magenta) 70ml/bottle	1,350.00	DRRMO	Bidding		Jan-Dec			164	1,350.00	1,350.00		Refer to the PPMP of delivering units
	Ink for Printer, Brother Genuine (Yellow) 70ml/bottle	1,350.00	DRRMO	Bidding		Jan-Dec			164	1,350.00	1,350.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 003 (Black) 65 ml	3,000.00	Procurement Office	Bidding		Jan-Dec			164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 003 (Cyan) 65 ml	3,000.00	Procurement Office	Bidding		Jan-Dec			164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 003 (Magenta) 65 ml	3,000.00	Procurement Office	Bidding		Jan-Dec			164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 004 (Black) 65 ml	750.00	GAD	Bidding		Jan-Dec			164	750.00	750.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 004 (Cyan) 65 ml	750.00	GAD	Bidding		Jan-Dec			164	750.00	750.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 004 (Magenta) 65 ml	750.00	GAD	Bidding		Jan-Dec			164	750.00	750.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 004 (Yellow) 65 ml	750.00	GAD	Bidding		Jan-Dec			164	750.00	750.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson Genuine(Black) 664, 70ml/bottle	3,500.00	Central Records	Bidding		Jan-Dec			164	3,500.00	3,500.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson Genuine(Black) 70ml/bottle	15,034.00	Various	Bidding		Jan-Dec			164	15,034.00	15,034.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson Genuine(Cyan) 70ml/bottle	15,034.00	Various	Bidding		Jan-Dec			164	15,034.00	15,034.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson Genuine(Cyan) T6642 70ml/bottle	1,400.00	Central Records	Bidding		Jan-Dec			164	1,400.00	1,400.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson Genuine(Magenta) 664, 70ml/bottle	1,400.00	Central Records	Bidding		Jan-Dec			164	1,400.00	1,400.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson Genuine(Magenta) 70ml/bottle	15,034.00	Various	Bidding		Jan-Dec			164	15,034.00	15,034.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson Genuine(Yellow) 664, 70ml/bottle	1,400.00	Central Records	Bidding		Jan-Dec			164	1,400.00	1,400.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson Genuine(Yellow) 70ml/bottle	15,034.00	Various	Bidding		Jan-Dec			164	15,034.00	15,034.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 003 (Yellow) 65 ml	3,000.00	Procurement Office	Bidding		Jan-Dec			164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Ink, HP Printer, Black, Yellow, Cyan, Magenta	14,394.00	OUBS	Bidding		Jan-Dec			164	14,394.00	14,394.00		Refer to the PPMP of delivering units
	Ink, Original, 1 set CMYK Genuine Inks for Epson L5190	3,400.00	ILAO	Bidding		Jan-Dec			164	3,400.00	3,400.00		Refer to the PPMP of delivering units
	Ink, Original, 1 set CMYK Genuine Inks for Epson L6170	5,100.00	SWK	Bidding		Jan-Dec			164	5,100.00	5,100.00		Refer to the PPMP of delivering units
	Ink, Permanent marker, Black, 30ml	250.00	OCAO	Bidding		Jan-Dec			164	250.00	250.00		Refer to the PPMP of delivering units
	Ink, Stamp Pad, Blue, 50ml	70.00	SWK	Bidding		Jan-Dec			164	70.00	70.00		Refer to the PPMP of delivering units

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	Ink, Stamp Pad, Purple or Violet, 50ml	2,247.00	Various	Bidding					164	2,247.00	2,247.00		Refer to the PPMP of delivering units
	Ink, Whiteboard Marker, 30ml, black	1,700.00	Various	Bidding					164	1,700.00	1,700.00		Refer to the PPMP of delivering units
	Ink, Whiteboard Marker, 30ml, blue	150.00	DRRMO	Bidding					164	150.00	150.00		Refer to the PPMP of delivering units
	Ink, Whiteboard Marker, 30ml, red	150.00	DRRMO	Bidding					164	150.00	150.00		Refer to the PPMP of delivering units
	Instant Glue 3gms	400.00	OCAO	Bidding					164	400.00	400.00		Refer to the PPMP of delivering units
	KYOCERA- TK7120 Toner with waste bottle	14,000.00	PDO	Bidding					164	14,000.00	14,000.00		Refer to the PPMP of delivering units
	Laminating Fil (222mmx337mmx250 microns)	3,000.00	GAD	Bidding					164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Laminating Film, 200 micron, A4, 10J ps/pack	850.00	Registrar	Bidding					164	850.00	850.00		Refer to the PPMP of delivering units
	Large Corrugated Filing Box Record (Red) Carton 8ox Document Storage Boxes	4,532.00	SCAO	Bidding					164	4,532.00	4,532.00		Refer to the PPMP of delivering units
	Laserjet Imaging Drum (CF230A for HP M227fdw)	12,000.00	Registrar	Bidding					164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Laserjet Toner Cartridge (CF230A for HP M227fdw)	16,000.00	Registrar	Bidding					164	16,000.00	16,000.00		Refer to the PPMP of delivering units
	M8124cidn, Black	13,389.80	OUBS	Bidding					164	13,389.80	13,389.80		Refer to the PPMP of delivering units
	M8124cidn, Magenta	11,115.00	OUBS	Bidding					164	11,115.00	11,115.00		Refer to the PPMP of delivering units
	M8124cidn, Yellow	11,115.00	OUBS	Bidding					164	11,115.00	11,115.00		Refer to the PPMP of delivering units
	Magazine File Holder Desk Organizer (single) 4 lever ark. File storage rack, Color Black and Blue with Pocket label and finger ring, Legal size	900.00	IAS infra	Bidding					164	900.00	900.00		Refer to the PPMP of delivering units
	Magfile Closed Horizontal	3,100.00	SWK	Bidding					164	3,100.00	3,100.00		Refer to the PPMP of delivering units
	Magfile Double Black Legal	2,300.00	SWK	Bidding					164	2,300.00	2,300.00		Refer to the PPMP of delivering units
	Magfile Double Closed Horizontal, Legal Size, color black (File box)	3,800.00	Various	Bidding					164	3,800.00	3,800.00		Refer to the PPMP of delivering units
	Magfile Single Closed Horizontal Legal Size (File Box)	1,725.00	Various	Bidding					164	1,725.00	1,725.00		Refer to the PPMP of delivering units
	Mailing Envelope, Long	780.00	OUBS	Bidding					164	780.00	780.00		Refer to the PPMP of delivering units
	Marker, Permanent, Refillable (Black) Fine	1,440.00	Various	Bidding					164	1,440.00	1,440.00		Refer to the PPMP of delivering units
	Marker, Permanent, Refillable, Broac (Black)	3,730.00	Various	Bidding					164	3,730.00	3,730.00		Refer to the PPMP of delivering units
	Marker, Permanent, Refillable, Broac (Black)	540.00	PDO	Bidding					164	540.00	540.00		Refer to the PPMP of delivering units
	Marker, Permanent, Refillable, Broac (Blue)	1,100.00	SWK	Bidding					164	1,100.00	1,100.00		Refer to the PPMP of delivering units
	Marker, Permanent, Refillable, Broac (Red)	550.00	SWK	Bidding					164	550.00	550.00		Refer to the PPMP of delivering units
	Marker, Permanent, Refillable, Fine (Red)	900.00	OSAS	Bidding					164	900.00	900.00		Refer to the PPMP of delivering units
	Marker, Whiteboard, Refillable (Black) Roundtrip	6,080.00	Various	Bidding					164	6,080.00	6,080.00		Refer to the PPMP of delivering units
	Marker, Whiteboard, Refillable (Blue)	1,632.00	DRRMO	Bidding					164	1,632.00	1,632.00		Refer to the PPMP of delivering units
	Marker, Whiteboard, Refillable (Red)	1,632.00	DRRMO	Bidding					164	1,632.00	1,632.00		Refer to the PPMP of delivering units
	Marker, Whiteboard, Refillable Fine (Black)	2,400.00	Various	Bidding					164	2,400.00	2,400.00		Refer to the PPMP of delivering units
	Marker, Whiteboard, Refillable(Black), 12 pcs/box	6,143.20	Various	Bidding					164	6,143.20	6,143.20		Refer to the PPMP of delivering units
	Marker, Permanent, Refillable, Fine (Black) 12pcs/box	15,481.28	Various	Bidding					164	15,481.28	15,481.28		Refer to the PPMP of delivering units
	Marker, Permanent, Refillable, Fine (Blue) 12pcs/box	3,500.00	QAO	Bidding					164	3,500.00	3,500.00		Refer to the PPMP of delivering units
	Masking Tape, 1 in	3,750.00	OMPA	Bidding					164	3,750.00	3,750.00		Refer to the PPMP of delivering units
	Masking Tape, 3/4 in	3,250.00	OMPA	Bidding					164	3,250.00	3,250.00		Refer to the PPMP of delivering units
	Matte Sticker Paper, A4	600.00	OMPA	Bidding					164	600.00	600.00		Refer to the PPMP of delivering units
	Medals	200,000.00	Registrar	Bidding					164	200,000.00	200,000.00		Refer to the PPMP of delivering units
	Metal file tray 3 layers, Color Black, Legal size	1,400.00	IAS infra	Bidding					164	1,400.00	1,400.00		Refer to the PPMP of delivering units
	Morocco Paper Bond, Letter (Black)	750.00	OMPA	Bidding					164	750.00	750.00		Refer to the PPMP of delivering units
	Morocco Paper Bond, Letter (Green)	500.00	OMPA	Bidding					164	500.00	500.00		Refer to the PPMP of delivering units
	Morocco Paper Bond, Long (Black)	750.00	OMPA	Bidding					164	750.00	750.00		Refer to the PPMP of delivering units
	Morocco Paper Bond, Long (Green)	750.00	OMPA	Bidding					164	750.00	750.00		Refer to the PPMP of delivering units

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	Neon Colored papers, Legal 8.5" x 13"	2,000.00	OUBS	Bidding			Jan-Dec		164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Neon Colored papers, Legal 8.5" x 13" (Assorted Color)	2,227.64	Various	Bidding			Jan-Dec		164	2,227.64	2,227.64		Refer to the PPMP of delivering units
	Neon Colored papers, Legal 8.5" x 13"(Blue)	1,128.60	Accounting	Bidding			Jan-Dec		164	1,128.60	1,128.60		Refer to the PPMP of delivering units
	Neon Colored papers, Legal 8.5" x 13"(Green)	1,440.00	OCAIO	Bidding			Jan-Dec		164	1,440.00	1,440.00		Refer to the PPMP of delivering units
	Neon Colored papers, Legal 8.5" x 13"(Orange)	1,440.00	OCAIO	Bidding			Jan-Dec		164	1,440.00	1,440.00		Refer to the PPMP of delivering units
	Neon Colored papers, Legal 8.5" x 13"(Pink)	1,440.00	OCAIO	Bidding			Jan-Dec		164	1,440.00	1,440.00		Refer to the PPMP of delivering units
	Neon Colored papers, Legal 8.5" x 13"(Yellow)	2,568.60	Various	Bidding			Jan-Dec		164	2,568.60	2,568.60		Refer to the PPMP of delivering units
	Neon Colored Papers, Letter 8.5" x 11"	1,219.76	Various	Bidding			Jan-Dec		164	1,219.76	1,219.76		Refer to the PPMP of delivering units
	Neon Paper- Short (Assorted Colors)	400.00	SCAO	Bidding			Jan-Dec		164	400.00	400.00		Refer to the PPMP of delivering units
	Notebook, Spiral 60L	915.00	Various	Bidding			Jan-Dec		164	915.00	915.00		Refer to the PPMP of delivering units
	Paper Clip, Small 28mm, vinyl coated	5,767.84	Various	Bidding			Jan-Dec		164	5,767.84	5,767.84		Refer to the PPMP of delivering units
	Paper Fastener, Plastic coated 50sets/box	11,089.82	Various	Bidding			Jan-Dec		164	11,089.82	11,089.82		Refer to the PPMP of delivering units
	Paper Highlighter/Marker, (Assorted Color)	7,832.65	Various	Bidding			Jan-Dec		164	7,832.65	7,832.65		Refer to the PPMP of delivering units
	Paper Highlighter/Marker, (Yellow Green)	425.00	OCAIO	Bidding			Jan-Dec		164	425.00	425.00		Refer to the PPMP of delivering units
	Paper Highlighter/Marker, (Yellow)	1,800.00	Admission Office	Bidding			Jan-Dec		164	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Paper Highlighter/Marker, green	936.00	PDO	Bidding			Jan-Dec		164	936.00	936.00		Refer to the PPMP of delivering units
	Paper Tray, 3 Layer, metal, black	1,692.00	Various	Bidding			Jan-Dec		164	1,692.00	1,692.00		Refer to the PPMP of delivering units
	Paper Trimmer, Wood Base, 12x15 (E4)	1,020.00	Procurement Office	Bidding			Jan-Dec		164	1,020.00	1,020.00		Refer to the PPMP of delivering units
	Paper WhiteWoove, Subs 18, Long 8.5"x 13"	5,000.00	Guidance Office	Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Paper, Bond A4 Size 210mm x 297mm, 70gsm	21,546.00	Various	Bidding			Jan-Dec		164	21,546.00	21,546.00		Refer to the PPMP of delivering units
	Paper, Bond, 8.27" x 11.69", A4 size, Ultra White	9,820.00	Various	Bidding			Jan-Dec		164	9,820.00	9,820.00		Refer to the PPMP of delivering units
	Paper, Bond, 8.5" x 11", Letter size, (subs 20) Ultra White	26,606.00	Various	Bidding			Jan-Dec		164	26,606.00	26,606.00		Refer to the PPMP of delivering units
	Paper, Bond, 8.5" x 13", Legal size, (subs 20) Ultra White	174,417.00	Various	Bidding			Jan-Dec		164	174,417.00	174,417.00		Refer to the PPMP of delivering units
	Paper, Bond, 8.5"x11", Letter size, (subs 20) Ultra White	119,715.26	Various	Bidding			Jan-Dec		164	119,715.26	119,715.26		Refer to the PPMP of delivering units
	Paper, Bond, 8.5"x13", Legal size, (subs 20) Ultra White	261,192.00	Various	Bidding			Jan-Dec		164	261,192.00	261,192.00		Refer to the PPMP of delivering units
	Paper, Bond, A3 size, 80 gsm	1,340.00	MSI/OPO	Bidding			Jan-Dec		164	1,340.00	1,340.00		Refer to the PPMP of delivering units
	Paper, Bond, A4 size, 210mmx297mm,70gsm	6,275.00	Various	Bidding			Jan-Dec		164	6,275.00	6,275.00		Refer to the PPMP of delivering units
	Paper, Bond, A4 size, 210mmx297mm,70gsm	12,016.00	Various	Bidding			Jan-Dec		164	12,016.00	12,016.00		Refer to the PPMP of delivering units
	Paper, Book Paper Legal Size (8.5" x 13")	343.20	OSAS	Bidding			Jan-Dec		164	343.20	343.20		Refer to the PPMP of delivering units
	Paper, Book Paper Letter Size (8.5" x 11")	310.20	OSAS	Bidding			Jan-Dec		164	310.20	310.20		Refer to the PPMP of delivering units
	Paper, Mimeo, Whitewove, Long 8.5"x13" subs. 18	4,000.00	Registrar	Bidding			Jan-Dec		164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Paper, Sticker, A4, Matte 10sheets/pack	21,160.00	Various	Bidding			Jan-Dec		164	21,160.00	21,160.00		Refer to the PPMP of delivering units
	Parchment Paper (10 pcs/pack) (diploma), 85gsm	25,000.00	Registrar	Bidding			Jan-Dec		164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	Parchment Paper, A4	1,000.00	OMPA	Bidding			Jan-Dec		164	1,000.00	1,000.00		Refer to the PPMP of delivering units
	Paste with Spreader, 200 g	1,636.70	Various	Bidding			Jan-Dec		164	1,636.70	1,636.70		Refer to the PPMP of delivering units
	Paste, 200 g	295.00	Various	Bidding			Jan-Dec		164	295.00	295.00		Refer to the PPMP of delivering units
	Pencil #2 with eraser	450.00	Guidance Office	Bidding			Jan-Dec		164	450.00	450.00		Refer to the PPMP of delivering units
	Pencil #2 with eraser, 12pcs/box	12,725.53	Various	Bidding			Jan-Dec		164	12,725.53	12,725.53		Refer to the PPMP of delivering units
	Pencil Eraser, 1.5x2x4cm	380.00	Various	Bidding			Jan-Dec		164	380.00	380.00		Refer to the PPMP of delivering units
	Pencil Sharpener, Single Cutterhead, Heavy Duty	250.00	OSAS	Bidding			Jan-Dec		164	250.00	250.00		Refer to the PPMP of delivering units
	Pentel pen, black, fine and broad tips	2,500.00	SPAO	Bidding			Jan-Dec		164	2,500.00	2,500.00		Refer to the PPMP of delivering units
	Pentel pen, permanent, assorted color (fine and broad tips)	2,500.00	SPAO	Bidding			Jan-Dec		164	2,500.00	2,500.00		Refer to the PPMP of delivering units
	PGI-35 Black Ink cartridge	5,200.00	PDO	Bidding			Jan-Dec		164	5,200.00	5,200.00		Refer to the PPMP of delivering units
	Photo Paper (Rough Satin/ Woved), 260 GSM, (A4)	12,500.00	OMPA	Bidding			Jan-Dec		164	12,500.00	12,500.00		Refer to the PPMP of delivering units

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	Photopaper (A4 20 pcs/pack)	8,000.00	QAO	Bidding					164	8,000.00	8,000.00		Refer to the PPMP of delivering units
	Photopaper (Premium Wave Photo Paper, 8 1/4 x 11 3/4 inches, 210 x 297 mm)	2,500.00	PDO	Bidding					164	2,500.00	2,500.00		Refer to the PPMP of delivering units
	Photopaper, glossy, A4 size 10pcs/pack	12,300.00	Various	Bidding					164	12,300.00	12,300.00		Refer to the PPMP of delivering units
	Photopaper, glossy, A4 size 220 gsm (10pcs/pack)	12,715.68	Various	Bidding					164	12,715.68	12,715.68		Refer to the PPMP of delivering units
	Pigment Ink Refill for WF-3091, 1000ml/bottle, black	6,000.00	Registrar	Bidding					164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Pigment Ink Refill for WF-3091, 1000ml/bottle, cyan	3,000.00	Registrar	Bidding					164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Pigment Ink Refill for WF-3091, 1000ml/bottle, magenta	3,000.00	Registrar	Bidding					164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Pigment Ink Refill for WF-3091, 1000ml/bottle, yellow	3,000.00	Registrar	Bidding					164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Plastic Cover (Acetape/PVC) A4	3,900.00	PDO	Bidding					164	3,900.00	3,900.00		Refer to the PPMP of delivering units
	Plastic Cover (Acetape/PVC) Legal Size	1,520.00	SWK	Bidding					164	1,520.00	1,520.00		Refer to the PPMP of delivering units
	Plastic Cover (Acetape/PVC) Long	5,400.00	PDO	Bidding					164	5,400.00	5,400.00		Refer to the PPMP of delivering units
	Plastic Cover (Acetape/PVC) Short	4,320.00	PDO	Bidding					164	4,320.00	4,320.00		Refer to the PPMP of delivering units
	Plastic Cover G-4	5,000.00	SPMO	Bidding					164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Printer Ink Black (for Epson) 500ml/bottle	4,000.00	Guidance Office	Bidding					164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Professional Journals	3,000.00	SWK	Bidding					164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Puncher, 2-holes (Heavy Duty)	5,162.62	Various	Bidding					164	5,162.62	5,162.62		Refer to the PPMP of delivering units
	Push pin, 2x10x15mm	390.00	Various	Bidding					164	390.00	390.00		Refer to the PPMP of delivering units
	Push pins, flat head, 100pcs/box	2,231.76	Various	Bidding					164	2,231.76	2,231.76		Refer to the PPMP of delivering units
	PVC Binding Film Letter 217 x 283mm, mic. 250	1,400.00	Various	Bidding					164	1,400.00	1,400.00		Refer to the PPMP of delivering units
	PVC Binding Film Letter 217 x 283mm, mic. 250	855.00	ILAO	Bidding					164	855.00	855.00		Refer to the PPMP of delivering units
	PVC Binding Film, A4	1,560.00	OCAO	Bidding					164	1,560.00	1,560.00		Refer to the PPMP of delivering units
	PVC Binding Film, Legal Size, 100 sheets	41,250.00	Various	Bidding					164	41,250.00	41,250.00		Refer to the PPMP of delivering units
	PVC Binding Film, Letter	1,440.00	OCAO	Bidding					164	1,440.00	1,440.00		Refer to the PPMP of delivering units
	PVC Cover 300mic 216mm x 330mm (100pcs/pack)	1,500.00	Budget Office	Bidding					164	1,500.00	1,500.00		Refer to the PPMP of delivering units
	PVC Plastic Cover, 8.5" x 13"	4,500.00	OUBS	Bidding					164	4,500.00	4,500.00		Refer to the PPMP of delivering units
	PVC Transparent cover	1,200.00	Guidance Office	Bidding					164	1,200.00	1,200.00		Refer to the PPMP of delivering units
	Record Book (500 pages)	18,766.80	Various	Bidding					164	18,766.80	18,766.80		Refer to the PPMP of delivering units
	Record Book 300 pages, size 214mm x 278mm	1,805.00	Various	Bidding					164	1,805.00	1,805.00		Refer to the PPMP of delivering units
	Record Book 500 pages, size 8x10"	270.00	PDO	Bidding					164	270.00	270.00		Refer to the PPMP of delivering units
	Ribbon for printer Epson LK310 S015632	2,000.00	Cashiering Unit	Bidding					164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Ribbon for printer Epson LK310 S015632	1,250.00	Accounting	Bidding					164	1,250.00	1,250.00		Refer to the PPMP of delivering units
	Rubber band, Flat no. 18, 350g	1,230.00	Various	Bidding					164	1,230.00	1,230.00		Refer to the PPMP of delivering units
	Rubber Band, Small Size	300.00	Various	Bidding					164	300.00	300.00		Refer to the PPMP of delivering units
	Rubber Stamp, Machine Made, Silicon Type	2,060.00	Various	Bidding					164	2,060.00	2,060.00		Refer to the PPMP of delivering units
	Ruler 12 inches, plastic (Clear)	2,181.00	Various	Bidding					164	2,181.00	2,181.00		Refer to the PPMP of delivering units
	Scissor Stainless Steel heavy Duty	900.00	IAS infra	Bidding					164	900.00	900.00		Refer to the PPMP of delivering units
	Scissors 6" (Medium Size, Heavy Duty)	456.00	Various	Bidding					164	456.00	456.00		Refer to the PPMP of delivering units
	Scissors 6" (Medium Size, Heavy Duty)	1,805.24	Various	Bidding					164	1,805.24	1,805.24		Refer to the PPMP of delivering units
	Scissors 6" Medium size	343.20	Various	Bidding					164	343.20	343.20		Refer to the PPMP of delivering units
	Scissors 6" Large Size	1,026.00	Various	Bidding					164	1,026.00	1,026.00		Refer to the PPMP of delivering units
	Scissors, 6"	404.00	Various	Bidding					164	404.00	404.00		Refer to the PPMP of delivering units
	Scotch Adhesive Tape, Transparent with 200m (Masking tape)	375.00	IAS infra	Bidding					164	375.00	375.00		Refer to the PPMP of delivering units
	Scotch Tape, 1"	600.00	OMPA	Bidding					164	600.00	600.00		Refer to the PPMP of delivering units
	Shaperer, Single cutter head, heavy duty	2,340.00	Various	Bidding					164	2,340.00	2,340.00		Refer to the PPMP of delivering units

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	Sign Pen, 0.7mm Hi-Techpoint (Blue) 12pcs/box	2,400.00	OCAO	Bidding		Jan-Dec			164	2,400.00	2,400.00		Refer to the PPMP of delivering units
	Sign Pen, Black, Liquid-gel ink, 0.5mm Needle Tip	100.00	FPC	Bidding		Jan-Dec			164	100.00	100.00		Refer to the PPMP of delivering units
	Sign Pen, Blue Liquid-gel ink, 0.5mm Needle Tip	27,493.20	Various	Bidding		Jan-Dec			164	27,493.20	27,493.20		Refer to the PPMP of delivering units
	Sign Pen, Hi-tech Point V5, Pilot, Blue (12 pcs)	36,087.14	Various	Bidding		Jan-Dec			164	36,087.14	36,087.14		Refer to the PPMP of delivering units
	Special paper, 8.5" x 11" Letter Size (10 pcs/pack)	1,800.00	SPMO	Bidding		Jan-Dec			164	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Special paper, 8.5" x 13" Legal Size (10 pcs/pack)	1,950.00	SPMO	Bidding		Jan-Dec			164	1,950.00	1,950.00		Refer to the PPMP of delivering units
	Special paper, 8.5"x11", Letter Size (20 pcs/pack)	3,000.00	QAO	Bidding		Jan-Dec			164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Special paper, 8.5"x13", Legal Size (20 pcs/pack)	3,000.00	QAO	Bidding		Jan-Dec			164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Specialized Official Receipt, 3 ply	200,000.00	Cashiering Unit	Bidding		Jan-Dec			164	200,000.00	200,000.00		Refer to the PPMP of delivering units
	Specialty Board 8 1/2x13 White Vellum 220 GSM (10 sheets/pack)	750.00	Budget Office	Bidding		Jan-Dec			164	750.00	750.00		Refer to the PPMP of delivering units
	Specialty Board Paper 8.5"x11" Letter size, 220 gsm, white (10 sheets/pack)	11,460.00	Various	Bidding		Jan-Dec			164	11,460.00	11,460.00		Refer to the PPMP of delivering units
	Specialty Board Paper 8.5"x13" Legal size, 220 gsm, white (10 sheets/pack)	18,615.00	Various	Bidding		Jan-Dec			164	18,615.00	18,615.00		Refer to the PPMP of delivering units
	Specialty Board Paper, 8.3" x 11.7" A4 size 220 gsm (10 pcs/pack)	2,090.00	Various	Bidding		Jan-Dec			164	2,090.00	2,090.00		Refer to the PPMP of delivering units
	Specialty Board Paper, A4 Size (10 sheets)	140.00	ILAO	Bidding		Jan-Dec			164	140.00	140.00		Refer to the PPMP of delivering units
	Specialty Board, 8.5"x11", cream, 10 pcs/pack	12,750.00	Various	Bidding		Jan-Dec			164	12,750.00	12,750.00		Refer to the PPMP of delivering units
	Specialty Board, 8.5"x13", white 10 pcs/pack	1,875.00	Guidance Office	Bidding		Jan-Dec			164	1,875.00	1,875.00		Refer to the PPMP of delivering units
	Specialty paper, 8.5" x 11" Letter size (10 pcs/pack)	6,860.00	Various	Bidding		Jan-Dec			164	6,860.00	6,860.00		Refer to the PPMP of delivering units
	Specialty paper, 8.5" x 11" Letter size (10 pcs/pack)	589.20	SCAO	Bidding		Jan-Dec			164	589.20	589.20		Refer to the PPMP of delivering units
	Specialty paper, 8.5" x 13" Legal size (10 pcs/pack)	3,940.00	Various	Bidding		Jan-Dec			164	3,940.00	3,940.00		Refer to the PPMP of delivering units
	Specialty paper, A4 size (10 pcs/pack)	150.00	DRRMO	Bidding		Jan-Dec			164	150.00	150.00		Refer to the PPMP of delivering units
	Spiral Plastic (Ring Binder) 1 1/2"	7,450.00	Various	Bidding		Jan-Dec			164	7,450.00	7,450.00		Refer to the PPMP of delivering units
	Spiral Plastic (Ring Binder) 1"	13,015.00	Various	Bidding		Jan-Dec			164	13,015.00	13,015.00		Refer to the PPMP of delivering units
	Spiral Plastic (Ring Binder) 1/2"	5,999.00	Various	Bidding		Jan-Dec			164	5,999.00	5,999.00		Refer to the PPMP of delivering units
	Spiral Plastic (Ring Binder) 1/4"	2,648.00	Various	Bidding		Jan-Dec			164	2,648.00	2,648.00		Refer to the PPMP of delivering units
	Spiral Plastic (Ring Binder) 1/8"	600.00	HRMO	Bidding		Jan-Dec			164	600.00	600.00		Refer to the PPMP of delivering units
	Spiral Plastic (Ring Binder) 2"	14,465.00	Various	Bidding		Jan-Dec			164	14,465.00	14,465.00		Refer to the PPMP of delivering units
	Spiral Plastic (Ring Binder) 3/4"	600.00	Admission Office	Bidding		Jan-Dec			164	600.00	600.00		Refer to the PPMP of delivering units
	Staedler Triangular Scale Ruler	585.00	IAS Infra	Bidding		Jan-Dec			164	585.00	585.00		Refer to the PPMP of delivering units
	Stamp pad	2,700.00	SWK	Bidding		Jan-Dec			164	2,700.00	2,700.00		Refer to the PPMP of delivering units
	Stamp pad Ink (Blue) 30ml	1,800.00	QAO	Bidding		Jan-Dec			164	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Stamp Pad, Violet Ink felt pad, min 60mm x 100mm	1,100.00	Various	Bidding		Jan-Dec			164	1,100.00	1,100.00		Refer to the PPMP of delivering units
	Stamping Pad	834.00	Various	Bidding		Jan-Dec			164	834.00	834.00		Refer to the PPMP of delivering units
	Stamping pad Ink (Blue) 30ml	305.00	Various	Bidding		Jan-Dec			164	305.00	305.00		Refer to the PPMP of delivering units
	Stamping pad Ink (Purple/ Violet) 30ml	662.00	Various	Bidding		Jan-Dec			164	662.00	662.00		Refer to the PPMP of delivering units
	Stamping Pad Ink, Water Based, Blue 28ml.	500.00	Central Records	Bidding		Jan-Dec			164	500.00	500.00		Refer to the PPMP of delivering units
	Stamping Pad Ink, Water Based, Violet 50ml.	120.00	Central Records	Bidding		Jan-Dec			164	120.00	120.00		Refer to the PPMP of delivering units
	Stamping Pad, felt pad, 60mm x 100mm	200.00	Central Records	Bidding		Jan-Dec			164	200.00	200.00		Refer to the PPMP of delivering units
	Staple Guntaker, TRA700 or ArrowT-50 Heavy Duty Staples, Easy slide full stick staple load	3,400.00	IAS Infra	Bidding		Jan-Dec			164	3,400.00	3,400.00		Refer to the PPMP of delivering units
	Staple Remover	595.00	Various	Bidding		Jan-Dec			164	595.00	595.00		Refer to the PPMP of delivering units
	Staple wire #10 (5,000 pcs)	450.00	Admission Office	Bidding		Jan-Dec			164	450.00	450.00		Refer to the PPMP of delivering units
	Staple wire #35 (5,000 pcs)	7,038.00	Various	Bidding		Jan-Dec			164	7,038.00	7,038.00		Refer to the PPMP of delivering units

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	Staple with Remover, standard	3,648.00	Various	Bidding		Jan-Dec		164	3,648.00	3,648.00		Refer to the PPMP of delivering units	
	Stapler (Big) use 24/6-26/6 staples	880.00	Cashiering Unit	Bidding		Jan-Dec		164	880.00	880.00		Refer to the PPMP of delivering units	
	Stapler, Heavy Duty, with Remover for Staple no. 35	5,400.00	Various	Bidding		Jan-Dec		164	5,400.00	5,400.00		Refer to the PPMP of delivering units	
	Stapler with remover (HBW)	1,140.00	OUBS	Bidding		Jan-Dec		164	1,140.00	1,140.00		Refer to the PPMP of delivering units	
	Stapler with remover (heavy duty) Use 24/6-26/6 staples	230.40	NSTP	Bidding		Jan-Dec		164	230.40	230.40		Refer to the PPMP of delivering units	
	Stapler with remover (heavy duty) Use 24/6-26/6 staples	6,266.00	Various	Bidding		Jan-Dec		164	6,266.00	6,266.00		Refer to the PPMP of delivering units	
	Stick Glue (Hot Melt Glue)	560.00	Various	Bidding		Jan-Dec		164	560.00	560.00		Refer to the PPMP of delivering units	
	Sticker Paper, 100 pcs/pack	250.00	OUBS	Bidding		Jan-Dec		164	250.00	250.00		Refer to the PPMP of delivering units	
	Sticker Paper, A4 Size 100 gsm (10 pcs/pack)	1,000.00	SWH	Bidding		Jan-Dec		164	1,000.00	1,000.00		Refer to the PPMP of delivering units	
	Sticky Note Pad-1 1/2" x 2" (assorted colors)	7,215.26	Various	Bidding		Jan-Dec		164	7,215.26	7,215.26		Refer to the PPMP of delivering units	
	Sticky Notes 2"x2"	1,673.92	Various	Bidding		Jan-Dec		164	1,673.92	1,673.92		Refer to the PPMP of delivering units	
	Sticky Notes 3"x3"	11,680.12	Various	Bidding		Jan-Dec		164	11,680.12	11,680.12		Refer to the PPMP of delivering units	
	Storage Box, Corrugated, 10"H x 12"W x 15"L	18,000.00	Central Records	Bidding		Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units	
	Storage Corrugated/ Carton Box L 15" x W 12" x H 10"	9,950.00	Various	Bidding		Jan-Dec		164	9,950.00	9,950.00		Refer to the PPMP of delivering units	
	Sublimation Transfer Paper A4 Size 100 GSM	17,500.00	OMPA	Bidding		Jan-Dec		164	17,500.00	17,500.00		Refer to the PPMP of delivering units	
	Tape 3/4	500.00	MSI/DPO	Bidding		Jan-Dec		164	500.00	500.00		Refer to the PPMP of delivering units	
	Tape Dispenser	500.00	MSI/DPO	Bidding		Jan-Dec		164	500.00	500.00		Refer to the PPMP of delivering units	
	Tape Dispenser, Heavy Duty	450.00	PDC	Bidding		Jan-Dec		164	450.00	450.00		Refer to the PPMP of delivering units	
	Tape Dispenser, Heavy Duty for 1" tape	3,000.00	Various	Bidding		Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units	
	Tape Double Adhesive, 1" W, 50ml, 2mm	253.69	Guidance Office	Bidding		Jan-Dec		164	253.69	253.69		Refer to the PPMP of delivering units	
	Tape, Adhesive, Assorted	500.00	SPAO	Bidding		Jan-Dec		164	500.00	500.00		Refer to the PPMP of delivering units	
	Tape, Double-sided 24mm (1") width	8,628.70	Various	Bidding		Jan-Dec		164	8,628.70	8,628.70		Refer to the PPMP of delivering units	
	Tape, Double-sided 24mm, with foam sig	1,800.00	Various	Bidding		Jan-Dec		164	1,800.00	1,800.00		Refer to the PPMP of delivering units	
	Tape, Double-sided 48mm	200.00	IAS Intra	Bidding		Jan-Dec		164	200.00	200.00		Refer to the PPMP of delivering units	
	Tape, Double-sided 48mm, (2") width	4,263.00	Various	Bidding		Jan-Dec		164	4,263.00	4,263.00		Refer to the PPMP of delivering units	
	Tape, Foam Double Adhesive, 1" W, 50ml	500.00	Guidance Office	Bidding		Jan-Dec		164	500.00	500.00		Refer to the PPMP of delivering units	
	Tape, Foam Double Sided 24mm (1") width	390.00	OCAO	Bidding		Jan-Dec		164	390.00	390.00		Refer to the PPMP of delivering units	
	Tape, Masking 24mm (1 inch) width, usable length 50m	4,266.10	Various	Bidding		Jan-Dec		164	4,266.10	4,266.10		Refer to the PPMP of delivering units	
	Tape, Masking 48mm (2 inch) width, usable length 50m	3,817.24	Various	Bidding		Jan-Dec		164	3,817.24	3,817.24		Refer to the PPMP of delivering units	
	Tape, Packaging 48mm(2"), width, usable length 50m	4,382.98	Various	Bidding		Jan-Dec		164	4,382.98	4,382.98		Refer to the PPMP of delivering units	
	Tape, Transparent, 1" width, Length 50m	300.00	Guidance Office	Bidding		Jan-Dec		164	300.00	300.00		Refer to the PPMP of delivering units	
	Tape, Transparent, 48 mm (2") width, usable length 50m	6,491.62	Various	Bidding		Jan-Dec		164	6,491.62	6,491.62		Refer to the PPMP of delivering units	
	Tape, Transparent 24mm(1") width, usable length 50m	5,543.58	Various	Bidding		Jan-Dec		164	5,543.58	5,543.58		Refer to the PPMP of delivering units	
	Tape, Transparent 48mm(1") width, usable length 50m	1,440.00	Various	Bidding		Jan-Dec		164	1,440.00	1,440.00		Refer to the PPMP of delivering units	
	Thumbstack No. 153, 20g	1,062.43	Various	Bidding		Jan-Dec		164	1,062.43	1,062.43		Refer to the PPMP of delivering units	
	Toner (Gestetner Photocopier)	20,000.00	BAC	Bidding		Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units	
	Toner- hp Laserjet Z62A Black (Color Laser Jet Pro MFP M281 fdw)	23,650.00	Budget Office	Bidding		Jan-Dec		164	23,650.00	23,650.00		Refer to the PPMP of delivering units	
	Toner- hp Laserjet Z62A Cyan (Color Laser Jet Pro MFP M281 fdw)	16,119.00	Budget Office	Bidding		Jan-Dec		164	16,119.00	16,119.00		Refer to the PPMP of delivering units	
	Toner- hp Laserjet Z62A Cyan (Color Laser Jet Pro MFP M281 fdw)	16,119.00	Budget Office	Bidding		Jan-Dec		164	16,119.00	16,119.00		Refer to the PPMP of delivering units	
	Toner- hp Laserjet Z62A Yellow (Color Laser Jet Pro MFP M281 fdw)	16,119.00	Budget Office	Bidding		Jan-Dec		164	16,119.00	16,119.00		Refer to the PPMP of delivering units	
	Toner Kit (TK-5234) Black for KYOCERA Ecosys M5521cdw	12,831.00	OMPA	Bidding		Jan-Dec		164	12,831.00	12,831.00		Refer to the PPMP of delivering units	

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	Toner Kit (TK-5234) Cyan for KYOCERA Ecosys M5521cdw	15,015.00	OMPA	Bidding			Jan-Dec		164	15,015.00	15,015.00		Refer to the PPMP of delivering units
	Toner Kit (TK-5234) Magenta for KYOCERA Ecosys M5521cdw	15,015.00	OMPA	Bidding			Jan-Dec		164	15,015.00	15,015.00		Refer to the PPMP of delivering units
	Toner Kit (TK-5234) Yellow for KYOCERA Ecosys M5521cdw	15,015.00	OMPA	Bidding			Jan-Dec		164	15,015.00	15,015.00		Refer to the PPMP of delivering units
	Toner Kit (TK-81113) Black for KYOCERA M8124CIDN	20,520.00	OMPA	Bidding			Jan-Dec		164	20,520.00	20,520.00		Refer to the PPMP of delivering units
	Toner Kit (TK-81113) Cyan for KYOCERA M8124CIDN	20,520.00	OMPA	Bidding			Jan-Dec		164	20,520.00	20,520.00		Refer to the PPMP of delivering units
	Toner Kit (TK-81113) Magenta for KYOCERA M8124CIDN	20,520.00	OMPA	Bidding			Jan-Dec		164	20,520.00	20,520.00		Refer to the PPMP of delivering units
	Toner Kit (TK-81113) Yellow for KYOCERA M8124CIDN	20,520.00	OMPA	Bidding			Jan-Dec		164	20,520.00	20,520.00		Refer to the PPMP of delivering units
	Toner Kit for KYOCERA Digital Copier Ecosys M8124cidn, Cyan	55,575.00	OUBS	Bidding			Jan-Dec		164	55,575.00	55,575.00		Refer to the PPMP of delivering units
	Toner- MP 2014-IS-Color Black (Gestetner MP 014 AD)	7,500.00	Budget Office	Bidding			Jan-Dec		164	7,500.00	7,500.00		Refer to the PPMP of delivering units
	Transcript	200,000.00	Registrar	Bidding			Jan-Dec		164	200,000.00	200,000.00		Refer to the PPMP of delivering units
	UV Dye Ink 500ml Black	900.00	NSI/DPO	Bidding			Jan-Dec		164	900.00	900.00		Refer to the PPMP of delivering units
	UV Dye Ink 500ml Cyan	300.00	NSI/DPO	Bidding			Jan-Dec		164	300.00	300.00		Refer to the PPMP of delivering units
	UV Dye Ink 500ml Magenta	300.00	NSI/DPO	Bidding			Jan-Dec		164	300.00	300.00		Refer to the PPMP of delivering units
	UV Dye Ink 500ml Yellow	300.00	NSI/DPO	Bidding			Jan-Dec		164	300.00	300.00		Refer to the PPMP of delivering units
	Yellow Caution Tape	3,100.00	Security Services Office	Bidding			Jan-Dec		164	3,100.00	3,100.00		Refer to the PPMP of delivering units
	Total Office Supplies	4,278,527.82											
	Janitorial Supplies												
	Air Freshener, Disinfectant Spray, 510g.	7,800.00	SWK	Bidding			Jan-Dec		164	7,800.00	7,800.00		Refer to the PPMP of delivering units
	Air Freshener, Scented Gel, 180g	3,000.00	CCAO	Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Air Freshener, Spray, 200ml	32,439.92	Various	Bidding			Jan-Dec		164	32,439.92	32,439.92		Refer to the PPMP of delivering units
	Air Freshener, Spray, 320ml	9,790.00	Various	Bidding			Jan-Dec		164	9,790.00	9,790.00		Refer to the PPMP of delivering units
	Air Freshener, Disinfectant Spray, 170g, Crisp Linen/Baby's Room Scent	1,565.00	ILAO	Bidding			Jan-Dec		164	1,565.00	1,565.00		Refer to the PPMP of delivering units
	Antibacterial Liquid hand Soap (500 ml)	8,637.00	Various	Bidding			Jan-Dec		164	8,637.00	8,637.00		Refer to the PPMP of delivering units
	Bathroom Mop Hook	100.00	Various	Bidding			Jan-Dec		164	100.00	100.00		Refer to the PPMP of delivering units
	Broom Soft (Tamboc) weight, 200g min tiger grass	2,805.00	Various	Bidding			Jan-Dec		164	2,805.00	2,805.00		Refer to the PPMP of delivering units
	Broom Stick (Ting- ting)	784.90	Various	Bidding			Jan-Dec		164	784.90	784.90		Refer to the PPMP of delivering units
	Chamois Cloth, synthetic chamois for general cleaning polishing (washable)	500.00	Central Records	Bidding			Jan-Dec		164	500.00	500.00		Refer to the PPMP of delivering units
	Cleanser, Scouring Powder	300.00	SPMO	Bidding			Jan-Dec		164	300.00	300.00		Refer to the PPMP of delivering units
	Cotton Balls, 150 pcs.	300.00	OSAS	Bidding			Jan-Dec		164	300.00	300.00		Refer to the PPMP of delivering units
	Detergent Bar Soap	1,967.95	Various	Bidding			Jan-Dec		164	1,967.95	1,967.95		Refer to the PPMP of delivering units
	Detergent Powder 1100g	672.00	DRRMO	Bidding			Jan-Dec		164	672.00	672.00		Refer to the PPMP of delivering units
	Detergent Powder 110g	3,658.00	Various	Bidding			Jan-Dec		164	3,658.00	3,658.00		Refer to the PPMP of delivering units
	Detergent Powder 4000g/bag, professional	1,500.00	Various	Bidding			Jan-Dec		164	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Detergent Powder, All purpose, 1 kg	2,090.00	Various	Bidding			Jan-Dec		164	2,090.00	2,090.00		Refer to the PPMP of delivering units
	Dipper	315.00	OUBS	Bidding			Jan-Dec		164	315.00	315.00		Refer to the PPMP of delivering units
	Dishwashing Liquid 1,000ml	1,900.00	Various	Bidding			Jan-Dec		164	1,900.00	1,900.00		Refer to the PPMP of delivering units
	Dishwashing Liquid 500ml	24,242.00	Various	Bidding			Jan-Dec		164	24,242.00	24,242.00		Refer to the PPMP of delivering units
	Disinfectant Spray 500 ml	6,100.00	Various	Bidding			Jan-Dec		164	6,100.00	6,100.00		Refer to the PPMP of delivering units
	Disinfecting Bleach, gallon	500.00	Various	Bidding			Jan-Dec		164	500.00	500.00		Refer to the PPMP of delivering units
	Disinfecting Multi-Purpose Wipes	500.00	Admission Office	Bidding			Jan-Dec		164	500.00	500.00		Refer to the PPMP of delivering units
	Doomat (Rectangle Big)	1,000.00	HSU	Bidding			Jan-Dec		164	1,000.00	1,000.00		Refer to the PPMP of delivering units

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Dormat (Round Big)	1,000.00	HSU	Bidding		Jan-Dec			164	1,000.00	1,000.00		Refer to the PPMP of delivering units
	Dormat Rubber (Red)	1,200.00	SCAO	Bidding		Jan-Dec			164	1,200.00	1,200.00		Refer to the PPMP of delivering units
	Dormat, Cotton	6,055.00	Various	Bidding		Jan-Dec			164	6,055.00	6,055.00		Refer to the PPMP of delivering units
	Dust Pan	720.00	Various	Bidding		Jan-Dec			164	720.00	720.00		Refer to the PPMP of delivering units
	Dust Pan, Plastic	1,090.54	Various	Bidding		Jan-Dec			164	1,090.54	1,090.54		Refer to the PPMP of delivering units
	Dust Pan, Plastic, Heavy Duty	960.00	Various	Bidding		Jan-Dec			164	960.00	960.00		Refer to the PPMP of delivering units
	Floor Mop Head Rug Refill Spin Mop	300.00	Central Records	Bidding		Jan-Dec			164	300.00	300.00		Refer to the PPMP of delivering units
	Floor mop with mop wringer	950.00	Central Records	Bidding		Jan-Dec			164	950.00	950.00		Refer to the PPMP of delivering units
	Floor mop with mop wringer, tornado 360'	18,037.70	Various	Bidding		Jan-Dec			164	18,037.70	18,037.70		Refer to the PPMP of delivering units
	Garbage Bag, Large 10pcs/roll	16,200.00	Various	Bidding		Jan-Dec			164	16,200.00	16,200.00		Refer to the PPMP of delivering units
	Garbage Bag, Medium	2,320.00	Various	Bidding		Jan-Dec			164	2,320.00	2,320.00		Refer to the PPMP of delivering units
	Garbage Bag, XL	400.00	SCAO	Bidding		Jan-Dec			164	400.00	400.00		Refer to the PPMP of delivering units
	Glass and Home Window Wiper Cleaner Two-way (wood handle)	700.00	SPMO	Bidding		Jan-Dec			164	700.00	700.00		Refer to the PPMP of delivering units
	Glass Cleaner, Liquid, 250ml	600.00	Guidance Office	Bidding		Jan-Dec			164	600.00	600.00		Refer to the PPMP of delivering units
	Glass Cleaning Solution	1,000.00	Various	Bidding		Jan-Dec			164	1,000.00	1,000.00		Refer to the PPMP of delivering units
	Glass Cleaning Wiper	200.00	Guidance Office	Bidding		Jan-Dec			164	200.00	200.00		Refer to the PPMP of delivering units
	Hand Sanitizer w/ moisturizer (500 ml)	5,000.00	SWK	Bidding		Jan-Dec			164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Hand Towels (Big)	1,200.00	HSU	Bidding		Jan-Dec			164	1,200.00	1,200.00		Refer to the PPMP of delivering units
	Insect Killer Spray, 500 ml, Odorless	7,000.00	Various	Bidding		Jan-Dec			164	7,000.00	7,000.00		Refer to the PPMP of delivering units
	Liquid Glass and multi surface cleaner 500ml	3,300.00	SPMO	Bidding		Jan-Dec			164	3,300.00	3,300.00		Refer to the PPMP of delivering units
	Lysol Disinfectant Spray	68,000.00	Various	Bidding		Jan-Dec			164	68,000.00	68,000.00		Refer to the PPMP of delivering units
	Multi insect killer, water based, 500ml	8,200.00	Various	Bidding		Jan-Dec			164	8,200.00	8,200.00		Refer to the PPMP of delivering units
	Multi-purpose water soluble Aroma Concentrate (Lavender) 30ml	2,500.00	OCAO	Bidding		Jan-Dec			164	2,500.00	2,500.00		Refer to the PPMP of delivering units
	Muriatic Acid 1000ml	5,394.00	Various	Bidding		Jan-Dec			164	5,394.00	5,394.00		Refer to the PPMP of delivering units
	Muriatic Acid 500ml	540.00	SPMO	Bidding		Jan-Dec			164	540.00	540.00		Refer to the PPMP of delivering units
	Pail premium utility	645.00	OUBS	Bidding		Jan-Dec			164	645.00	645.00		Refer to the PPMP of delivering units
	Pail with metal handle, 16Liters	650.00	Various	Bidding		Jan-Dec			164	650.00	650.00		Refer to the PPMP of delivering units
	Pail with metal handle, 24L	250.00	OSAS	Bidding		Jan-Dec			164	250.00	250.00		Refer to the PPMP of delivering units
	Pail with metal handle, 24L (white)	849.75	SCAO	Bidding		Jan-Dec			164	849.75	849.75		Refer to the PPMP of delivering units
	Paper Cups 200ml	700.00	Guidance Office	Bidding		Jan-Dec			164	700.00	700.00		Refer to the PPMP of delivering units
	Paper Cups Small	11,250.00	HSU	Bidding		Jan-Dec			164	11,250.00	11,250.00		Refer to the PPMP of delivering units
	Paper Towel, 17 1/2 pulls	150.00	ILAO	Bidding		Jan-Dec			164	150.00	150.00		Refer to the PPMP of delivering units
	Plastic Container (OROCAN)	566.00	SCAO	Bidding		Jan-Dec			164	566.00	566.00		Refer to the PPMP of delivering units
	Plastic Dust Pan (Medium Size)	1,090.00	Various	Bidding		Jan-Dec			164	1,090.00	1,090.00		Refer to the PPMP of delivering units
	Plastic Pail, with handle, 16L	370.00	Procurement Office	Bidding		Jan-Dec			164	370.00	370.00		Refer to the PPMP of delivering units
	Rotatable Scraper/ Mop Broom for Glass Windows with 20 refills	1,000.00	Various	Bidding		Jan-Dec			164	1,000.00	1,000.00		Refer to the PPMP of delivering units
	Sanitizing Gel with moisture lock pump type 500ml	3,000.00	Various	Bidding		Jan-Dec			164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Scotch Brite	509.85	SCAO	Bidding		Jan-Dec			164	509.85	509.85		Refer to the PPMP of delivering units
	Slim Mop Flat Cleaning Mop with 20 refills	500.00	ILAO	Bidding		Jan-Dec			164	500.00	500.00		Refer to the PPMP of delivering units
	Spray Mop	600.00	ILAO	Bidding		Jan-Dec			164	600.00	600.00		Refer to the PPMP of delivering units
	Termites/ Chemical Poisoning (Hexmetrex)	187.00	NSTP	Bidding		Jan-Dec			164	187.00	187.00		Refer to the PPMP of delivering units
	Tissue, 2 ply, 15 roll per pack	3,000.00	PDO	Bidding		Jan-Dec			164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Toilet Bowl Brush	5,663.25	Various	Bidding		Jan-Dec			164	5,663.25	5,663.25		Refer to the PPMP of delivering units

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	Toilet Bowl Cleanser 1000ml/bottle	570.00	Guidance Office	Bidding		Jan-Dec			164	570.00	570.00		Refer to the PPMP of delivering units
	Toilet Cleaner 50g	420.00	HSU	Bidding		Jan-Dec			164	420.00	420.00		Refer to the PPMP of delivering units
	Toilet Cleaner, Ultra Thick, 900 ml	1,920.00	Various	Bidding		Jan-Dec			164	1,920.00	1,920.00		Refer to the PPMP of delivering units
	Toilet Deodorizer 50g	11,129.00	Various	Bidding		Jan-Dec			164	11,129.00	11,129.00		Refer to the PPMP of delivering units
	Toilet Multi Purpose Cleaner	360.00	SWK	Bidding		Jan-Dec			164	360.00	360.00		Refer to the PPMP of delivering units
	Trash Bowl/Container	1,250.00	SCAO	Bidding		Jan-Dec			164	1,250.00	1,250.00		Refer to the PPMP of delivering units
	Waste Basket, Bg (Plastic)	1,840.00	Various	Bidding		Jan-Dec			164	1,840.00	1,840.00		Refer to the PPMP of delivering units
	Waste Basket, Small (Plastic)	1,296.00	Various	Bidding		Jan-Dec			164	1,296.00	1,296.00		Refer to the PPMP of delivering units
	Waste Can/ Trash Can Square 11L	570.00	GAD	Bidding		Jan-Dec			164	570.00	570.00		Refer to the PPMP of delivering units
	Total Janitorial Supplies	315,669.86											
	ICT Supplies and Materials												
	120' 16.9 Motorized Projector Screen with remote	4,500.00	OUBS	Bidding		Jan-Dec			164	4,500.00	4,500.00		Refer to the PPMP of delivering units
	30m 16x4 Snake Cable	23,000.00	OMPA	Bidding		Jan-Dec			164	23,000.00	23,000.00		Refer to the PPMP of delivering units
	48/pack wedge high density fireproof acoustic foam plates five accessories sound treatment sound proof panels silencing recording studio sound absorption tiles insulation board 12x12x1"	24,000.00	OMPA	Bidding		Jan-Dec			164	24,000.00	24,000.00		Refer to the PPMP of delivering units
	4TB USB External Drive	4,000.00	MS/DPO	Bidding		Jan-Dec			164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	AVR, 500W, Heavy Duty w/110v	1,500.00	Central Records	Bidding		Jan-Dec			164	1,500.00	1,500.00		Refer to the PPMP of delivering units
	C270 HD Webcam HD 720p/30fps Widescreen HD Video Calling HD light correction noise reducing MicPC/Mac/Laptop/Macbook/Tablet/black)	3,000.00	Registrar	Bidding		Jan-Dec			164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	CLI-36 Color Ink cartridge	12,000.00	PDO	Bidding		Jan-Dec			164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Computer AVR	500.00	Guidance Office	Bidding		Jan-Dec			164	500.00	500.00		Refer to the PPMP of delivering units
	Computer Speaker	2,000.00	Admission Office	Bidding		Jan-Dec			164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	External Drive (1 TB)	3,300.00	SCAO	Bidding		Jan-Dec			164	3,300.00	3,300.00		Refer to the PPMP of delivering units
	External Hard drive (2 TB SSD) (2pcs)	14,000.00	QAO	Bidding		Jan-Dec			164	14,000.00	14,000.00		Refer to the PPMP of delivering units
	External Hard Drive 1 TB	2,800.00	Security Services Office	Bidding		Jan-Dec			164	2,800.00	2,800.00		Refer to the PPMP of delivering units
	External Hard Drive 5 TB, USB 3.0	10,000.00	Various	Bidding		Jan-Dec			164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	External Hard Drive, 1 TB, USB 3.0	27,260.00	Various	Bidding		Jan-Dec			164	27,260.00	27,260.00		Refer to the PPMP of delivering units
	Flash Drive (1TB)	9,252.00	Various	Bidding		Jan-Dec			164	9,252.00	9,252.00		Refer to the PPMP of delivering units
	Flash Drive 16 GB capacity USB 3.0 Plug and Play	3,000.00	PDO	Bidding		Jan-Dec			164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Flash Drive 32 GB capacity USB 3.0 Plug and Play	26,380.00	Various	Bidding		Jan-Dec			164	26,380.00	26,380.00		Refer to the PPMP of delivering units
	Flash Drive 64 GB capacity USB 3.0 Plug and Play	10,720.00	Various	Bidding		Jan-Dec			164	10,720.00	10,720.00		Refer to the PPMP of delivering units
	Flash Drive, 32GB capacity, OTG, USB 3.0 Plug and Play	1,600.00	Budget Office	Bidding		Jan-Dec			164	1,600.00	1,600.00		Refer to the PPMP of delivering units
	Hard Drive, External Portable, 1 TB, Interface: USB 2.0, USB 3.0, 3.1, 3.2, System Compatibility: Formatted NTFS for Windows 10, 8, 7 and MacOS	13,540.00	Various	Bidding		Jan-Dec			164	13,540.00	13,540.00		Refer to the PPMP of delivering units
	HDMI Cable 10M	500.00	SWK	Bidding		Jan-Dec			164	500.00	500.00		Refer to the PPMP of delivering units
	HDMI Cable 50M	3,600.00	SWK	Bidding		Jan-Dec			164	3,600.00	3,600.00		Refer to the PPMP of delivering units
	HDMI Cable for monitor/laptop/projector, 1m	2,040.00	NSTP	Bidding		Jan-Dec			164	2,040.00	2,040.00		Refer to the PPMP of delivering units
	HDMI Optical Cable 50 meters	6,000.00	OUBS	Bidding		Jan-Dec			164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Ink for Printer Epson Genuine (Black) 70ml/btl.	16,500.00	Various	Bidding		Jan-Dec			164	16,500.00	16,500.00		Refer to the PPMP of delivering units
	Ink for Printer Epson Genuine (Cyan) 70ml/btl.	8,100.00	Various	Bidding		Jan-Dec			164	8,100.00	8,100.00		Refer to the PPMP of delivering units
	Ink for Printer Epson Genuine (Magenta) 70ml/btl.	8,100.00	Various	Bidding		Jan-Dec			164	8,100.00	8,100.00		Refer to the PPMP of delivering units
	Ink for Printer Epson Genuine (Yellow) 70ml/btl.	8,100.00	Various	Bidding		Jan-Dec			164	8,100.00	8,100.00		Refer to the PPMP of delivering units

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	Keyboard	4,000.00	CARES	Bidding			Jan-Dec	164	4,000.00	4,000.00		Refer to the PPMP of delivering units	
	Keyboard, USB Type	1,950.00	Various	Bidding			Jan-Dec	164	1,950.00	1,950.00		Refer to the PPMP of delivering units	
	Logitech S150 PC Speakers, 1.2W (RMS)	2,000.00	OSAS	Bidding			Jan-Dec	164	2,000.00	2,000.00		Refer to the PPMP of delivering units	
	Male XLR Connector (neutrik)	12,000.00	OMPA	Bidding			Jan-Dec	164	12,000.00	12,000.00		Refer to the PPMP of delivering units	
	MC-10U Procase w/ mixer on top	13,500.00	OMPA	Bidding			Jan-Dec	164	13,500.00	13,500.00		Refer to the PPMP of delivering units	
	Memory	7,000.00	CARES	Bidding			Jan-Dec	164	7,000.00	7,000.00		Refer to the PPMP of delivering units	
	Mother Board	6,500.00	CARES	Bidding			Jan-Dec	164	6,500.00	6,500.00		Refer to the PPMP of delivering units	
	Mouse optical, USB connection type	2,550.00	Various	Bidding			Jan-Dec	164	2,550.00	2,550.00		Refer to the PPMP of delivering units	
	Presentation Pointer	3,000.00	Admission Office	Bidding			Jan-Dec	164	3,000.00	3,000.00		Refer to the PPMP of delivering units	
	PVC Nail Cable Wire Clip 10mm 100pcs/pack	1,500.00	ICTSC	Bidding			Jan-Dec	164	1,500.00	1,500.00		Refer to the PPMP of delivering units	
	PVC Nail Cable Wire Clip 5mm 100pcs/pack	1,000.00	ICTSC	Bidding			Jan-Dec	164	1,000.00	1,000.00		Refer to the PPMP of delivering units	
	Random Access Memory (RAM), DDR4, 3200MHz, 8GB	12,000.00	Registrar	Bidding			Jan-Dec	164	12,000.00	12,000.00		Refer to the PPMP of delivering units	
	Ribbon H5600 INTM 1500 Image	28,800.00	ICTSC	Bidding			Jan-Dec	164	28,800.00	28,800.00		Refer to the PPMP of delivering units	
	Ribbon H5600 YMCK 500 Image	72,105.00	ICTSC	Bidding			Jan-Dec	164	72,105.00	72,105.00		Refer to the PPMP of delivering units	
	RJ45 Passthrough Connectors for CAT5e CAT6 LAN Cables (100pcs/box)	2,500.00	ICTSC	Bidding			Jan-Dec	164	2,500.00	2,500.00		Refer to the PPMP of delivering units	
	RJ45 Rubber Boot 100 pcs/pack (Blue)	3,250.00	ICTSC	Bidding			Jan-Dec	164	3,250.00	3,250.00		Refer to the PPMP of delivering units	
	SD Card 128 GB 170MB/s V30 U3 Class 10	7,000.00	OMPA	Bidding			Jan-Dec	164	7,000.00	7,000.00		Refer to the PPMP of delivering units	
	T 7521 Ink Cartridge (Black)	2,000.00	Registrar	Bidding			Jan-Dec	164	2,000.00	2,000.00		Refer to the PPMP of delivering units	
	T 7522 Ink Cartridge (Cyan)	2,000.00	Registrar	Bidding			Jan-Dec	164	2,000.00	2,000.00		Refer to the PPMP of delivering units	
	T 7523 Ink Cartridge (Magenta)	2,000.00	Registrar	Bidding			Jan-Dec	164	2,000.00	2,000.00		Refer to the PPMP of delivering units	
	T 7524 Ink Cartridge (Yellow)	2,000.00	Registrar	Bidding			Jan-Dec	164	2,000.00	2,000.00		Refer to the PPMP of delivering units	
	Thermal Conductive Grease Paste for Processor CPU Heat Sink Plaster 5g	4,500.00	ICTSC	Bidding			Jan-Dec	164	4,500.00	4,500.00		Refer to the PPMP of delivering units	
	USB Computer Headset with Noise Cancelling Microphone	4,000.00	Admission Office	Bidding			Jan-Dec	164	4,000.00	4,000.00		Refer to the PPMP of delivering units	
	UTP Cable Cat 6 Outdoor (305m/roll)	-											
	Total ICT Supplies and Materials	446,447.00											
	Badminton Shuttlecock- High Quality Feather	24,000.00	SDPO	Bidding			Jan-Dec	164	24,000.00	24,000.00		Refer to the PPMP of delivering units	
	Baseball Ball- Leather, Standard Size	1,600.00	SDPO	Bidding			Jan-Dec	164	1,600.00	1,600.00		Refer to the PPMP of delivering units	
	Basketball Ball- Leather, GG6	7,500.00	SDPO	Bidding			Jan-Dec	164	7,500.00	7,500.00		Refer to the PPMP of delivering units	
	Basketball Ball- Leather, GG7	7,500.00	SDPO	Bidding			Jan-Dec	164	7,500.00	7,500.00		Refer to the PPMP of delivering units	
	Beech Volleyball Ball- Leather, Tri-color VLS300	10,000.00	SDPO	Bidding			Jan-Dec	164	10,000.00	10,000.00		Refer to the PPMP of delivering units	
	Boxing Glove- Leather Standard- 10 & 12 ounces	4,700.00	SDPO	Bidding			Jan-Dec	164	4,700.00	4,700.00		Refer to the PPMP of delivering units	
	Boxing Groin Protector	1,600.00	SDPO	Bidding			Jan-Dec	164	1,600.00	1,600.00		Refer to the PPMP of delivering units	
	Futsal Balls- Leather, Size 4	7,000.00	SDPO	Bidding			Jan-Dec	164	7,000.00	7,000.00		Refer to the PPMP of delivering units	
	Futsal Goal Net- Nylon	3,000.00	SDPO	Bidding			Jan-Dec	164	3,000.00	3,000.00		Refer to the PPMP of delivering units	
	Lawn Tennis Balls- (for concrete playing court)	6,000.00	SDPO	Bidding			Jan-Dec	164	6,000.00	6,000.00		Refer to the PPMP of delivering units	
	Sepak Takraw Ball- Plastic	1,500.00	SDPO	Bidding			Jan-Dec	164	1,500.00	1,500.00		Refer to the PPMP of delivering units	
	Sepak Takraw Net- Standard	3,000.00	SDPO	Bidding			Jan-Dec	164	3,000.00	3,000.00		Refer to the PPMP of delivering units	
	Soccer Ball- Leather, Size 5	1,500.00	SDPO	Bidding			Jan-Dec	164	1,500.00	1,500.00		Refer to the PPMP of delivering units	
	Soccer Goal Net- Nylon	3,000.00	SDPO	Bidding			Jan-Dec	164	3,000.00	3,000.00		Refer to the PPMP of delivering units	
	Softball Ball- Leather, Standard Size	1,600.00	SDPO	Bidding			Jan-Dec	164	1,600.00	1,600.00		Refer to the PPMP of delivering units	
	Table Tennis Ball- 40+ mm	8,500.00	SDPO	Bidding			Jan-Dec	164	8,500.00	8,500.00		Refer to the PPMP of delivering units	
	Volleyball Ball- Pure Leather, Tri-color MVA330	8,000.00	SDPO	Bidding			Jan-Dec	164	8,000.00	8,000.00		Refer to the PPMP of delivering units	

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	Uniforms	375,000.00	SDPO	Bidding			Jan-Dec		164	375,000.00	375,000.00		Refer to the PPMP of delivering units
	3x3 Basketball Ball- Leather.	7,500.00	SDPO	Bidding			Jan-Dec		164	7,500.00	7,500.00		Refer to the PPMP of delivering units
	Total Sports Supplies and Materials	482,500.00											
	Fuel, Oil and Lubricant Expenses/ Vehicle Maintenance												
	2T Oil	11,400.00	Various	Bidding			Jan-Dec		164	11,400.00	11,400.00		Refer to the PPMP of delivering units
	6SM Battery	15,000.00	Motorpool	Bidding			Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	ATF	9,300.00	Motorpool	Bidding			Jan-Dec		164	9,300.00	9,300.00		Refer to the PPMP of delivering units
	Battery, 2 sm	64,000.00	Motorpool	Bidding			Jan-Dec		164	64,000.00	64,000.00		Refer to the PPMP of delivering units
	Battery, 3SM	29,200.00	Motorpool	Bidding			Jan-Dec		164	29,200.00	29,200.00		Refer to the PPMP of delivering units
	Brake	1,800.00	Motorpool	Bidding			Jan-Dec		164	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Brake Fluid	19,800.00	Motorpool	Bidding			Jan-Dec		164	19,800.00	19,800.00		Refer to the PPMP of delivering units
	Coolant	24,000.00	Motorpool	Bidding			Jan-Dec		164	24,000.00	24,000.00		Refer to the PPMP of delivering units
	Diesel, 20L/day	900,000.00	Motorpool	Bidding			Jan-Dec		164	900,000.00	900,000.00		Refer to the PPMP of delivering units
	Engine Air Filter- T14900D	2,200.00	Motorpool	Bidding			Jan-Dec		164	2,200.00	2,200.00		Refer to the PPMP of delivering units
	Engine Fuel Filter- FS36268	2,700.00	Motorpool	Bidding			Jan-Dec		164	2,700.00	2,700.00		Refer to the PPMP of delivering units
	Engine Oil #40 Diesel	30,000.00	Motorpool	Bidding			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Engine Oil Filter- T19044	1,800.00	Motorpool	Bidding			Jan-Dec		164	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Engine Oils	11,250.00	SPAO	Bidding			Jan-Dec		164	11,250.00	11,250.00		Refer to the PPMP of delivering units
	Engine Flush	3,000.00	Motorpool	Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Freon 134A	31,800.00	Motorpool	Bidding			Jan-Dec		164	31,800.00	31,800.00		Refer to the PPMP of delivering units
	Fuel Filter	11,250.00	SPAO	Bidding			Jan-Dec		164	11,250.00	11,250.00		Refer to the PPMP of delivering units
	Fuel Filter (2339C-0L070)	8,800.00	Motorpool	Bidding			Jan-Dec		164	8,800.00	8,800.00		Refer to the PPMP of delivering units
	Fuel Filter (2339C-30180)	700.00	Motorpool	Bidding			Jan-Dec		164	700.00	700.00		Refer to the PPMP of delivering units
	Fuel Filter (FC-321)	1,400.00	Motorpool	Bidding			Jan-Dec		164	1,400.00	1,400.00		Refer to the PPMP of delivering units
	Fuel Filter- Element	1,400.00	Motorpool	Bidding			Jan-Dec		164	1,400.00	1,400.00		Refer to the PPMP of delivering units
	Gas Filter - Element	1,200.00	Motorpool	Bidding			Jan-Dec		164	1,200.00	1,200.00		Refer to the PPMP of delivering units
	Gasoline Premium 20L/dayx264 days	240,000.00	Motorpool	Bidding			Jan-Dec		164	240,000.00	240,000.00		Refer to the PPMP of delivering units
	Grease	15,000.00	Motorpool	Bidding			Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Hydraulic oil	16,250.00	SPAO	Bidding			Jan-Dec		164	16,250.00	16,250.00		Refer to the PPMP of delivering units
	Hydraulic Oil #68	15,000.00	Motorpool	Bidding			Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Hydraulic Strainer	7,100.00	Motorpool	Bidding			Jan-Dec		164	7,100.00	7,100.00		Refer to the PPMP of delivering units
	Motorcycle Oil filter Element for Yamaha Sniper 155	740.00	Procurement Office	Bidding			Jan-Dec		164	740.00	740.00		Refer to the PPMP of delivering units
	Motorcycle Oil Lubricant, 4T MA2, 10W-40	1,424.00	Procurement Office	Bidding			Jan-Dec		164	1,424.00	1,424.00		Refer to the PPMP of delivering units
	Motorcycle tires, front, tubeless 90/80-17M/C	2,375.00	Procurement Office	Bidding			Jan-Dec		164	2,375.00	2,375.00		Refer to the PPMP of delivering units
	Motorcycle tires, rear, tubeless, 130/70-17M/C	5,000.00	Procurement Office	Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Oil 30, Synthetic	14,400.00	Motorpool	Bidding			Jan-Dec		164	14,400.00	14,400.00		Refer to the PPMP of delivering units
	Oil 40	28,800.00	Motorpool	Bidding			Jan-Dec		164	28,800.00	28,800.00		Refer to the PPMP of delivering units
	Oil 90	1,800.00	Motorpool	Bidding			Jan-Dec		164	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Oil Filter	9,750.00	SPAO	Bidding			Jan-Dec		164	9,750.00	9,750.00		Refer to the PPMP of delivering units
	Oil Filter (90915-YZZD2)	6,000.00	Motorpool	Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Oil Filter C-102	1,800.00	Motorpool	Bidding			Jan-Dec		164	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Oil Filter C-115	700.00	Motorpool	Bidding			Jan-Dec		164	700.00	700.00		Refer to the PPMP of delivering units
	Oil Filter C-306	1,400.00	Motorpool	Bidding			Jan-Dec		164	1,400.00	1,400.00		Refer to the PPMP of delivering units
	Oil Filter- Element	700.00	Motorpool	Bidding			Jan-Dec		164	700.00	700.00		Refer to the PPMP of delivering units
	Spark Plug	1,200.00	Motorpool	Bidding			Jan-Dec		164	1,200.00	1,200.00		Refer to the PPMP of delivering units
	Spur Plug	1,200.00	Motorpool	Bidding			Jan-Dec		164	1,200.00	1,200.00		Refer to the PPMP of delivering units

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	Tire Gatunggal 7.50 x 15	78,000.00	Motorpool	Bidding		Jan-Dec		164	78,000.00	78,000.00		Refer to the PPMP of delivering units	
	Tire w/ tube size 12.5-18, 12 ply	45,000.00	Motorpool	Bidding		Jan-Dec		164	45,000.00	45,000.00		Refer to the PPMP of delivering units	
	Tire w/tube size 16.9-28, 16 ply	85,000.00	Motorpool	Bidding		Jan-Dec		164	85,000.00	85,000.00		Refer to the PPMP of delivering units	
	Tire, 215x70R15 Tubeless	18,400.00	Motorpool	Bidding		Jan-Dec		164	18,400.00	18,400.00		Refer to the PPMP of delivering units	
	Tire, 225x65 R15	38,000.00	Motorpool	Bidding		Jan-Dec		164	38,000.00	38,000.00		Refer to the PPMP of delivering units	
	Tire/265 x 65 R.17	57,500.00	Motorpool	Bidding		Jan-Dec		164	57,500.00	57,500.00		Refer to the PPMP of delivering units	
	Water Coolant	15,000.00	Motorpool	Bidding		Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units	
	Wiper Blade	1,200.00	Motorpool	Bidding		Jan-Dec		164	1,200.00	1,200.00		Refer to the PPMP of delivering units	
	Total Fuel, Oil and Lubricant Expenses/ Vehicle Waste	1,890,739.00											
	Motorpool Supplies and Materials												
	Acetelene Refill 250 Psi/Tank	17,500.00	Motorpool	Bidding		Jan-Dec		164	17,500.00	17,500.00		Refer to the PPMP of delivering units	
	Battery Tester	1,800.00	Motorpool	Bidding		Jan-Dec		164	1,800.00	1,800.00		Refer to the PPMP of delivering units	
	Brake Clapper Tool Kit	8,000.00	Motorpool	Bidding		Jan-Dec		164	8,000.00	8,000.00		Refer to the PPMP of delivering units	
	Bronze Rod	4,000.00	Motorpool	Bidding		Jan-Dec		164	4,000.00	4,000.00		Refer to the PPMP of delivering units	
	Car Perfume	16,000.00	Motorpool	Bidding		Jan-Dec		164	16,000.00	16,000.00		Refer to the PPMP of delivering units	
	Coil Spring Compressor	18,000.00	Motorpool	Bidding		Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units	
	Combination Wrench (8mm-35mm)	2,300.00	Motorpool	Bidding		Jan-Dec		164	2,300.00	2,300.00		Refer to the PPMP of delivering units	
	Engine Analyzer Scan	35,000.00	Motorpool	Bidding		Jan-Dec		164	35,000.00	35,000.00		Refer to the PPMP of delivering units	
	Engine Crane	20,000.00	Motorpool	Bidding		Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units	
	Filter Cap Wrench	8,700.00	Motorpool	Bidding		Jan-Dec		164	8,700.00	8,700.00		Refer to the PPMP of delivering units	
	Flyman Snap Ring Plier Set (Circlip Remover Tool)	2,800.00	Motorpool	Bidding		Jan-Dec		164	2,800.00	2,800.00		Refer to the PPMP of delivering units	
	Fuel Pressure Tested Kit	8,980.00	Motorpool	Bidding		Jan-Dec		164	8,980.00	8,980.00		Refer to the PPMP of delivering units	
	Injector Diesel Tester	14,500.00	Motorpool	Bidding		Jan-Dec		164	14,500.00	14,500.00		Refer to the PPMP of delivering units	
	Oil Filter Range	700.00	Motorpool	Bidding		Jan-Dec		164	700.00	700.00		Refer to the PPMP of delivering units	
	Oxygen Refill 2000 Psi/Tank	17,500.00	Motorpool	Bidding		Jan-Dec		164	17,500.00	17,500.00		Refer to the PPMP of delivering units	
	Peeler Gauge	700.00	Motorpool	Bidding		Jan-Dec		164	700.00	700.00		Refer to the PPMP of delivering units	
	Sledge hammer, big w/o handle 3.6 KG	800.00	Motorpool	Bidding		Jan-Dec		164	800.00	800.00		Refer to the PPMP of delivering units	
	Socket Wrench (8mm-32mm)	2,500.00	Motorpool	Bidding		Jan-Dec		164	2,500.00	2,500.00		Refer to the PPMP of delivering units	
	Table Bench Vise Swivel Table 60mm	3,500.00	Motorpool	Bidding		Jan-Dec		164	3,500.00	3,500.00		Refer to the PPMP of delivering units	
	Transmission Jack	15,000.00	Motorpool	Bidding		Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units	
	Waste Oil Absorber	9,500.00	Motorpool	Bidding		Jan-Dec		164	9,500.00	9,500.00		Refer to the PPMP of delivering units	
	Welding Electrodes E6013	3,000.00	Motorpool	Bidding		Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units	
	1/2" Impact Wrench	8,000.00	Motorpool	Bidding		Jan-Dec		164	8,000.00	8,000.00		Refer to the PPMP of delivering units	
	Total Motorpool Supplies and Materials	218,780.00											
	Medical, Dental and Laboratory Supplies Expenses												
	Medical Kit (28cm x 11cm x 28cm) with glass cover	40,800.00	DRRMO	Bidding		Jan-Dec		164	40,800.00	40,800.00		Refer to the PPMP of delivering units	
	Overhauling of Medicals and Dental Equipment	200,000.00	HSU	Bidding		Jan-Dec		164	200,000.00	200,000.00		Refer to the PPMP of delivering units	
	Various Medical, Dental and Lab. Equipment	1,000,000.00	HSU	Bidding		Jan-Dec		164	1,000,000.00	1,000,000.00		Refer to the PPMP of delivering units	
	Various Medical and Dental Medicine	1,000,000.00	HSU	Bidding		Jan-Dec		164	1,000,000.00	1,000,000.00		Refer to the PPMP of delivering units	
	Total Medical, Dental and Laboratory Supplies Expense	2,240,800.00											
	Visual Materials and Printing Collaterals												
	Office Seal 24" dia.; 24" dia. x 40mm thick build up logo sticker on 4.5 mm thick centra board	28,572.50	OMPA	Bidding		Jan-Dec		164	28,572.50	28,572.50		Refer to the PPMP of delivering units	

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	Office seal 36" dia.; 36" dia. X 6mm thick acrylic laser cut logo with UV printed sticker backing and 6 mm laser cut letter and logo elements with LED lighting (Halo effect)	29,640.00	OMPA	Bidding			Jan-Dec		164	29,640.00	29,640.00		Refer to the PPMP of delivering units
	Portraits; 15" x 18" official portrait printed on synthetic canvas sheet with solid wood framing	50,625.00	OMPA	Bidding			Jan-Dec		164	50,625.00	50,625.00		Refer to the PPMP of delivering units
	Portraits; 10" x 14" Official portraits printed on synthetic canvas sheet with solid wood framing	57,750.00	OMPA	Bidding			Jan-Dec		164	57,750.00	57,750.00		Refer to the PPMP of delivering units
	Acrylic Poster Holder for Citizens Charter posting with stainless steel hinge and clear laminated poster insert	38,500.00	OMPA	Bidding			Jan-Dec		164	38,500.00	38,500.00		Refer to the PPMP of delivering units
	Certificate/ Poster Frame (Customize) 11" x 15", 3/4" wide PVC Black frame, 1 inch wide matt board with gold lining	56,000.00	OMPA	Bidding			Jan-Dec		164	56,000.00	56,000.00		Refer to the PPMP of delivering units
	Certificate/ Poster Frame (Customize) 15" x 18", 3/4" wide PVC Black frame, 1 inch wide matt board with gold lining	42,000.00	OMPA	Bidding			Jan-Dec		164	42,000.00	42,000.00		Refer to the PPMP of delivering units
	Nameplate (Wall Mounted); 3"x12" x 3mm thick clear acrylic sandwich type wall mounted name plate with 4-12mm diameter stainless steel signage bolt	36,000.00	OMPA	Bidding			Jan-Dec		164	36,000.00	36,000.00		Refer to the PPMP of delivering units
	Poster Board; A3 size x 3mm thick sandwich type clear acrylic pannels with 4-8mm dia. Stainless steel signage bolt and a3 size poster photo printing	87,000.00	OMPA	Bidding			Jan-Dec		164	87,000.00	87,000.00		Refer to the PPMP of delivering units
	Infoboard-37"x41" x 4.5mm frosted acrylic with UV print sticker backing width 4-8.5" x 11" x 3mm (Portrait) Acrylic insert with UV Printed sticker and 3-8.5" x 13 x 3mm (Landscape) Acrylic insert with UV Printed Sticker with 4-20mm dia. Stainless steel signage bolt	199,575.00	OMPA	Bidding			Jan-Dec		164	199,575.00	199,575.00		Refer to the PPMP of delivering units
	Nameplate (Table Top); 3.5"x13" x 3mm thick clear acrylic tabletop nameplate	28,500.00	OMPA	Bidding			Jan-Dec		164	28,500.00	28,500.00		Refer to the PPMP of delivering units
	Total Visual Materials and Printing Collaterals	654,162.50											
	Other Supplies and Materials												
	A/R	350.00	CARES	Bidding			Jan-Dec		164	350.00	350.00		Refer to the PPMP of delivering units
	Backpack sprayer 4 stroke, gas powered, 25L capacity, 0.6 L fuel tank cap	17,000.00	SPAO	Bidding			Jan-Dec		164	17,000.00	17,000.00		Refer to the PPMP of delivering units
	Barbed wires, 30 kg	75,000.00	SPAO	Bidding			Jan-Dec		164	75,000.00	75,000.00		Refer to the PPMP of delivering units
	Batteries, assorted dry cell each	700.00	SPAO	Bidding			Jan-Dec		164	700.00	700.00		Refer to the PPMP of delivering units
	Battery, MF, 12 volts	26,000.00	SPAO	Bidding			Jan-Dec		164	26,000.00	26,000.00		Refer to the PPMP of delivering units
	Bedsheet (36x75)	2,400.00	HSU	Bidding			Jan-Dec		164	2,400.00	2,400.00		Refer to the PPMP of delivering units
	Biological, assorted	10,000.00	SPAO	Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Bulb, LED 13watts	10,530.00	Various	Bidding			Jan-Dec		164	10,530.00	10,530.00		Refer to the PPMP of delivering units
	Chainsaw blades	12,000.00	SPAO	Bidding			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Chainsaw guide bars	18,000.00	SPAO	Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Chorale Costume	40,000.00	SCAO	Bidding			Jan-Dec		164	40,000.00	40,000.00		Refer to the PPMP of delivering units
	Circular saw blade	12,000.00	SPAO	Bidding			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units

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	Contemporary Costume	30,000.00	SCAO	Bidding		Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units	
	Curtain	32,000.00	QA0	Bidding		Jan-Dec		164	32,000.00	32,000.00		Refer to the PPMP of delivering units	
	Curtains (Black out)	4,900.00	HSU	Bidding		Jan-Dec		164	4,900.00	4,900.00		Refer to the PPMP of delivering units	
	Curtains, L-84in x W-54in	35,000.00	Registrar	Bidding		Jan-Dec		164	35,000.00	35,000.00		Refer to the PPMP of delivering units	
	Cut-off blades	9,600.00	SPAO	Bidding		Jan-Dec		164	9,600.00	9,600.00		Refer to the PPMP of delivering units	
	Cut-off machine	15,000.00	SPAO	Bidding		Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units	
	CWN, assorted sizes	17,500.00	SPAO	Bidding		Jan-Dec		164	17,500.00	17,500.00		Refer to the PPMP of delivering units	
	Dewormer	32,500.00	SPAO	Bidding		Jan-Dec		164	32,500.00	32,500.00		Refer to the PPMP of delivering units	
	Drinking gun, continuous, 50ml cap	4,500.00	SPAO	Bidding		Jan-Dec		164	4,500.00	4,500.00		Refer to the PPMP of delivering units	
	Drinking glass	1,000.00	OUBS	Bidding		Jan-Dec		164	1,000.00	1,000.00		Refer to the PPMP of delivering units	
	Drinking Uniform	2,520.00	Guidance Office	Bidding		Jan-Dec		164	2,520.00	2,520.00		Refer to the PPMP of delivering units	
	Electric Fan, 18" metal blade, 3 speed	7,500.00	SPAO	Bidding		Jan-Dec		164	7,500.00	7,500.00		Refer to the PPMP of delivering units	
	Electrical Bulbs and switches	7,500.00	SPAO	Bidding		Jan-Dec		164	7,500.00	7,500.00		Refer to the PPMP of delivering units	
	Electrical wires, assorted sizes, each	5,000.00	SPAO	Bidding		Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units	
	Extension Cord Omni with Universal Outlet and Switch	800.00	Various	Bidding		Jan-Dec		164	800.00	800.00		Refer to the PPMP of delivering units	
	Extension Wire 10M, 5 gang	5,100.00	BAC	Bidding		Jan-Dec		164	5,100.00	5,100.00		Refer to the PPMP of delivering units	
	Extension Wire 3 socket, 16mm width, 5 meters long	5,000.00	Admission Office	Bidding		Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units	
	Extension Wire Universal 250v capacity, 10m (heavy duty)	1,200.00	DRRMO	Bidding		Jan-Dec		164	1,200.00	1,200.00		Refer to the PPMP of delivering units	
	Extension Wire Universal 3 gang, 6 meters (heavy duty)	3,600.00	HSU	Bidding		Jan-Dec		164	3,600.00	3,600.00		Refer to the PPMP of delivering units	
	Extension Wire Universal 8-gang 1.8 meter, 250V (Heavy Duty)	5,400.00	NSTP	Bidding		Jan-Dec		164	5,400.00	5,400.00		Refer to the PPMP of delivering units	
	Extension Wires, Universal 4 gang, 10 meters	6,000.00	QA0	Bidding		Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units	
	Fertilizer, complete	20,000.00	SPAO	Bidding		Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units	
	Fertilizer, urea	20,000.00	SPAO	Bidding		Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units	
	Fire Extinguisher (ABC type, 10 lbs) with holder	122,850.00	DRRMO	Bidding		Jan-Dec		164	122,850.00	122,850.00		Refer to the PPMP of delivering units	
	Fire Extinguisher (HCFC-123 Green, 10 lbs) with holder	194,650.00	DRRMO	Bidding		Jan-Dec		164	194,650.00	194,650.00		Refer to the PPMP of delivering units	
	Flashlight, LED, 5w power, rechargeable (Heavy Duty)	4,000.00	DRRMO	Bidding		Jan-Dec		164	4,000.00	4,000.00		Refer to the PPMP of delivering units	
	Flat cord wire (16-gauge)	600.00	SWI	Bidding		Jan-Dec		164	600.00	600.00		Refer to the PPMP of delivering units	
	Folkdance Costume	75,000.00	SCAO	Bidding		Jan-Dec		164	75,000.00	75,000.00		Refer to the PPMP of delivering units	
	Gala Uniform (ROTC-NAVY)	160,000.00	NSTP	Bidding		Jan-Dec		164	160,000.00	160,000.00		Refer to the PPMP of delivering units	
	Good quality blender	6,000.00	OUBS	Bidding		Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units	
	Good quality cups and saucers (4 pairs/set and knives)	2,596.00	OUBS	Bidding		Jan-Dec		164	2,596.00	2,596.00		Refer to the PPMP of delivering units	
	Good quality serving bowl	1,188.00	OUBS	Bidding		Jan-Dec		164	1,188.00	1,188.00		Refer to the PPMP of delivering units	
	Good quality serving spoons/forks	1,643.00	OUBS	Bidding		Jan-Dec		164	1,643.00	1,643.00		Refer to the PPMP of delivering units	
	Good quality serving tray	649.00	OUBS	Bidding		Jan-Dec		164	649.00	649.00		Refer to the PPMP of delivering units	
	Grass Cutter	20,000.00	SPAO	Bidding		Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units	
	Grass Cutter Blade	6,600.00	SPAO	Bidding		Jan-Dec		164	6,600.00	6,600.00		Refer to the PPMP of delivering units	
	Grass Cutter Nylon #100	5,000.00	SPAO	Bidding		Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units	
	Grease	2,500.00	SPAO	Bidding		Jan-Dec		164	2,500.00	2,500.00		Refer to the PPMP of delivering units	
	Hand Gloves, thick cotton (heavy duty)	5,000.00	DRRMO	Bidding		Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units	
	Headset with mic	5,760.00	HRDO	Bidding		Jan-Dec		164	5,760.00	5,760.00		Refer to the PPMP of delivering units	
	Headset with mic	9,800.00	Various	Bidding		Jan-Dec		164	9,800.00	9,800.00		Refer to the PPMP of delivering units	
	Herbicides, Round up, 1 liter	21,250.00	SPAO	Bidding		Jan-Dec		164	21,250.00	21,250.00		Refer to the PPMP of delivering units	
	Hiphop Costume	20,000.00	SCAO	Bidding		Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units	
	Hogwires, 10 holes, 36m, 16kg	17,500.00	SPAO	Bidding		Jan-Dec		164	17,500.00	17,500.00		Refer to the PPMP of delivering units	
	Horse saddle	8,500.00	SPAO	Bidding		Jan-Dec		164	8,500.00	8,500.00		Refer to the PPMP of delivering units	

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					Advertisement/ Posting of IB/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Indigenous Costume	40,000.00	SCAO	Bidding		Jan-Dec			164	40,000.00	40,000.00		Refer to the PPMP of delivering units
	Large Retro Blue/ Black Wall Studio for Photo	2,500.00	OMPA	Bidding		Jan-Dec			164	2,500.00	2,500.00		Refer to the PPMP of delivering units
	Large Retro Darkgreen/ Black Wall Studio for Photo	2,500.00	OMPA	Bidding		Jan-Dec			164	2,500.00	2,500.00		Refer to the PPMP of delivering units
	Large Retrogray/ Black Wall Studio for Photo Photography backdrop background	2,500.00	OMPA	Bidding		Jan-Dec			164	2,500.00	2,500.00		Refer to the PPMP of delivering units
	Luminated Fire Exit Signage	72,000.00	DRRMO	Bidding		Jan-Dec			164	72,000.00	72,000.00		Refer to the PPMP of delivering units
	Manual Fire Alarm	168,000.00	DRRMO	Bidding		Jan-Dec			164	168,000.00	168,000.00		Refer to the PPMP of delivering units
	Nuts and Bolts	5,000.00	SPAO	Bidding		Jan-Dec			164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Padlock, 50mm	650.00	OSAS	Bidding		Jan-Dec			164	650.00	650.00		Refer to the PPMP of delivering units
	Pillow (12x18)	3,600.00	HSU	Bidding		Jan-Dec			164	3,600.00	3,600.00		Refer to the PPMP of delivering units
	Pillowcase (12x18)	1,200.00	HSU	Bidding		Jan-Dec			164	1,200.00	1,200.00		Refer to the PPMP of delivering units
	Planter bags, assorted sizes	25,000.00	SPAO	Bidding		Jan-Dec			164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	Portable Speaker System	8,250.00	NSTP	Bidding		Jan-Dec			164	8,250.00	8,250.00		Refer to the PPMP of delivering units
	Potassium Nitrate	17,500.00	SPAO	Bidding		Jan-Dec			164	17,500.00	17,500.00		Refer to the PPMP of delivering units
	Premium quality curtains for conference room	21,000.00	OUBS	Bidding		Jan-Dec			164	21,000.00	21,000.00		Refer to the PPMP of delivering units
	Premium Quality Ultra HD 4k 60HZ 1x8 HDMI Splitter High resolution	11,000.00	OMPA	Bidding		Jan-Dec			164	11,000.00	11,000.00		Refer to the PPMP of delivering units
	Rock Salt	1,500.00	SPAO	Bidding		Jan-Dec			164	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Rope, 10mm diameter, 100m	4,000.00	SPAO	Bidding		Jan-Dec			164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Sack sealer, 220v, 150watts, 10000 rpm, 60hz, current 0.75A, high speed, automatic, outline with thread	3,500.00	SPAO	Bidding		Jan-Dec			164	3,500.00	3,500.00		Refer to the PPMP of delivering units
	Safety Vest High Visibility, reelectorize vest with pocket and zipper (green color)	5,000.00	DRFMO	Bidding		Jan-Dec			164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Safety Vest High Visibility, reelectorize vest with pocket and zipper (orange color)	5,000.00	DRFMO	Bidding		Jan-Dec			164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Sealable plastic	10,000.00	SPAO	Bidding		Jan-Dec			164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Shapes, round and square, each	3,750.00	SPAO	Bidding		Jan-Dec			164	3,750.00	3,750.00		Refer to the PPMP of delivering units
	Shredder blades	25,000.00	SPAO	Bidding		Jan-Dec			164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	Swing type plug 10A, 250V	250.00	SWK	Bidding		Jan-Dec			164	250.00	250.00		Refer to the PPMP of delivering units
	Table pop up power box conference damped multi media outlet connection box	15,000.00	OUBS	Bidding		Jan-Dec			164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Tire sets, strada	22,000.00	SPAO	Bidding		Jan-Dec			164	22,000.00	22,000.00		Refer to the PPMP of delivering units
	Veterinary Injection syringe, self refilling, 5 ml	3,250.00	SPAO	Bidding		Jan-Dec			164	3,250.00	3,250.00		Refer to the PPMP of delivering units
	Welding rods	7,800.00	SPAO	Bidding		Jan-Dec			164	7,800.00	7,800.00		Refer to the PPMP of delivering units
	Window Combi Blinds	24,000.00	MS/DPO	Bidding		Jan-Dec			164	24,000.00	24,000.00		Refer to the PPMP of delivering units
	Wound Sprays	11,000.00	SPAO	Bidding		Jan-Dec			164	11,000.00	11,000.00		Refer to the PPMP of delivering units
	Total Other Supplies and Materials	1,628,136.00											
	SEM-EXPENDABLE EQUIPMENT, FURNITURE AND FIXTURES												
	Furniture and Fixtures												
	12-Steel Door Storage Locker 900x400x1,850mm (WCH)	13,000.00	Security Services Office	Bidding		Jan-Dec			164	13,000.00	13,000.00		Refer to the PPMP of delivering units
	2 Cranis Hospital Bed	24,000.00	HSU	Bidding		Jan-Dec			164	24,000.00	24,000.00		Refer to the PPMP of delivering units
	4 layers sliding glass file cabinet	36,000.00	MS/DPO	Bidding		Jan-Dec			164	36,000.00	36,000.00		Refer to the PPMP of delivering units
	Artificial Grass Carpet 2mx4m	4,200.00	SWK	Bidding		Jan-Dec			164	4,200.00	4,200.00		Refer to the PPMP of delivering units
	Book Shelves/ Cabinet	40,000.00	Admission Office	Bidding		Jan-Dec			164	40,000.00	40,000.00		Refer to the PPMP of delivering units
	Book Stand (slim)	6,000.00	SWK	Bidding		Jan-Dec			164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Cabinet	80,000.00	BAC	Bidding		Jan-Dec			164	80,000.00	80,000.00		Refer to the PPMP of delivering units

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					Advertisement/ Posting of (B/FE)	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOCE	CO	
					Jan-Dec								
	Cabinet 3 columns, 3 rows (office)	15,000.00	GAD	Bidding					164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Casing	1,500.00	CARES	Bidding					164	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Chair Revolving, Black with sidearm	43,000.00	Various	Bidding					164	43,000.00	43,000.00		Refer to the PPMP of delivering units
	Chair, Swivel, with arm and backrest	42,500.00	Various	Bidding					164	42,500.00	42,500.00		Refer to the PPMP of delivering units
	Coffee Table Set	10,000.00	SWK	Bidding					164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Computer Table	101,100.00	Various	Bidding					164	101,100.00	101,100.00		Refer to the PPMP of delivering units
	Computer Table	19,000.00	Various	Bidding					164	19,000.00	19,000.00		Refer to the PPMP of delivering units
	Computer Table	2,600.00	IAS infra	Bidding					164	2,600.00	2,600.00		Refer to the PPMP of delivering units
	Conference Chair	75,000.00	BAC	Bidding					164	75,000.00	75,000.00		Refer to the PPMP of delivering units
	Conference Chair	144,000.00	QAO	Bidding					164	144,000.00	144,000.00		Refer to the PPMP of delivering units
	Conference Chair (swivel) with arm rests, black	151,350.00	OUBS	Bidding					164	151,350.00	151,350.00		Refer to the PPMP of delivering units
	Cork Board 24" x 36", 2x3	1,000.00	OMPA	Bidding					164	1,000.00	1,000.00		Refer to the PPMP of delivering units
	Cork Board 48" x 96", 4x8	3,000.00	OMPA	Bidding					164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Cork Board with frame 4x4 feet	3,500.00	CARES	Bidding					164	3,500.00	3,500.00		Refer to the PPMP of delivering units
	Corkboard (3feetx4feet)	1,980.00	Registrar	Bidding					164	1,980.00	1,980.00		Refer to the PPMP of delivering units
	Display	9,500.00	CARES	Bidding					164	9,500.00	9,500.00		Refer to the PPMP of delivering units
	Ergonomic Office Chair (Sun Hardware Midback height Adjustable)	15,000.00	Admission Office	Bidding					164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Ergonomic Office Chair, Revolving, Black with Side Arm	10,000.00	OCAO	Bidding					164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Executive Swivel Chair, with Arm Rest	20,400.00	SWK	Bidding					164	20,400.00	20,400.00		Refer to the PPMP of delivering units
	Executive Swivel Chair, with Arm Rest (Ergonomic Chair)	87,000.00	PDO	Bidding					164	87,000.00	87,000.00		Refer to the PPMP of delivering units
	Executive Table with L- Type Drawer	35,000.00	GAD	Bidding					164	35,000.00	35,000.00		Refer to the PPMP of delivering units
	Fabricated Wood Cabinet, customized	48,000.00	Procurement Office	Bidding					164	48,000.00	48,000.00		Refer to the PPMP of delivering units
	Glass Board	20,000.00	BAC	Bidding					164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Mobile Pedestal	8,000.00	MSI/OPO	Bidding					164	8,000.00	8,000.00		Refer to the PPMP of delivering units
	Mobile Pedestal 3 drawer gauge 20 with key lock, steel cabinet (black, gray, beige)	26,000.00	OMPA	Bidding					164	26,000.00	26,000.00		Refer to the PPMP of delivering units
	Mobile Pedestal Filing Cabinet (Steel)	30,000.00	PDO	Bidding					164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Monoblock Tables	19,200.00	HSU	Bidding					164	19,200.00	19,200.00		Refer to the PPMP of delivering units
	Office Cabinet, Plywood, 3/4 in, dimensions 16" x 4' x 8', (down) painted six shelves (Over head)	45,000.00	OMPA	Bidding					164	45,000.00	45,000.00		Refer to the PPMP of delivering units
	Office Chair	70,000.00	BAC	Bidding					164	70,000.00	70,000.00		Refer to the PPMP of delivering units
	Office Chair (Monoblock)	5,000.00	HSU	Bidding					164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Office Chair with high back mesh, side arm, revolving with tilt lock mechanism, chrome base, color black and high quality	5,000.00	CARES	Bidding					164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Office Chair, Breathable backrest, adjustable height, heavy duty	75,000.00	Registrar	Bidding					164	75,000.00	75,000.00		Refer to the PPMP of delivering units
	Office Chairs (Revolving)	11,000.00	Various	Bidding					164	11,000.00	11,000.00		Refer to the PPMP of delivering units
	Office Table	40,000.00	OUBS	Bidding					164	40,000.00	40,000.00		Refer to the PPMP of delivering units
	Productivity Suite	5,500.00	CARES	Bidding					164	5,500.00	5,500.00		Refer to the PPMP of delivering units
	Reclining Chair Folding Bed/ Chair w/ adjustable head rest	10,000.00	HSU	Bidding					164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Reversible White Board	9,000.00	PDO	Bidding					164	9,000.00	9,000.00		Refer to the PPMP of delivering units

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					Advertisement/ Posting of I&RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Senior Executive Chair	6,500.00	MSU/DPO	Bidding			Jan-Dec		164	6,500.00	6,500.00		Refer to the PPMP of delivering units
	Steel Cabinet	54,500.00	Various	Bidding			Jan-Dec		164	54,500.00	54,500.00		Refer to the PPMP of delivering units
	Steel Cabinet with 4 drawers	10,000.00	SWK	Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Steel Cabinet (Lateral with 4 locked drawers)	16,000.00	SDPO	Bidding			Jan-Dec		164	16,000.00	16,000.00		Refer to the PPMP of delivering units
	Steel Lateral File Cabinet	10,000.00	SWK	Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Storage	4,500.00	CARES	Bidding			Jan-Dec		164	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Swivel Chair Comfortable & breathable	9,000.00	MSU/DPO	Bidding			Jan-Dec		164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Fall Sliding Glass Door Steel Cabinet approx. L36" x W16" x H70"	45,000.00	PDO	Bidding			Jan-Dec		164	45,000.00	45,000.00		Refer to the PPMP of delivering units
	Trapezoidal rack bookshelf	6,000.00	SWK	Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Uratex L Shape Sofa	45,000.00	HSU	Bidding			Jan-Dec		164	45,000.00	45,000.00		Refer to the PPMP of delivering units
	Wooden bookshelf (open side)	20,000.00	SWK	Bidding			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Wooden Sofa	10,000.00	Guidance Office	Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Total Furniture and Fixtures	1,657,830.00											
	Office Equipment												
	20" High Velocity Industrial Stand Fan	16,800.00	Security Services Office	Bidding			Jan-Dec		164	16,800.00	16,800.00		Refer to the PPMP of delivering units
	4 gang outlet 10A, 250V	475.00	SWK	Bidding			Jan-Dec		164	475.00	475.00		Refer to the PPMP of delivering units
	Aircondition Unit 2HP, Inverter, split type	16,000.00	SDPO	Bidding			Jan-Dec		164	16,000.00	16,000.00		Refer to the PPMP of delivering units
	Automatic Voltage Regulator (AVR), 500 watts, up to 250 volts input	10,000.00	Admission Office	Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Binding Machine (Long)	35,000.00	QAO	Bidding			Jan-Dec		164	35,000.00	35,000.00		Refer to the PPMP of delivering units
	Conference Microphone	30,000.00	OUBS	Bidding			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Digital Wall Clock	2,500.00	PDO	Bidding			Jan-Dec		164	2,500.00	2,500.00		Refer to the PPMP of delivering units
	Dual Wireless Microphone Bluetooth Speaker	15,000.00	GAD	Bidding			Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Electrical Supplies	20,000.00	SCAO	Bidding			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Electronic Digital Safety Vault	7,500.00	PDO	Bidding			Jan-Dec		164	7,500.00	7,500.00		Refer to the PPMP of delivering units
	Emergency Folding Stretcher Portable (L*W*H): 214*54*13cm	18,000.00	DRRMO	Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Emergency Light	132,000.00	DRRMO	Bidding			Jan-Dec		164	132,000.00	132,000.00		Refer to the PPMP of delivering units
	Flashlights, HD, super bright LED waterproof, rechargeable, double head, 40 w, battery cap 10000 mAh	3,500.00	SPAO	Bidding			Jan-Dec		164	3,500.00	3,500.00		Refer to the PPMP of delivering units
	Floor Standing Fan	3,120.00	SWK	Bidding			Jan-Dec		164	3,120.00	3,120.00		Refer to the PPMP of delivering units
	HD Web Cam	12,000.00	OUBS	Bidding			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Heavy Duty Dual handle Binder Machine	20,000.00	PDO	Bidding			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Heavy Duty Paper Cutter	11,000.00	Various	Bidding			Jan-Dec		164	11,000.00	11,000.00		Refer to the PPMP of delivering units
	Heavy Duty Paper Shredder, od & credit card 30L	15,000.00	MSU/DPO	Bidding			Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Heavy Duty Ring Binder	5,000.00	HRMO	Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Heavy Duty Wood type paper cutter	2,000.00	PDO	Bidding			Jan-Dec		164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	JBL Partybox 710 Bluetooth Speaker with 800W RMS, 35Hz-20kHz	40,000.00	SCAO	Bidding			Jan-Dec		164	40,000.00	40,000.00		Refer to the PPMP of delivering units
	Rechargeable Megaphone with Voice Recorder	7,000.00	GAD	Bidding			Jan-Dec		164	7,000.00	7,000.00		Refer to the PPMP of delivering units
	Megaphone, rechargeable 12 v lithium battery, 25 w, 30 m range SR 944 model	3,500.00	SPAO	Bidding			Jan-Dec		164	3,500.00	3,500.00		Refer to the PPMP of delivering units
	Orbit Fan Ceiling, 16 inches banan type plastic blade	7,000.00	Accounting	Bidding			Jan-Dec		164	7,000.00	7,000.00		Refer to the PPMP of delivering units

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	Unit Fan, 18in blade, with wall mounted rotary switch box, with thermal fuse, with sealed bearing type motor (5 year motor warranty)	15,000.00	Registrar	Bidding			Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Paper Shredder	30,000.00	BAC	Bidding			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Paper Shredder heavy Duty	36,000.00	Various	Bidding			Jan-Dec		164	36,000.00	36,000.00		Refer to the PPMP of delivering units
	Portable Speaker	4,500.00	GAD	Bidding			Jan-Dec		164	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Printer	25,000.00	HRMO	Bidding			Jan-Dec		164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	Printer 5 in 1 multi function (printer, scanner, copier) with CISS, automatic document feeder (ADF, multi page scanning and copying)	36,000.00	DUBS	Bidding			Jan-Dec		164	36,000.00	36,000.00		Refer to the PPMP of delivering units
	Printer, Scanner, Photocopier	45,000.00	PDO	Bidding			Jan-Dec		164	45,000.00	45,000.00		Refer to the PPMP of delivering units
	Professional Gooseneck Conference microphone system	30,000.00	DUBS	Bidding			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Ream cutter, heavy duty	10,000.00	DUBS	Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Rechargeable Portable Megaphone w/ th ff. specs: 50 watt power	5,000.00	Admission Office	Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Ring Binder (Heavy Duty 24 Holes)	20,000.00	DUBS	Bidding			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Ringlight	2,000.00	SWK	Bidding			Jan-Dec		164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Small speaker for laptop	1,200.00	SWK	Bidding			Jan-Dec		164	1,200.00	1,200.00		Refer to the PPMP of delivering units
	Solar lights 200 watts	30,000.00	SPAO	Bidding			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Speaker	2,000.00	LAO	Bidding			Jan-Dec		164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Stand Fan, 18" dia. Plastic Blade Push Button Switch	1,800.00	SPMO	Bidding			Jan-Dec		164	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Telephone	6,000.00	DUBS	Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Thermal Scanner w/ battery	9,000.00	Admission Office	Bidding			Jan-Dec		164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Uninterrupted power supply	30,000.00	DUBS	Bidding			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Uninterruptible Power Supply, 1500VA (1000W), 3-strap AVR (2-boost, 1-buck), load autosensing and abnormal protection, 6 socket)	18,000.00	Registrar	Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Wall Clock	7,845.00	Various	Bidding			Jan-Dec		164	7,845.00	7,845.00		Refer to the PPMP of delivering units
	Wall Clock 11.5" Round Traditional Wall Clock	2,000.00	OSAS	Bidding			Jan-Dec		164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Water Dispenser	17,000.00	Various	Bidding			Jan-Dec		164	17,000.00	17,000.00		Refer to the PPMP of delivering units
	Wired Microphone	1,500.00	SWK	Bidding			Jan-Dec		164	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Wireless Microphone	3,900.00	SWK	Bidding			Jan-Dec		164	3,900.00	3,900.00		Refer to the PPMP of delivering units
	Wireless Microphone with speaker	50,000.00	BAC	Bidding			Jan-Dec		164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Total Office Equipment	871,140.00											
	Machinery and Equipment												
	2 Doors Refrigerator	20,000.00	HSU	Bidding			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	50 Tons Hydraulic Press	12,000.00	Motorpool	Bidding			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Binding Machine 24 holes	20,000.00	Budget Office	Bidding			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Blower/Vacuum Cleaner Powerful Motor with High Volume of 3500/MIN Variable Speed control and large trigger lock on bottom 600 watts powerful motor	3,000.00	ICTSC	Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Chest Type Freezer	23,000.00	FPC	Bidding			Jan-Dec		164	23,000.00	23,000.00		Refer to the PPMP of delivering units
	Cut-off Machine (DieWalt)	10,400.00	IAS Infa	Bidding			Jan-Dec		164	10,400.00	10,400.00		Refer to the PPMP of delivering units
	Daiden Inverter welding Machine 300A	7,800.00	IAS Infa	Bidding			Jan-Dec		164	7,800.00	7,800.00		Refer to the PPMP of delivering units
	Electric Fan (Stand Fan)	6,000.00	HSU	Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Grass Cutter "4stroke"	14,000.00	SDPO	Bidding			Jan-Dec		164	14,000.00	14,000.00		Refer to the PPMP of delivering units

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	Heat Shrink Tubing Insulation Shrinkable Tube Assortment 580 pcs with box	4,600.00	ICTSC	Bidding			Jan-Dec		164	4,600.00	4,600.00		Refer to the PPMP of delivering units
	Heatgun D26411 with Rotary Air Temperature Dial (1800W) with 2 extra nozzle	3,200.00	ICTSC	Bidding			Jan-Dec		164	3,200.00	3,200.00		Refer to the PPMP of delivering units
	Hoyoma Bench Vise	3,060.00	IAS Infra	Bidding			Jan-Dec		164	3,060.00	3,060.00		Refer to the PPMP of delivering units
	Makita GA5321 125mm Corded angle Grinder, UK Plug	26,000.00	IAS Infra	Bidding			Jan-Dec		164	26,000.00	26,000.00		Refer to the PPMP of delivering units
	Marpro Electric Bar Cutter	38,000.00	IAS Infra	Bidding			Jan-Dec		164	38,000.00	38,000.00		Refer to the PPMP of delivering units
	Megaphone	4,140.00	NSTP	Bidding			Jan-Dec		164	4,140.00	4,140.00		Refer to the PPMP of delivering units
	Movable Speaker with Stand and Wireless Microphone (AC/DC)	20,000.00	FPC	Bidding			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Power saw, small	30,000.00	SPAO	Bidding			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Power sprayer	12,000.00	SPAO	Bidding			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Power sprayer, engine operated	10,000.00	SPAO	Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Power Supply Adapter 12 Volts 1 Ampere	6,000.00	ICTSC	Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Rechargeable Portable Megaphone w/ th ff. specs: 50 watt power	5,000.00	Admission Office	Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	RID GID 40080 Yoke Vise Bench 21	17,160.00	IAS Infra	Bidding			Jan-Dec		164	17,160.00	17,160.00		Refer to the PPMP of delivering units
	RID GID Bolt Cutter	3,770.00	IAS Infra	Bidding			Jan-Dec		164	3,770.00	3,770.00		Refer to the PPMP of delivering units
	Stanley nail gun, Europe plug	4,000.00	IAS Infra	Bidding			Jan-Dec		164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	USB Condenser Microphone for PC/MAC	5,000.00	Admission Office	Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Voice Recorder	19,000.00	BAC	Bidding			Jan-Dec		164	19,000.00	19,000.00		Refer to the PPMP of delivering units
	Washing Machine with Dryer	10,000.00	SCAO	Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Weighing scale, electronic digital platform, built-in battery, 100 kgs cap	3,500.00	SPAO	Bidding			Jan-Dec		164	3,500.00	3,500.00		Refer to the PPMP of delivering units
	Welding machine	15,000.00	SPAO	Bidding			Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Yamaha YM-666 Wireless Microphone System	3,000.00	SCAO	Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Yojimbo 35 mm Portable Jack hammer/Chipping Gun Hammer	5,500.00	IAS Infra	Bidding			Jan-Dec		164	5,500.00	5,500.00		Refer to the PPMP of delivering units
	Total Machinery and Equipment	364,136.00											
	Technical and Scientific Equipment												
	Black Defensive Telescopic Baton Stick	5,000.00	Security Services Office	Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Poncho Raincoat Heavy Duty	2,250.00	Security Services Office	Bidding			Jan-Dec		164	2,250.00	2,250.00		Refer to the PPMP of delivering units
	Rubber Boots	6,300.00	Security Services Office	Bidding			Jan-Dec		164	6,300.00	6,300.00		Refer to the PPMP of delivering units
	Powerful Torch Light w/ USB Phone Charger	9,000.00	Security Services Office	Bidding			Jan-Dec		164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Portable Handheld Radio	105,000.00	Security Services Office	Bidding			Jan-Dec		164	105,000.00	105,000.00		Refer to the PPMP of delivering units
	Portable radio, cignus 8 watts	22,500.00	SPAO	Bidding			Jan-Dec		164	22,500.00	22,500.00		Refer to the PPMP of delivering units
	Air rifle 0.22 caliber	16,000.00	SPAO	Bidding			Jan-Dec		164	16,000.00	16,000.00		Refer to the PPMP of delivering units
	Air rifle gas tank	6,000.00	SPAO	Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Air rifle pellets	12,500.00	SPAO	Bidding			Jan-Dec		164	12,500.00	12,500.00		Refer to the PPMP of delivering units
	Binoculars, night vision	10,000.00	SPAO	Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Gusot Mayaman Fabric	51,200.00	Security Services Office	Bidding			Jan-Dec		164	51,200.00	51,200.00		Refer to the PPMP of delivering units
	Total Technical and Scientific Equipment	245,750.00											
	ICT Equipment												
	USB Webcam with microphone and speaker /USB Desktop Laptop Computer Web Camera Plug	5,000.00	GAD	Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	All in One Printer	51,000.00	BAC	Bidding			Jan-Dec		164	51,000.00	51,000.00		Refer to the PPMP of delivering units
	Desktop Computer Processor	18,000.00	CARES	Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units

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	Dot Matrix Printer Specs: 9-Pin Narrow Carriage Impact Printer, narrow carriage 9-pin SIDM, high 357 CPS print speed at 12CPI, 10,000 power on hour MTBF USB, Serial and Parallel ports	20,000.00	Cashiering Unit	Bidding		Jan-Dec			164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Graphics	6,000.00	CARES	Bidding		Jan-Dec			164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Installation of Base Radio in Different Campuses	70,000.00	DRRMO	Bidding		Jan-Dec			164	70,000.00	70,000.00		Refer to the PPMP of delivering units
	Printer	25,000.00	IAS Infra	Bidding		Jan-Dec			164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	Printer (Wifi, Scanner, Copy, fax)	11,500.00	CARES	Bidding		Jan-Dec			164	11,500.00	11,500.00		Refer to the PPMP of delivering units
	Printer All in 1 Ink Tank, 5 in 1, printer with CISS	40,000.00	Accounting	Bidding		Jan-Dec			164	40,000.00	40,000.00		Refer to the PPMP of delivering units
	Printer with Long Scanner, Copy and Print	75,000.00	Various	Bidding		Jan-Dec			164	75,000.00	75,000.00		Refer to the PPMP of delivering units
	Printer, All in One tank, 5 in 1 Printer with CISS (Print, Copy, Fax, Scan) with Automatic Document Feeder for Legal Size Documents)	20,000.00	OSAS	Bidding		Jan-Dec			164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Printer, All in One with CISS (5-1) Multi-Function (P-Printer, Scanner, Copier) with CISS, Automatic Document Feeder (ADF), Multi-Page Scanning and Copying	60,000.00	Registrar	Bidding		Jan-Dec			164	60,000.00	60,000.00		Refer to the PPMP of delivering units
	Printer, Print, Scan, Copy, All in one tank, Fax with ADF, Precision Core Print Head, 4 Ink Bottles Color, Dye (CMY) & PIGMENT (BK), With LCD Panel, Integrated Ink Tank, Printing Technology: On-demand inkjet (Piezoelectric)	22,000.00	Procurement Office	Bidding		Jan-Dec			164	22,000.00	22,000.00		Refer to the PPMP of delivering units
	Printer-Epson L3110 3 in 1 Print, Scan, Copy	11,500.00	Security Services Office	Bidding		Jan-Dec			164	11,500.00	11,500.00		Refer to the PPMP of delivering units
	UPS, 1500 VA	42,000.00	Various	Bidding		Jan-Dec			164	42,000.00	42,000.00		Refer to the PPMP of delivering units
	UPS 1500VA with LCD Display	16,000.00	Accounting	Bidding		Jan-Dec			164	16,000.00	16,000.00		Refer to the PPMP of delivering units
	UPS 1600VA with Sinewave, 8 Outlets, AVR, LCD Interface	320,000.00	ICTSC	Bidding		Jan-Dec			164	320,000.00	320,000.00		Refer to the PPMP of delivering units
	UPS 600W/1000A, 4 Universal Outlet and 230V	34,000.00	MS/DPO	Bidding		Jan-Dec			164	34,000.00	34,000.00		Refer to the PPMP of delivering units
	Wavlink Universal Usb Dual Video Looking station with DVI/HDMI	10,000.00	OUBS	Bidding		Jan-Dec			164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Web Camera 1080p	14,500.00	Various	Bidding		Jan-Dec			164	14,500.00	14,500.00		Refer to the PPMP of delivering units
	Wifi All in one ink tank printer with ADF (Preferably Epson L5190)	21,000.00	MS/DPO	Bidding		Jan-Dec			164	21,000.00	21,000.00		Refer to the PPMP of delivering units
	Wifi Dongle	2,250.00	PDO	Bidding		Jan-Dec			164	2,250.00	2,250.00		Refer to the PPMP of delivering units
	Total ICT Equipment	894,750.00											
	Total Supplies and Materials	16,187,362.18											
	ICT Software, License and Subscription												
	200 mbps CIR Internet Connection	2,640,000.00	ICTSC	Bidding		Jan-Dec			164	2,640,000.00	2,640,000.00		Refer to the PPMP of delivering units
	Graphic Design Platform 1 year subscription	10,000.00	OMPA	Direct Contracting		Jan-Dec			164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Microsoft Office Professional 2019 Software	12,000.00	Admission Office	Direct Contracting		Jan-Dec			164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Office 2019 Volume Licensing	800,000.00	ICTSC	Direct Contracting		Jan-Dec			164	800,000.00	800,000.00		Refer to the PPMP of delivering units
	Video Editing Software License	30,000.00	OMPA	Direct Contracting		Jan-Dec			164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Website Domain	11,000.00	OMPA	Direct Contracting		Jan-Dec			164	11,000.00	11,000.00		Refer to the PPMP of delivering units
	Windows 10 PRO OS Volume Licensing	650,000.00	ICTSC	Direct Contracting		Jan-Dec			164	650,000.00	650,000.00		Refer to the PPMP of delivering units
	Writing Collaborator Software	3,500.00	OMPA	Direct Contracting		Jan-Dec			164	3,500.00	3,500.00		Refer to the PPMP of delivering units
	Zoom Plan Subscription (business Plan) 10 Licenses (meetings- Host Meetings up to 300 participants, 5 GB of cloud recording storage (per license), automated captions, team chat- chats and channels for collaboration, file sharing, and more; whiteboard- unlimited boards	173,000.00	Various	Direct Contracting		Jan-Dec			164	173,000.00	173,000.00		Refer to the PPMP of delivering units
	Total ICT Software, License and Subscription	4,329,500.00											
	Utility Expenses												
	Water	695,500.00	Various	Direct Contracting		Jan-Dec			164	695,500.00	695,500.00		Refer to the PPMP of delivering units
	Electricity	2,616,000.00	Various	Direct Contracting		Jan-Dec			164	2,616,000.00	2,616,000.00		Refer to the PPMP of delivering units

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	Mobile	12,000.00	Guidance Office	Direct Contracting			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Landline Telephone	50,000.00	VPAF	Direct Contracting			Jan-Dec		164	60,000.00	60,000.00		Refer to the PPMP of delivering units
	Total Utility Expenses	3,383,500.00											
	Meetings and Conferences												
	Administrative Council Meeting	120,000.00	VPAF	Shopping			Jan-Dec		164	120,000.00	120,000.00		Refer to the PPMP of delivering units
	Local: RSU Sports Coordinators' Meeting	40,000.00	SDPO	Shopping			Jan-Dec		164	40,000.00	40,000.00		Refer to the PPMP of delivering units
	Regional: STRASUC Sports Directors' Meeting	120,000.00	SDPO	Shopping			Jan-Dec		164	120,000.00	120,000.00		Refer to the PPMP of delivering units
	National: PASUC- SCJAA Sports Directors' Meeting	90,000.00	SDPO	Shopping			Jan-Dec		164	60,000.00	60,000.00		Refer to the PPMP of delivering units
	Safety Meeting	15,000.00	DRRMO	Shopping			Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Regular Board Meeting	240,000.00	OUBS	Shopping			Jan-Dec		164	240,000.00	240,000.00		Refer to the PPMP of delivering units
	Special Board Meeting	240,000.00	OUBS	Shopping			Jan-Dec		164	240,000.00	240,000.00		Refer to the PPMP of delivering units
	Finance Committee Meeting	210,000.00	VPAF	Shopping			Jan-Dec		164	210,000.00	210,000.00		Refer to the PPMP of delivering units
	Finance Committee Meeting - Honorarium	135,000.00	VPAF	Shopping			Jan-Dec		164	135,000.00	135,000.00		Refer to the PPMP of delivering units
	Total Meetings and Conferences	1,180,000.00											
	Repair and Maintenance												
	Bus Conversion to Office	75,000.00	IAS infra	Bidding			Jan-Dec		164	75,000.00	75,000.00		Refer to the PPMP of delivering units
	CAFF Building	800,000.00	IAS infra	Bidding			Jan-Dec		164	800,000.00	800,000.00		Refer to the PPMP of delivering units
	Construction of 2nd floor SCAO Office (Intended for RSU Chorale, RSU Dance Troop and RSU Band)	600,000.00	SCAO	Bidding			Jan-Dec		164	600,000.00	600,000.00		Refer to the PPMP of delivering units
	Fabrication/ Installation of Basketball Board	30,000.00	SDPO	Bidding			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Fire Exit	110,000.00	IAS infra	Bidding			Jan-Dec		164	110,000.00	110,000.00		Refer to the PPMP of delivering units
	For Repair and Maintenance of IAFIF Office	100,000.00	IAS infra	Bidding			Jan-Dec		164	100,000.00	100,000.00		Refer to the PPMP of delivering units
	Grills and Security Door Grills	700,000.00	IAS infra	Bidding			Jan-Dec		164	700,000.00	700,000.00		Refer to the PPMP of delivering units
	Guard House	100,000.00	IAS infra	Bidding			Jan-Dec		164	100,000.00	100,000.00		Refer to the PPMP of delivering units
	Improvement of Admission and Receiving and Releasing Sector	200,000.00	Registrar	Bidding			Jan-Dec		164	200,000.00	200,000.00		Refer to the PPMP of delivering units
	Installation of Floor Tiles in the SDP Office Room	300,000.00	SDPO	Bidding			Jan-Dec		164	300,000.00	300,000.00		Refer to the PPMP of delivering units
	Installation of Filing Cabinet and Partition for Interview Room	120,000.00	HRNO	Bidding			Jan-Dec		164	120,000.00	120,000.00		Refer to the PPMP of delivering units
	IT Building	100,000.00	IAS infra	Bidding			Jan-Dec		164	100,000.00	100,000.00		Refer to the PPMP of delivering units
	Maintenance of Track & Field, Batted Ball and Soccer Field	30,000.00	SDPO	Bidding			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Office Work Maintenance	2,000.00	Guidance Office	Bidding			Jan-Dec		164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Old CAS Building	400,000.00	IAS Infra	Bidding			Jan-Dec		164	400,000.00	400,000.00		Refer to the PPMP of delivering units
	President's Cottage	300,000.00	IAS Infra	Bidding			Jan-Dec		164	300,000.00	300,000.00		Refer to the PPMP of delivering units
	Repainting and Rehabilitation of Sports Facilities	30,000.00	SDPO	Bidding			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Repair and Rehab of water System	1,000,000.00	IAS Infra	Bidding			Jan-Dec		164	1,000,000.00	1,000,000.00		Refer to the PPMP of delivering units
	Repair of Chapel	500,000.00	IAS Infra	Bidding			Jan-Dec		164	500,000.00	500,000.00		Refer to the PPMP of delivering units
	Repair of Drainage Canal Cover/ Grills	200,000.00	IAS Infra	Bidding			Jan-Dec		164	200,000.00	200,000.00		Refer to the PPMP of delivering units
	Repair of Roofing System	1,300,000.00	IAS Infra	Bidding			Jan-Dec		164	1,300,000.00	1,300,000.00		Refer to the PPMP of delivering units
	Repair/ Installation/ Upgrading of Electrical System	1,000,000.00	IAS Infra	Bidding			Jan-Dec		164	1,000,000.00	1,000,000.00		Refer to the PPMP of delivering units
	Subsistence for the incident management team and rescuers during disaster	30,000.00	DRRMO	Shopping			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Total Repair and Maintenance	8,027,000.00											
	University Activities												
	107th University Foundation	100,000.00	VPAF	Shopping			Jan-Dec		164	100,000.00	100,000.00		Refer to the PPMP of delivering units

CODE	GENERAL DESCRIPTION	TOTAL ESTIMATED BUDGET	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/Description of Program/Activity/Project
					Advertisement/ Posting of BIRE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Jan-Dec								
	122nd Civil Service Anniversary Celebration	200,000.00	VPAF	Shopping					164	200,000.00	200,000.00		Refer to the PPMP of delivering units
	28th CHED Anniversary Celebration	100,000.00	VPAF	Shopping					164	100,000.00	100,000.00		Refer to the PPMP of delivering units
	Administration and Finance Management Review and Planning	100,000.00	VPAF	Shopping					164	100,000.00	100,000.00		Refer to the PPMP of delivering units
	Climate Change and Environmental Awareness and Education: Tree Planting	20,000.00	DRRMO	Shopping					164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Conduct of Privacy Impact Assessment for every campus	76,800.00	MS/DPO	Shopping					164	76,800.00	76,800.00		Refer to the PPMP of delivering units
	Fire Inspection and Fire Drill	30,000.00	DRRMO	Shopping					164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	ISO/AACUP/CHED	305,000.00	QAO	Shopping					164	305,000.00	305,000.00		Refer to the PPMP of delivering units
	Nationwide Simultaneous Earthquake Drill	40,000.00	DRRMO	Shopping					164	40,000.00	40,000.00		Refer to the PPMP of delivering units
	RSU Management and Operational Review	500,000.00	VPAF	Shopping					164	500,000.00	500,000.00		Refer to the PPMP of delivering units
	RSU Olympics Management Expenses	250,000.00	SDPO	Shopping					164	250,000.00	250,000.00		Refer to the PPMP of delivering units
	SCUA National Games	700,000.00	SDPO	SVP					164	700,000.00	700,000.00		Refer to the PPMP of delivering units
	STRASUC Olympics 2023	2,000,000.00	SDPO	Bidding					164	2,000,000.00	2,000,000.00		Refer to the PPMP of delivering units
	Tertulyang Pangnanitikan	20,000.00	SWK	Shopping					164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Tertulyang Pangwika	20,000.00	SWK	Shopping					164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Tayanan sa Inang Kalikasan	100,000.00	VPAF	Shopping					164	100,000.00	100,000.00		Refer to the PPMP of delivering units
	Values Enhancement	40,000.00	Guidance Office	Shopping					164	40,000.00	40,000.00		Refer to the PPMP of delivering units
	World Tsunami Awareness Day	10,000.00	DRRMO	Shopping					164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Total University Activities	4,611,800.00											
	Taxes and Licenses												
	Drug Test	12,600.00	Security Services Office	Direct Contracting					164	12,600.00	12,600.00		Refer to the PPMP of delivering units
	License to Own and Possess Firearm Renewal	20,000.00	Security Services Office	Direct Contracting					164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Firearms Licensed Renewal	88,000.00	Security Services Office	Direct Contracting					164	88,000.00	88,000.00		Refer to the PPMP of delivering units
	Total Taxes and Licenses	120,600.00											
	Transportation and Delivery Expenses												
	Postages and Delivery Fees for extension and research for culture	12,500.00	SWK	SVP					164	12,500.00	12,500.00		Refer to the PPMP of delivering units
	Transport and Delivery of Extension and Research	12,000.00	SWK	SVP					164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Total Transportation and Delivery Expenses	24,500.00											
	Insurance Expenses												
	Buildings and Contents Insurance	2,000,000.00	SPMO	Direct Contracting					164	2,000,000.00	2,000,000.00		Refer to the PPMP of delivering units
	BAC Legal Insurance	200,000.00	BAC	Direct Contracting					164	200,000.00	200,000.00		Refer to the PPMP of delivering units
	Total Insurance Expenses	2,200,000.00							164	-	-		
	Printing and Publications Expenses												
	Publication of Annual report	250,000.00	OMPA	Direct Contracting					164	250,000.00	250,000.00		Refer to the PPMP of delivering units
	University AVP production (Production: video and photoshoot expenses)	50,000.00	OMPA	Direct Contracting					164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	University Merchandise (Souvenirs and tokens)	200,000.00	OMPA	Direct Contracting					164	200,000.00	200,000.00		Refer to the PPMP of delivering units
	University Information, Education and Communication materials (University Brochures, fliers, magazines, corporate folders and pamphlets)	150,000.00	OMPA	Direct Contracting					164	150,000.00	150,000.00		Refer to the PPMP of delivering units
	University News Letter (Quarterly)	400,000.00	OMPA	Direct Contracting					164	400,000.00	400,000.00		Refer to the PPMP of delivering units
	Total Printing and Publications Expenses	1,050,000.00											
	Labor and Wages												
	Staff	132,000.00	ILAO	Direct Contracting					164	132,000.00	132,000.00		Refer to the PPMP of delivering units

CODE	GENERAL DESCRIPTION	TOTAL ESTIMATED BUDGET	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/Description of Program/Activity/Project
					Advertisement with Posting of ISRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOC	OC	
	Aircon 1.5hp split-type inverter	125,000.00	Various	Bidding			Jan-Dec		164	125,000.00		125,000.00	Refer to the FPMP of delivering units
	Aircon 1.5hp with installation	80,000.00	IAS Iste	Bidding			Jan-Dec		164	80,000.00		80,000.00	Refer to the FPMP of delivering units
	Conditioning Unit, Floor-mounted inverter-type, 4 hp	120,000.00	Registrar	Bidding			Jan-Dec		164	120,000.00		120,000.00	Refer to the FPMP of delivering units
	Aircon Floor Mounted	300,000.00	Office of the President	Bidding			Jan-Dec		164	300,000.00		300,000.00	Refer to the FPMP of delivering units
	Automatic Paper Shredder Machine	83,000.00	Various	Bidding			Jan-Dec		164	83,000.00		83,000.00	Refer to the FPMP of delivering units
	Total Office Equipment	708,000.00											
	ICT Equipment												
	Desktop Computer, Intel Core i7, 24inch All-in-One Desktop	90,000.00	OSAS	Bidding			Jan-Dec		164	90,000.00		90,000.00	Refer to the FPMP of delivering units
	Laptop	180,000.00	BAC	Bidding			Jan-Dec		164	180,000.00		180,000.00	Refer to the FPMP of delivering units
	Total ICT Equipment	270,000.00											
	Other Machinery and Equipment												
	Complete set, Drum and Bangle Coops	500,000.00	SCAD	Bidding			Jan-Dec		164	500,000.00		500,000.00	Refer to the FPMP of delivering units
	Full duplex digital copier with network printing capability and optional network and login preference kit A and B	175,708.00	OUES	Bidding			Jan-Dec		164	175,708.00		175,708.00	Refer to the FPMP of delivering units
	Photocopier with colored	55,000.00	BAC	Bidding			Jan-Dec		164	55,000.00		55,000.00	Refer to the FPMP of delivering units
	Printer, 3-in-1, continuous ink Epson L555	50,000.00	Gerda's Office	Bidding			Jan-Dec		164	50,000.00		50,000.00	Refer to the FPMP of delivering units
	Printer, Automatic Inkjet 5-in-1 with Wi-Fi, USB, PCL6, Copy, Fax, Scan, Ethernet with automatic document feeder to legalize documents, heavy duty	50,000.00	Cashiering Unit	Bidding			Jan-Dec		164	50,000.00		50,000.00	Refer to the FPMP of delivering units
	Projector	100,000.00	PCO	Bidding			Jan-Dec		164	100,000.00		100,000.00	Refer to the FPMP of delivering units
	Split Type Aircon	295,000.00	Various	Bidding			Jan-Dec		164	295,000.00		295,000.00	Refer to the FPMP of delivering units
	Total Other Machinery and Equipment	1,225,708.00											
	TOTAL CAPITAL OUTLAY	6,601,706.00											
	GRAND TOTAL	70,973,890.18								70,973,890.18	64,370,182.18	6,603,708.00	

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Recommending Approval

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Chairperson, BAC

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University President