

Republic of the Philippines
Rombon State University
Odiongan, Rombon

ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022

SUMMARY

| Code (PAP) | TOTAL | MOOE | CO |
|------------------|----------------------|----------------------|----------|
| GASS | 11,811,000.00 | 11,811,000.00 | |
| STO | 1,053,000.00 | 1,053,000.00 | - |
| MFO1 | 12,675,000.00 | 12,675,000.00 | - |
| MFO2 | 617,000.00 | 617,000.00 | - |
| MFO3 | 1,559,000.00 | 1,559,000.00 | - |
| MFO4 | 1,465,000.00 | 1,465,000.00 | - |
| TOTAL APP | 29,180,000.00 | 29,180,000.00 | - |

Republic of the Philippines
Rombon State University
Odiongan, Romblon
ANNUAL PROCUREMENT PLAN
FOR CALENDAR YEAR 2022 FUND 101

| Code (PA2) | Procurement Program/Project | End User | Mode of Procurement | Schedule of Each Procurement Activity | | | | Estimated Budget | | | | TOTAL | Remarks/Description of Program/Activity/Project | | | |
|------------|--|----------|---------------------|---------------------------------------|----------------------------|-----------------|------------------|------------------|------|------|------|-------|---|-----|----------------------|--|
| | | | | Advertisement/Posting of IBREI | Submission/Opening of Bids | Notice of Award | Contract signing | MFO1 | MFO2 | MFO3 | MFO4 | | | STO | GASS | |
| | MOOE | | | | | | | | | | | | | | | |
| | Traveling Expense | Various | Direct Contracting | | JAN-DEC | | | | | | | | | | 4,900,000.00 | Please refer to APPs of Delivery units |
| | Training and Scholarship Expenses | Various | Direct Contracting | | JAN-DEC | | | | | | | | | | 2,413,000.00 | Please refer to APPs of Delivery units |
| | Supplies and Materials Expenses | Various | Direct Contracting | | JAN-DEC | | | | | | | | | | 4,549,000.00 | Please refer to APPs of Delivery units |
| | Utility Expenses | Various | Bidding | | JAN-DEC | | | | | | | | | | 7,098,000.00 | Please refer to APPs of Delivery units |
| | Communication Expenses | Various | Bidding | | JAN-DEC | | | | | | | | | | 1,842,000.00 | Please refer to APPs of Delivery units |
| | Awards/Rewards and Prizes | Various | Bidding | | JAN-DEC | | | | | | | | | | 200,000.00 | Please refer to APPs of Delivery units |
| | Survey/ Research, Exploration and Development Expenses | Various | Direct Contracting | | JAN-DEC | | | | | | | | | | 800,000.00 | Please refer to APPs of Delivery units |
| | Extraordinary and Miscellaneous Expenses | Various | Direct Contracting | | JAN-DEC | | | | | | | | | | 118,000.00 | Please refer to APPs of Delivery units |
| | Professional Services | Various | Direct Contracting | | JAN-DEC | | | | | | | | | | 320,000.00 | Please refer to APPs of Delivery units |
| | General Services | Various | Direct Contracting | | JAN-DEC | | | | | | | | | | 2,235,000.00 | Please refer to APPs of Delivery units |
| | Repairs and Maintenance | Various | Bidding | | JAN-DEC | | | | | | | | | | 2,950,000.00 | Please refer to APPs of Delivery units |
| | Other Maintenance and Operating Expenses | Various | Bidding | | JAN-DEC | | | | | | | | | | 250,000.00 | Please refer to APPs of Delivery units |
| | Printing and Publication Expenses | Various | Bidding | | JAN-DEC | | | | | | | | | | 240,000.00 | Please refer to APPs of Delivery units |
| | Representation Expenses | Various | Bidding | | JAN-DEC | | | | | | | | | | 615,000.00 | Please refer to APPs of Delivery units |
| | Membership Dues and Contributions to Organizations | Various | Bidding | | JAN-DEC | | | | | | | | | | 150,000.00 | Please refer to APPs of Delivery units |
| | Other Maintenance and Operating Expenses | Various | Bidding | | JAN-DEC | | | | | | | | | | 500,000.00 | Please refer to APPs of Delivery units |
| | TOTAL | | | | JAN-DEC | | | | | | | | | | 29,180,000.00 | |

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Republic of the Philippines
 Romblon State University
 Odiongan, Romblon

ANNUAL PROCUREMENT PLAN
 FOR CALENDAR YEAR 2022 FUND 101

GENERAL ADMINISTRATION AND SUPPORT SERVICES

| Code (PAP) | Procurement Program/Project | End User | Mode of Procurement | Schedule of Each Procurement Activity | | | Source of Funds | Estimated Budget | | Remarks/ Description of Program/Activity/Project |
|--------------|---|----------|---------------------|---------------------------------------|----------------------------|-----------------|-----------------|----------------------|----------------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | | Contract signing | TOTAL | |
| GASS | MIOOE | | | | | | | | | |
| GASS | Travelling Expenses - Local | Various | Direct Contracting | | JAN-DEC | | 101 | 1,056,000.00 | 1,056,000.00 | Please refer to APPs of Delivery units |
| GASS | Travelling Expenses - Foreign | Various | Direct Contracting | | JAN-DEC | | 101 | 298,000.00 | 298,000.00 | Please refer to APPs of Delivery units |
| GASS | Training Expenses | Various | Direct Contracting | | JAN-DEC | | 101 | 495,000.00 | 495,000.00 | Please refer to APPs of Delivery units |
| GASS | Office Supplies Expenses | Various | Bidding | | JAN-DEC | | 101 | 2,087,000.00 | 2,087,000.00 | Please refer to APPs of Delivery units |
| GASS | ICT Supplies | Various | Bidding | | JAN-DEC | | 101 | 17,000.00 | 17,000.00 | Please refer to APPs of Delivery units |
| GASS | Other Supplies and Materials Expenses | Various | Bidding | | JAN-DEC | | 101 | 300,000.00 | 300,000.00 | Please refer to APPs of Delivery units |
| GASS | Water Expenses | Various | Direct Contracting | | JAN-DEC | | 101 | 747,120.00 | 747,120.00 | Please refer to APPs of Delivery units |
| GASS | Electricity Expenses | Various | Direct Contracting | | JAN-DEC | | 101 | 3,743,180.00 | 3,743,180.00 | Please refer to APPs of Delivery units |
| GASS | Telephone Expenses - Landline | Various | Direct Contracting | | JAN-DEC | | 101 | 317,700.00 | 317,700.00 | Please refer to APPs of Delivery units |
| GASS | Internet Subscription Expenses | Various | Direct Contracting | | JAN-DEC | | 101 | 263,000.00 | 263,000.00 | Please refer to APPs of Delivery units |
| GASS | Meetings and Conferences | Various | Direct Contracting | | JAN-DEC | | 101 | 118,000.00 | 118,000.00 | Please refer to APPs of Delivery units |
| GASS | Representation Expenses | Various | Direct Contracting | | JAN-DEC | | 101 | 209,000.00 | 209,000.00 | Please refer to APPs of Delivery units |
| GASS | Repair and Maintenance-Office Buildings | Various | Bidding | | JAN-DEC | | 101 | 775,054.50 | 775,054.50 | Please refer to APPs of Delivery units |
| GASS | Repair and Maintenance-School Buildings | Various | Bidding | | JAN-DEC | | 101 | 199,945.50 | 199,945.50 | Please refer to APPs of Delivery units |
| GASS | Repair and Maintenance-Office Equipment | Various | Bidding | | JAN-DEC | | 101 | 140,000.00 | 140,000.00 | Please refer to APPs of Delivery units |
| GASS | Repair and Maintenance-Furniture & Fixtures | Various | Bidding | | JAN-DEC | | 101 | 2,000.00 | 2,000.00 | Please refer to APPs of Delivery units |
| GASS | Repairs and Maintenance-Motor Vehicles | Various | Bidding | | JAN-DEC | | 101 | 730,000.00 | 730,000.00 | Please refer to APPs of Delivery units |
| GASS | Insurance Expenses | Various | Direct Contracting | | JAN-DEC | | 101 | 250,000.00 | 250,000.00 | Please refer to APPs of Delivery units |
| GASS | Other Maintenance & Operating Expenses | Various | Bidding | | JAN-DEC | | 101 | 63,000.00 | 63,000.00 | Please refer to APPs of Delivery units |
| TOTAL | | | | | | | | 11,811,000.00 | 11,811,000.00 | |

Republic of the Philippines
 Rombion State University
 Odiangan, Rombion

ANNUAL PROCUREMENT PLAN FUND 101
 FOR CALENDAR YEAR 2022

SUPPORT TO OPERATIONS (STO)

| Code (PAP) | Procurement Program/Project | End User | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of funds | Estimated Budget | | | Remarks/ Description of Program/Activity/Project |
|------------|--|----------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|--------------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract signing | | TOTAL | MOOE | CO | |
| STO | MOOE | | | | | | | 101 | 1,053,000.00 | 1,053,000.00 | | |
| | Other Maintenance & Operating Expenses | IGASPO | Bidding | January-September | | | | | 1,053,000.00 | 1,053,000.00 | | Please refer to APPs of Delivery units |
| | | | TOTAL | | | | | | | | | |

**ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022**

| Code (PAP) | Procurement Program/Project | End User | Mode of Procurement | Schedule of Each Procurement Activity | | | Source of funds | TOTAL | MOOE | CO | Remarks/ Description of Program/Activity/Project |
|------------|--|----------|---------------------|---------------------------------------|----------------------------|-----------------|-----------------|----------------------|----------------------|----|--|
| | | | | Advertising/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | | | | | |
| MFO1 | MOOE | | | | | | | | | | |
| MFO1 | Travelling Expenses - Local | Various | Direct Contracting | | January-December | | 101 | 1,603,000.00 | 1,603,000.00 | | Please refer to APPs of Delivery units |
| MFO1 | Travelling Expenses - Foreign | Various | Direct Contracting | | January-December | | 101 | 100,000.00 | 100,000.00 | | Please refer to APPs of Delivery units |
| MFO1 | Training Expenses | Various | Direct Contracting | | January-December | | 101 | 2,413,000.00 | 2,413,000.00 | | Please refer to APPs of Delivery units |
| MFO1 | Office Supplies Expenses | Various | Bidding | | January-December | | 101 | 2,000,000.00 | 2,000,000.00 | | Please refer to APPs of Delivery units |
| MFO1 | Water Expenses | Various | Bidding | | January-December | | 101 | 116,000.00 | 116,000.00 | | Please refer to APPs of Delivery units |
| MFO1 | Electricity Expenses | Various | Bidding | | January-December | | 101 | 1,202,000.00 | 1,202,000.00 | | Please refer to APPs of Delivery units |
| MFO1 | Telephone Expenses - Landline | Various | Bidding | | January-December | | 101 | 20,000.00 | 20,000.00 | | Please refer to APPs of Delivery units |
| MFO1 | Telephone Expenses - Mobile | Various | Bidding | | January-December | | 101 | 1,459,000.00 | 1,459,000.00 | | Please refer to APPs of Delivery units |
| MFO1 | Internet Subscription Expenses | Various | Bidding | | January-December | | 101 | 499,000.00 | 499,000.00 | | Please refer to APPs of Delivery units |
| MFO1 | Cable, Satellite, Telephone and Radio Expenses | Various | Bidding | | January-December | | 101 | 103,000.00 | 103,000.00 | | Please refer to APPs of Delivery units |
| MFO1 | Membership, Dues and Contribution to Organizations | Various | Bidding | | January-December | | 101 | 500,000.00 | 500,000.00 | | Please refer to APPs of Delivery units |
| MFO1 | Rewards/Incentives | Various | Bidding | | January-December | | 101 | 200,000.00 | 200,000.00 | | Please refer to APPs of Delivery units |
| MFO1 | Representation Expenses | Various | Bidding | | January-December | | 101 | 200,000.00 | 200,000.00 | | Please refer to APPs of Delivery units |
| MFO1 | Transportation and Delivery expenses | Various | Bidding | | January-December | | 101 | 25,000.00 | 25,000.00 | | Please refer to APPs of Delivery units |
| MFO1 | General Services | Various | Bidding | | January-December | | 101 | 1,235,000.00 | 1,235,000.00 | | Please refer to APPs of Delivery units |
| MFO1 | Repair and Maintenance-School Buildings | Various | Bidding | | January-December | | 101 | 1,000,000.00 | 1,000,000.00 | | Please refer to APPs of Delivery units |
| | TOTAL | | | | | | | 12,675,000.00 | 12,675,000.00 | | |

**ANNUAL PROCUREMENT PLAN
 FOR CALENDAR YEAR 2022**

MFO2: ADVANCE EDUCATION SERVICES

| Code (PAP) | Procurement Program/Project | End User | Mode of Procurement | Schedule of Each Procurement Activity | | | Source of funds | Estimated Budget | | | Remarks/ Description of Program/Activity/Project | |
|--------------|---------------------------------------|----------|---------------------|---------------------------------------|----------------------------|-----------------|-----------------|-------------------|-------------------|------|--|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | | Contract signing | TOTAL | MOOE | | CO |
| MFO2 | MOOE | | | | | | | | | | | |
| MFO2 | Training Expenses | GEPS | DC | | JAN-DECEMBER | | 101 | 374,000.00 | 374,000.00 | | | Please refer to APPs of Delivery units |
| MFO2 | Office Supplies Expenses | GEPS | BIDDING | | JAN-DECEMBER | | 101 | 80,000.00 | 80,000.00 | | | Please refer to APPs of Delivery units |
| MFO2 | ICT Supplies | GEPS | BIDDING | | JAN-DECEMBER | | 101 | 3,000.00 | 3,000.00 | | | Please refer to APPs of Delivery units |
| MFO2 | Other Supplies and Materials Expenses | GEPS | BIDDING | | JAN-DECEMBER | | 101 | 40,000.00 | 40,000.00 | | | Please refer to APPs of Delivery units |
| MFO2 | Labor and Wages | GEPS | DC | | JAN-DECEMBER | | 101 | 120,000.00 | 120,000.00 | | | Please refer to APPs of Delivery units |
| Total | | | | | | | | 617,000.00 | 617,000.00 | | | Please refer to APPs of Delivery units |

ANNUAL PROCUREMENT PLAN FUND 101
 FOR CALENDAR YEAR 2022

MFO3: RESEARCH SERVICES

| Code (PAP) | Procurement Program/Project | End User | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of funds | Estimated Budget | | | Remarks/ Description of Program/Activity/Project |
|------------|--|----------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|---------------------|---------------------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract signing | | TOTAL | MOOE | CO | |
| MFO3 | MOOE | | | | | | | | | | | |
| MFO3 | Travelling Expenses - Local | R&D | Proposal-based | | January-December | | | 101 | 204,000.00 | 204,000.00 | | Please refer to APPs of Delivery units |
| MFO3 | Travelling Expenses - Foreign | R&D | Proposal-based | | January-December | | | 101 | 120,000.00 | 120,000.00 | | Please refer to APPs of Delivery units |
| MFO3 | Office Supplies Expenses | R&D | Competitive Bidding | | January-March | | | 101 | 27,000.00 | 27,000.00 | | Please refer to APPs of Delivery units |
| MFO3 | Research, Exploration and Development Expenses | R&D | Proposal-based | | January - December | | | 101 | 800,000.00 | 800,000.00 | | Please refer to APPs of Delivery units |
| MFO3 | Other Professional Services | R&D | Direct Contracting | | January - December | | | 101 | 200,000.00 | 200,000.00 | | Please refer to APPs of Delivery units |
| MFO3 | Repairs and Maintenance-Motor Vehicles | R&D | Direct Contracting | | January - December | | | 101 | 10,000.00 | 10,000.00 | | Please refer to APPs of Delivery units |
| MFO3 | Printing and Publication Expenses | R&D | Direct Contracting | | January - December | | | 101 | 150,000.00 | 150,000.00 | | Please refer to APPs of Delivery units |
| MFO3 | Representation Expenses | R&D | Endorsement-Based | | January - December | | | 101 | 36,000.00 | 36,000.00 | | Please refer to APPs of Delivery units |
| MFO3 | Transportation and Delivery expenses | R&D | Proposal-based | | January - December | | | 101 | 12,000.00 | 12,000.00 | | Please refer to APPs of Delivery units |
| | | | | | | | | | 1,559,000.00 | 1,559,000.00 | | |

ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022

| Code (PAP) | Procurement Program/Project | End User | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of funds | Estimated Budget | | | Remarks/ Description of Program/Activity/Project |
|------------|--------------------------------------|----------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|---------------------|---------------------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract signing | | TOTAL | MOOE | CO | |
| MFO4 | MOOE | | | | | | | | | | | |
| MFO4 | Training Expenses | ETAS | Direct Contracting | | JANUARY - DECEMBER | | | 101 | 300,000.00 | 300,000.00 | | Please refer to APPs of Delivery units |
| MFO4 | Travelling Expenses - Local | ETAS | Direct Contracting | | JANUARY - DECEMBER | | | 101 | 300,000.00 | 300,000.00 | | Please refer to APPs of Delivery units |
| MFO4 | Travelling Expenses - Foreign | ETAS | Direct Contracting | | JANUARY - DECEMBER | | | 101 | 50,000.00 | 50,000.00 | | Please refer to APPs of Delivery units |
| MFO4 | Office Supplies Expenses | Various | Bidding | | JANUARY-MARCH | | | 101 | 125,000.00 | 125,000.00 | | Please refer to APPs of Delivery units |
| MFO4 | Water Expenses | ETAS | Direct Contracting | | JANUARY-DECEMBER | | | 101 | 100,000.00 | 100,000.00 | | Please refer to APPs of Delivery units |
| MFO4 | Electricity Expenses | ETAS | Direct Contracting | | JANUARY-DECEMBER | | | 101 | 250,000.00 | 250,000.00 | | Please refer to APPs of Delivery units |
| MFO4 | Postage and Deliveries | ETAS | Direct Contracting | | JANUARY-DECEMBER | | | 101 | 50,000.00 | 50,000.00 | | Please refer to APPs of Delivery units |
| MFO4 | Telephone Expenses - Mobile | ETAS | Bidding | | JANUARY-DECEMBER | | | 101 | 120,000.00 | 120,000.00 | | Please refer to APPs of Delivery units |
| MFO4 | Representation Expenses | ETAS | Endorsement-Based | | JANUARY-DECEMBER | | | 101 | 120,000.00 | 120,000.00 | | Please refer to APPs of Delivery units |
| MFO4 | Transportation and Delivery expenses | ETAS | Direct Contracting | | JANUARY-DECEMBER | | | 101 | 50,000.00 | 50,000.00 | | Please refer to APPs of Delivery units |
| MFO4 | | | | | | | | | 1,465,000.00 | 1,465,000.00 | | |