

Republic of the Philippines
Romblon State University
GRADUATE EDUCATION AND PROFESSIONAL STUDIES
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164
FOR CALENDAR YEAR 2022**

MFO2

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project	
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO		
	MOOE												
MFO2	Travelling Expenses - Local									240,000.00	240,000.00		
MFO2	Travel of Researchers and Extensionist (R&E)	GEPS	DC	Not Applicable: To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No.019-2006 dated Dec. 6, 2006				164		240,000.00		for the travel expenses of GEPS researchers/extensionists	
MFO2	Training Expenses									4,000.00	4,000.00		
MFO2	Extension Activities	GEPS	DC	Not Applicable: To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No.019-2006 dated Dec. 6, 2006				164		4,000.00			
MFO2	Office Supplies Expenses									1,105.00	1,105.00		
MFO2	Specialty Board Paper 8.5"x13" Legal size, 220 gsm (10pcs/back)	GEPS	PB	Jan-Mar 2022				164		1,105.00			
	ICT Supplies									16,400.00	16,400.00		
MFO2	Ink for Printer, Epson Genuine(Black) 70ml/bottle	GEPS	PB	Jan-Mar 2022				164		350.00			
MFO2	Ink for Printer, Epson Genuine(Cyan) 70ml/bottle	GEPS	PB	Jan-Mar 2022				164		350.00			
MFO2	Ink for Printer, Epson Genuine(Magenta) 70ml/bottle	GEPS	PB	Jan-Mar 2022				164		350.00			
MFO2	Ink for Printer, Epson Genuine(Yellow) 70ml/bottle	GEPS	PB	Jan-Mar 2022				164		350.00			
MFO2	HP Smart Tank 615 ADF with Fax printer HP Smart Tank Plus 615; HP GT53XL 135-ml Black Original Ink Bottle; HP GT52 Cyan	GEPS	Bidding	Jan-Mar 2022				164		15,000.00		the purchase of the these IT equipment and software will be used for Flexible Learning and	
MFO2	Furniture and Fixtures									15,000.00	15,000.00		
MFO2	Lateral 4 layer filing cabinet with lock	GEPS	PB	Jan-Mar 2022				164		15,000.00			
MFO2	Other Supplies and Materials Expenses									1,311.00	1,311.00		
MFO2	Air Freshener 200ml	GEPS	PB	Jan-Mar 2022				164		1,311.00			
MFO2	Labor and Wages									236,400.00	236,400.00		
MFO2	Administrative Assistants for research and extension (R&E) @450/day x 22 days x 12 months	GEPS	DC	Not Applicable: To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No.019-2006 dated Dec. 6, 2006				164		117,600.00	117,600.00	120000	
MFO2	GEPS Staff @450/day x 22 days x 12 months	GEPS	DC	Not Applicable: To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No.019-2006 dated Dec. 6, 2006				164		118,800.00			
	Capital Outlay												
MFO2	IT Equipment and Software									80,000.00	80,000.00		
MFO2	Desktop computer, Intel Core i7, 1TB, 4MB RAM, mouse, keyboard, 20" Screen, all other specs , with continuous ink printer	GEPS	Bidding	Jan-Mar 2022				164	80,000.00		80,000.00	For Flexible Learning Delivery	
Total										594,216.00	514,216.00	80,000.00	