

**FY 2021 PHYSICAL PLAN**

**Department** : State Universities and Colleges (SUCs)  
**Agency** : Romblon State University  
**Operating Unit** : <not applicable>  
**Organization Code** : 08 047 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan. 1-	Estimate Oct. 1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		0			0.34						
2. Percentage of graduates (2 years prior) that are employed		60.86			0.7						
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		100			0.92						
2. Percentage of undergraduate programs with accreditation		61			0.61						
OO : Higher education research improved to promote economic productivity and innovation ADVANCED EDUCATION PROGRAM	3201000000000000										
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D.) or		7.04			0.09						

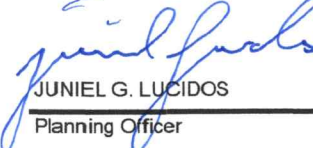
**Department** : State Universities and Colleges (SUCs)  
**Agency** : Romblon State University  
**Operating Unit** : <not applicable>  
**Organization Code** : 08 047 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct. 1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		0.70			0.06						
c. producing technologies for commercialization or livelihood improvement or		0			0.04						
d. whose research work resulted in an extension program		0.35			0.04						
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs		100			1						
2. Percentage of accredited graduate programs		0			0						
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		0			3		1		2		
Output Indicators											
1. Number of research outputs completed within the year		2			17		2	5	10		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		100			0.08						
OO : Community engagement increased	3301000000000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs,		9			4	-	2	-	2		

**Department** : State Universities and Colleges (SUCs)  
**Agency** : Romblon State University  
**Operating Unit** : <not applicable>  
**Organization Code** : 08 047 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities											
Output Indicators											
1. Number of trainees weighted by the length of training		3940			3650	200	200	1500	1750		
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		6			4	-	2	2	-		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100			0.96						

Prepared By / Certified Correct :

  
 JUNIEL G. LUCIDOS  
 Planning Officer

Date: 2020-11-27 15:15:24.0

In coordination with / Certified Correct :

  
 LOU V. EOJA, CPA  
 Budget Officer

Date: 2020-11-27 15:15:24.0

Approved By :

  
 MERIAN F. CATAJAY-MANI, ED.D., CESE  
 University President

Date: 2020-11-27 15:22:28.0