

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09162954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: ROMBLON STATE UNIVERSITY
 Region: Region V-8
 Address: M.L. Quison St., Brgy. Luningag, Odiongan, Romblon

Agency Code/UAOS: 2075
 Organization Type: State University and Colleges (SUC)

Contact Person:
 Position:
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 Telephone/Mobile No.:

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 June 2022)	Total Amount for the year							
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount										
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																															
ALCOHOL OR ACETONE BASED ANTISEPTICS																															
1	12190501-AL-EG4	ALCOHOL, Ethyl, 500 mL	bottle	50	0	0	50	1,382.50	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	47.85	2,392.50
2	12190501-AL-EG3	ALCOHOL, Ethyl, 1 Gallon	gallon	100	0	0	100	33,055.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	330.55	33,055.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																															
3	60121413-CR-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32.91	0.00
4	60121413-CR-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.47	0.00	
6	60121524-SF-G01	SIGN PEN, Black, liquid or gel	piece	100	0	0	100	2,220.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	22.20	2,220.00
7	60121524-SF-G02	SIGN PEN, Blue, liquid or gel	piece	300	0	0	300	6,660.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	22.20	6,660.00
8	60121524-SF-G03	SIGN PEN, Red, liquid or gel	piece	100	0	0	100	2,220.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	22.20	2,220.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																															
10	45121017-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,621.60	0.00
11	45111609-MH-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,288.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																															
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	100	0	0	100	2,049.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	20.49	2,049.00
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18.34	0.00
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																															

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 24 Jan 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
15	47131212-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	50	0	0	50	4,082.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	50	81.54	4,082.00
16	47131604-BR-S01	BROOM, Soft (Wala Tambol)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136.24	0.00
17	47131604-BR-T01	BROOM, Stick (Wala Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32.78	0.00
18	47131829-TR-C01	CLEANER, Toilet bowl and Urinal, 900ml - 1000ml	bottle	100	0	0	100	4,160.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	100	41.60	4,160.00	
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	30	0	0	30	717.60	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	30	23.92	717.60	
20	47131811-DE-B02	DETERGENT BALL, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8.31	0.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	50	0	0	50	2,704.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	50	54.08	2,704.00	
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	30	0	0	30	4,196.70	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	30	139.89	4,196.70	
23	47131801-DS-P01	DUST PAN, rigid non-breakable plastic	piece	30	0	0	30	829.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	30	27.64	829.20	
24	47131803-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	306.76	0.00
25	47131803-FC-A01	FURNITURE CLEANER, Aerosol type, 300ml	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120.12	0.00
26	73101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	100	0	0	100	4,295.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	100	42.95	4,295.00	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,286.00	0.00
28	47131812-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124.80	0.00
29	47131812-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	122.51	0.00
30	47131811-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	30	0	0	30	1,594.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	30	53.14	1,594.20	
31	47131802-SC-W01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57.83	0.00
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 12 pieces per roll or pack	pack	50	0	0	50	7,202.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	50	144.04	7,202.00	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	30	0	0	30	957.30	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	30	31.91	957.30	
COLOR COMPOUNDS AND DISPERSIONS																													
34	12117103-ST-P01	INK, for stamp pad, 50ml	bottle	100	0	0	100	2,891.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	100	28.91	2,891.00	
CONSUMER ELECTRONICS																													
35	52161535-DW-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,336.16	0.00
FACE MASK																													
36	42131713-SM-M06	FACE MASK, 3 ply, 50y (50) pieces per box	box	50	0	0	50	3,875.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	50	77.50	3,875.00	
FILMS																													
37	13111201-AC-H01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	960.88	0.00
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	221.00	0.00
39	13111201-CF-H02	CARBON FILM, Legal, 100 sheets per box	box	20	0	0	20	4,770.80	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	20	238.54	4,770.80	
FIRE FIGHTING EQUIPMENT																													
40	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	30	0	0	30	21,680.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	30	1,344.00	22,880.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HOPC	unit	10	0	0	10	56,132.50	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	10	5,613.25	56,132.50	
FLAG OR ACCESSORIES																													
42	55121905-PH-H01	PHILIPPINE NATIONAL FLAG	piece	20	0	0	20	5,696.80	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	20	284.84	5,696.80	
FURNITURE AND FURNISHINGS																													
43	56101504-CH-H01	MONORLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	347.41	0.00
44	56101504-CH-W01	MONORLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	344.92	0.00
45	56101519-TM-H01	MONORLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,248.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (w of 28 Jan 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount		
46	5K101519-TM-502	MONOBLOC TABLE, beige, 1 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,248.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	4K101504-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	70	0	0	70	85,540.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	70	1,222.00	85,540.00
48	4K101504-EF-G01	ELECTRIC FAN, industrial, ground type	unit	10	0	0	10	11,996.80	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	10	1,109.68	11,996.80
49	4K101504-EF-S01	ELECTRIC FAN, stand type	unit	20	0	0	20	17,137.20	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	20	856.86	17,137.20
50	4K101504-EF-W01	ELECTRIC FAN, wall mount	unit	20	0	0	20	15,171.20	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	20	798.56	15,171.20
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	4I211507-09K01	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	24,751.50	0.00
52	4I211507-09K02	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	42,190.40	0.00
53	4I201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	10	0	0	10	27,024.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	10	2,702.40	27,024.00
54	4I211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	42,180.00	0.00
55	4I211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	46,800.00	0.00
56	4I211706-MO-001	MOUSE, OPTICAL, USB connection type	unit	30	0	0	30	4,492.80	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	30	148.76	4,492.80
57	4I212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	36,190.97	0.00
58	4I212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	10,189.81	0.00
59	4I212105-PR-001	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	2,626.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	3I101628-LT-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	75.61	0.00
61	3I101628-LT-L02	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	30	0	0	30	5,174.50	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	30	208.82	6,174.50
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	3I201610-GL-301	GLUE, all-purpose, 200 grams	jar	50	0	0	50	3,536.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	50	70.72	3,536.00
63	3I151804-SW-H01	STAPLE WIRE, heavy duty (pender type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	22.55	0.00
64	3I151804-SW-S01	STAPLE WIRE, standard	box	200	0	0	200	4,752.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	200	23.76	4,752.00
65	3I201500-TA-E01	TAPE, electrical	roll	20	0	0	20	389.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	20	19.45	389.00
66	3I201501-TA-M01	TAPE, masking, 24mm	roll	50	0	0	50	3,094.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	50	61.88	3,094.00
67	3I201501-TA-M02	TAPE, masking, 48 mm	roll	30	0	0	30	3,634.80	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	30	121.16	3,634.80
68	3I201517-TA-P01	TAPE, packaging, 48 mm	roll	50	0	0	50	1,118.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	50	22.36	1,118.00
69	3I201512-TA-T01	TAPE, transparent, 24mm	roll	200	0	0	200	2,236.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	200	11.18	2,236.00
70	3I201512-TA-T02	TAPE, transparent, 48 mm	roll	50	0	0	50	1,128.50	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	50	22.57	1,128.50
71	3I152500-TW-P01	TWINE, plastic	roll	20	0	0	20	1,332.40	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	20	66.62	1,332.40
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	4I111504-RD-P02	RULER, plastic, 450 mm	piece	30	0	0	30	499.20	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	30	16.64	499.20
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	4K121612-BL-H01	BLADE, for general purpose/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	14.82	0.00
74	4K101802-PR-H01	BONDING AND PUNCHING MACHINE, 50mm binding capacity	unit	5	0	0	5	47,673.60	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	5	9,534.72	47,673.60
75	4K101807-CA-C01	CALCULATOR, Compact	unit	30	0	0	30	7,967.20	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	30	266.24	7,967.20
76	4K121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	50	0	0	50	1,646.50	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	50	32.93	1,646.50
77	4K122105-EP-C01	CLIP, backfold, 19mm	box	100	0	0	100	872.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	100	8.72	872.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 28 Jan 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov				Dec	Q4
78	4412105-BF-C01	CLIP, backlok, 25mm	box	100	1	0	100	1,475.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	100	14.75	1,475.00
79	4412105-BF-C02	CLIP, backlok, 32mm	box	100	1	0	100	2,556.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	100	25.56	2,556.00
80	4412105-BF-C04	CLIP, backlok, 50mm	box	100	1	0	100	5,604.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	100	56.04	5,604.00
81	4412103-CT-R02	CORRECTION TAPE, 8 meters	piece	200	1	0	200	2,306.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	200	11.53	2,306.00
82	4412102-CU-R01	CUTTER/UTILITY KNIFE, for general purpose	piece	10	1	0	10	334.30	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	10	33.43	334.30
83	4412101-DF-R01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	77.20	0.00
84	4412011-DF-R01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	96.94	0.00
85	4410202-DS-R01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	453.96	0.00
86	4412106-EN-R01	ENVELOPE, Documentary, A4, 500 pieces per box	box	2	1	0	2	1,528.80	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	2	764.40	1,528.80
87	4412106-EN-R02	ENVELOPE, Documentary, legal, 500 pieces per box	box	10	1	0	10	5,807.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	10	580.72	5,807.20
88	4412106-EN-R03	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	10	1	0	10	7,384.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	10	738.40	7,384.00
89	4412106-EN-R02	ENVELOPE, Expanding, Plastic	piece	0	1	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	30.49	0.00
90	4412106-EN-R02	ENVELOPE, Mailing, 500 pieces per box	box	10	1	0	10	4,325.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	10	432.52	4,325.20
91	4412104-EN-W01	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	1	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	488.80	0.00
92	4411912-ER-R01	ERASER, felt, for blackboard/whiteboard	piece	100	1	0	100	1,141.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	100	11.41	1,141.00
93	44101714-FX-R01	FACSIMILE MACHINE	unit	0	1	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	5,640.00	0.00
94	4412111-FA-R01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	1	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	94.64	0.00
95	4413115-FO-R01	FILE ORGANIZER, expanding, plastic, legal	piece	50	0	0	50	4,260.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	50	85.20	4,260.00
96	4412208-FT-R01	FILE TAB/INDEX DIVIDER, Bristol board, A4	set	0	1	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	11.13	0.00
97	4412208-FT-R02	FILE TAB/INDEX DIVIDER, Bristol board, legal	set	0	1	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	14.23	0.00
98	4412201-FO-R01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	270.40	0.00
99	4412201-FO-R02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	286.52	0.00
100	4412201-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	187.54	0.00
101	4412201-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	238.57	0.00
102	4412202-FO-R01	FOLDER, greenboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	952.64	0.00
103	4412201-FO-T01	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	285.12	0.00
104	4412201-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	5	1	0	5	1,666.30	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	5	333.26	1,666.30
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	100	0	0	100	6,311.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	100	63.11	6,311.00
106	4411515-MF-R01	MAGAZINE FILE BOX, Large	piece	100	0	0	100	4,160.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	100	41.60	4,160.00
107	44121715-MA-R01	MARKER, Fluorescent, 3 colors per set	set	50	0	0	50	1,833.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	50	36.66	1,833.00
108	44121706-MP-R01	MARKER, Permanent, Black	piece	300	0	0	300	2,241.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	300	7.47	2,241.00
109	44121706-MP-R02	MARKER, Permanent, Blue	piece	200	0	0	200	1,494.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	200	7.47	1,494.00
110	44121706-MP-R03	MARKER, Permanent, Red	piece	150	0	0	150	1,120.50	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	150	7.47	1,120.50
111	44121706-MW-R01	MARKER, Whiteboard, Black	piece	500	0	0	500	4,825.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	500	9.65	4,825.00
112	44121706-MW-R02	MARKER, Whiteboard, Blue	piece	300	0	0	300	2,895.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	300	9.65	2,895.00
113	44121706-MW-R03	MARKER, Whiteboard, Red	piece	100	0	0	100	965.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	100	9.65	965.00
114	4412204-PC-R01	PAPER CLIP, vinyl/plastic coated, 33mm	box	200	0	0	200	1,764.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	200	8.82	1,764.00
115	4412204-PC-R02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	200	0	0	200	2,756.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	200	13.78	2,756.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 31 July 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
116	4412101-PT-MEL	PAPER TRIMMER/CUTTING MACHINE, table top	unit	5	0	0	5	46,488.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	5	4,297.60	46,488.00	
117	4412706-PE-LO	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	20	0	0	20	415.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	20	20.79	415.80	
118	4412105-PS-MEL	PENCIL SHARPENER, manual, single cutter head	piece	30	0	0	30	4,386.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	30	212.87	6,386.10	
119	4410102-PU-PO	PUNCHER, paper, heavy duty	piece	30	0	0	30	4,524.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	30	150.80	4,524.00	
120	4412707-RB-FH	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	100	0	0	100	27,423.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	100	274.23	27,423.00	
121	4412710-RD-BO	RUBBER BAND No. 18, 350g	box	10	0	0	10	1,352.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	10	135.20	1,352.00	
122	4412705-SP-FBI	STAMP PAD, felt	piece	50	0	0	50	1,996.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	50	39.92	1,996.00	
123	4412108-SS-SH	SCISSORS, symmetrical or asymmetrical	pair	20	0	0	20	567.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	20	28.37	567.40	
124	4412105-ST-90	STAPLER, standard type	piece	80	0	0	80	11,648.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	80	145.60	11,648.00	
125	4412105-ST-80	STAPLER, heavy duty (pender type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	0	886.16	0.00	
126	4412103-SR-PO	STAPLE REMOVER, pier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	0	27.87	0.00	
127	4412102-TD-TO	TAPE DISPENSER, table top	piece	10	0	0	10	726.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	10	72.60	726.00	
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-AG	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	0	81.72	0.00	
129	14111506-CF-111	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	0	802.00	0.00	
130	14111506-CF-112	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	0	1,196.88	0.00	
131	14111506-CF-121	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	0	1,528.80	0.00	
132	14111506-CF-122	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	0	1,026.88	0.00	
133	14111506-CF-131	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	0	760.40	0.00	
134	14111506-CF-132	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	0	1,026.00	0.00	
135	14111609-LI-CO	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	0	794.96	0.00	
136	14111514-NP-SO	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	50	0	0	50	1,853.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	50	37.06	1,853.00	
137	14111514-NP-SH	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	50	0	0	50	2,944.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	50	58.88	2,944.00	
138	14111514-NP-SO	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	80	0	0	80	4,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	80	52.00	4,160.00	
139	14111514-NB-SH	NOTEBOOK, stenographic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	0	12.04	0.00	
140	14111507-PP-MO	PAPER, MULTICOPY A4, 500 sheets per ream	ream	100	0	0	100	16,565.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	100	165.65	16,565.00	
141	14111507-PP-MO	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	2000	0	0	2000	*****	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	2000	189.18	378,360.00	
142	14111507-PP-CO	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	200	0	0	200	27,548.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	200	137.74	27,548.00	
143	14111507-PP-CO	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	0	138.91	0.00	
144	14111531-PP-BO	PAD PAPER, tiled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	0	21.53	0.00	
145	14111503-PA-MO	PAPER, parchment, 100 sheets per box	box	20	0	0	20	1,961.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	20	98.05	1,961.00	
146	14111531-RE-BO	RECORD BOOK, 300 PAGES	book	200	0	0	200	12,480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	200	62.40	12,480.00	
147	14111531-RE-BO	RECORD BOOK, 500 PAGES	book	200	0	0	200	20,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	200	104.00	20,800.00	
148	14111816-TH-PO	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	0	55.64	0.00	
149	14111704-TT-FH	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	0	33.80	0.00	
150	14111704-TT-PO	TOWEL TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	100	0	0	100	8,632.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	100	86.32	8,632.00	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-SO	LIQUID HAND SANITIZER, 500ml	bottle	100	0	0	100	8,065.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0.00	100	80.65	8,065.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 Jan 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
PESTICIDES OR PEST REPELLENTS																											
152	1019109-IN-A01	INSECTICIDE, 600ML	litr	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	136.36	0.00	
PRINTED PUBLICATIONS																											
153	0510124-RA-001	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	4410105-DR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.25	0.00	
2	4410105-DR-804	INK CARTRIDGE, BROTHER LC87B, Black	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	930.00	0.00	
3	4410105-DR-805	INK CARTRIDGE, BROTHER LC87HYBK, Black	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	4410105-CA-C04	INK CARTRIDGE, CANON CI-741, Colored	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	4410105-CA-C02	INK CARTRIDGE, CANON CI-811, Colored	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
6	4410105-CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	4410105-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
8	4410105-EP-817	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	298.60	0.00	
9	4410105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	298.60	0.00	
10	4410105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	298.60	0.00	
11	4410105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	298.60	0.00	
12	4410105-HP-840	INK CARTRIDGE, HP C2P09AA (HP82), Black	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
13	4410105-HP-140	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
14	4410105-HP-809	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
15	4410105-HP-110	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
16	4410105-HP-P08	INK CARTRIDGE, HP C9357A (HP72), 69ml, Photo Black	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
17	4410105-HP-C08	INK CARTRIDGE, HP C9358A (HP72), 69ml, Cyan	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
18	4410105-HP-M08	INK CARTRIDGE, HP C9359A (HP72), 69ml, Magenta	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
19	4410105-HP-Y08	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	3.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
20	4410105-HP-G08	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
21	4410105-HP-040	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00	
22	4410105-HP-017	INK CARTRIDGE, HP C0640AA (HP60), Black	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
23	4410105-HP-117	INK CARTRIDGE, HP C0643AA (HP60), Tri-color	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
24	4410105-HP-825	INK CARTRIDGE, HP C0807AA (HP703), Black	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
25	4410105-HP-135	INK CARTRIDGE, HP C0808AA (HP703), Tri-color	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
26	4410105-HP-C40	INK CARTRIDGE, HP C0972AA (HP920X), Cyan	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
27	4410105-HP-M40	INK CARTRIDGE, HP C0973AA (HP920X), Magenta	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
28	4410105-HP-Y40	INK CARTRIDGE, HP C0974AA (HP920X), Yellow	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
29	4410105-HP-040	INK CARTRIDGE, HP C0975AA (HP920X), Black	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
30	4410105-HP-620	INK CARTRIDGE, HP C0561AA (HP61), Black	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	815.28	0.00	
31	4410105-HP-120	INK CARTRIDGE, HP C0562AA (HP61), Tri-color	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
32	4410105-HP-049	INK CARTRIDGE, HP C0565A (HP62), Black	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	925.00	0.00	
33	4410105-HP-C49	INK CARTRIDGE, HP C0566A (HP62), Cyan	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 Jan 2022)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount	
34	44103105-HP-M9	INK CARTRIDGE, HP C1567A (HP92), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y9	INK CARTRIDGE, HP C1568A (HP92), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HP-B0	INK CARTRIDGE, HP C0445AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,870.80	0.00
37	44103105-HP-C0	INK CARTRIDGE, HP C0446AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HP-M0	INK CARTRIDGE, HP C0447AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HP-Y0	INK CARTRIDGE, HP C0448AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B3	INK CARTRIDGE, HP C0693AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	415.17	0.00
41	44103105-HP-T3	INK CARTRIDGE, HP C0693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	415.17	0.00
42	44103105-HP-B3	INK CARTRIDGE, HP C2107AA (HP978), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	494.56	0.00
43	44103105-HP-T3	INK CARTRIDGE, HP C2108AA (HP978), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	494.56	0.00
44	44103105-HP-B0	INK CARTRIDGE, HP C2121A (HP985A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C0	INK CARTRIDGE, HP C2122A (HP985A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M0	INK CARTRIDGE, HP C2123A (HP985A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y0	INK CARTRIDGE, HP C2124A (HP985A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T0	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B0	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C0	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M0	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y0	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B0	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HP-C0	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,130.52	0.00
55	44103105-HP-M0	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,130.52	0.00
56	44103105-HP-Y0	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,130.52	0.00
57	44103105-HP-B0	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.62	0.00
58	44103105-HP-C0	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M0	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y0	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B0	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.00	0.00
62	44103112-EP-805	RIBBON CARTRIDGE, EPSON C135015516 (HP750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.45	0.00
63	44103112-EP-X13	RIBBON CARTRIDGE, EPSON C135015532, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-807	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	816.48	0.00
65	44103103-BR-006	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-802	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-804	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-805	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,902.40	0.00
71	44103103-BR-813	TONER CARTRIDGE, BROTHER TN-3470, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 Feb 2022)	Total Amount for the year			
			Jan	Feb	Mar	Q1	1st quarter	April	May	June	Q2	2nd quarter	July	Aug	Sept	Q3	3rd quarter	Oct	Nov	Dec				Q4	4th quarter	
72	4410103-0R-016	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	4410103-0R-033	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.00	0.00
74	4410103-0R-003	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.00	0.00
75	4410103-0R-110	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.00	0.00
76	4410103-CA-001	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,998.36	0.00
77	4410103-HP-012	TONER CARTRIDGE, HP CB135A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,099.20	0.00
78	4410103-HP-014	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,603.60	0.00
79	4410103-HP-018	TONER CARTRIDGE, HP CE155A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,942.00	0.00
80	4410103-HP-021	TONER CARTRIDGE, HP CE175A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,741.92	0.00
81	4410103-HP-022	TONER CARTRIDGE, HP CE185A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	4410103-HP-023	TONER CARTRIDGE, HP CE110A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	4410103-HP-C21	TONER CARTRIDGE, HP CE111A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	4410103-HP-Y23	TONER CARTRIDGE, HP CE112A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	4410103-HP-M23	TONER CARTRIDGE, HP CE113A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	4410103-HP-B24	TONER CARTRIDGE, HP CE120A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,192.80	0.00
87	4410103-HP-C24	TONER CARTRIDGE, HP CE121A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,083.60	0.00
88	4410103-HP-Y24	TONER CARTRIDGE, HP CE122A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,083.60	0.00
89	4410103-HP-M24	TONER CARTRIDGE, HP CE123A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,083.60	0.00
90	4410103-HP-B25	TONER CARTRIDGE, HP CE190A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	4410103-HP-B26	TONER CARTRIDGE, HP CE100A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	4410103-HP-C26	TONER CARTRIDGE, HP CE101A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	4410103-HP-Y26	TONER CARTRIDGE, HP CE102A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	4410103-HP-M26	TONER CARTRIDGE, HP CE103A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	4410103-HP-B27	TONER CARTRIDGE, HP CE110A (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,837.60	0.00
96	4410103-HP-C27	TONER CARTRIDGE, HP CE111A (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	4410103-HP-Y27	TONER CARTRIDGE, HP CE112A (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	4410103-HP-M27	TONER CARTRIDGE, HP CE113A (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	4410103-HP-B28	TONER CARTRIDGE, HP CE105A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	4410103-0R-028	TONER CARTRIDGE, HP CE205X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	4410103-HP-B52	TONER CARTRIDGE, HP CF117A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	4410103-HP-B53	TONER CARTRIDGE, HP CF125A (HP25A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.00	0.00
103	4410103-HP-B55	TONER CARTRIDGE, HP CF180A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,890.40	0.00
104	4410103-HP-B51	TONER CARTRIDGE, HP CF180XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	4410103-HP-B56	TONER CARTRIDGE, HP CF181A (HP181A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	4410103-HP-B57	TONER CARTRIDGE, HP CF183A (HP183A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	4410103-0R-051	TONER CARTRIDGE, HP CF183XC (HP183), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,794.00	0.00
108	4410103-HP-B58	TONER CARTRIDGE, HP CF187A (HP187), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,800.00	0.00
109	4410103-0R-052	TONER CARTRIDGE, HP CF125XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 July 2012)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
110	4410103-HP-060	TONER CARTRIDGE, HP CF153A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,574.00	0.00
111	4410103-HP-C80	TONER CARTRIDGE, HP CF753A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,652.00	0.00
112	4410103-HP-Y60	TONER CARTRIDGE, HP CF752A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,652.00	0.00
113	4410103-HP-M60	TONER CARTRIDGE, HP CF153A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,652.00	0.00
114	4410103-HP-061	TONER CARTRIDGE, HP CF162A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,031.40	0.00
115	4410103-HP-C61	TONER CARTRIDGE, HP CF161A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,814.00	0.00
116	4410103-HP-Y61	TONER CARTRIDGE, HP CF162A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,814.00	0.00
117	4410103-HP-M61	TONER CARTRIDGE, HP CF161A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,814.00	0.00
118	4410103-HP-062	TONER CARTRIDGE, HP CF162A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,099.20	0.00
119	4410103-HP-C62	TONER CARTRIDGE, HP CF161A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,660.80	0.00
120	4410103-HP-Y62	TONER CARTRIDGE, HP CF162A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,660.80	0.00
121	4410103-HP-M62	TONER CARTRIDGE, HP CF161A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,660.80	0.00
122	4410103-HP-061	TONER CARTRIDGE, HP CF10A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,900.00	0.00
123	4410103-HP-064	TONER CARTRIDGE, HP CF410C (HP410C), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,848.40	0.00
124	4410103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,038.80	0.00
125	4410103-HP-C54	TONER CARTRIDGE, HP CF410C (HP410C), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,522.00	0.00
126	4410103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,038.80	0.00
127	4410103-HP-Y54	TONER CARTRIDGE, HP CF410C (HP410C), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,522.80	0.00
128	4410103-HP-M63	TONER CARTRIDGE, HP CF411A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,038.80	0.00
129	4410103-HP-M54	TONER CARTRIDGE, HP CF410C (HP410C), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,522.80	0.00
130	4410103-HP-034	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,744.00	0.00
131	4410103-HP-048	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,880.00	0.00
132	4410103-5A-001	TONER CARTRIDGE, SAMSUNG ML-D2850R, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,115.80	0.00
133	4410103-5A-006	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,404.00	0.00
134	4410103-5A-007	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,889.44	0.00
135	4410103-5A-008	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,454.40	0.00
136	4410103-5A-009	TONER CARTRIDGE, SAMSUNG MLT-D105S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,380.00	0.00
137	4410103-5A-014	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,289.52	0.00
138	4410103-5A-021	TONER CARTRIDGE, SAMSUNG MLT-D203S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,304.40	0.00
139	4410103-5A-018	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,998.16	0.00
140	4410103-5A-020	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,442.80	0.00
141	4410103-5A-017	TONER CARTRIDGE, SAMSUNG MLT-D205S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,321.14	0.00
142	4410103-5A-005	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,533.36	0.00
143	4410103-5A-010	TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,086.40	0.00

SOFTWARE																											
1	4323113-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	4323102-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	4323004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount					
4	4323203-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	C	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
5	4323202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
6	4323204-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
7	4323203-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
8	4323205-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
9	4323203-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
10	4323203-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
11	4323201-SFT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
12	4323202-SFT-012	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
13	4323205-SFT-013	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
14	4323204-SFT-014	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
15	4323205-SFT-015	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
16	4323205-SFT-016	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	Paper Shredder, Heavy Duty, Dimension (mm): 450x125x75mm	unit	10	0	0	10	*****	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	15,000.00	150,000.00
2	Grasscutter, Single Type-2 Stroke, Single Cylinder 12CC, Max Power: 1.82KW/6000rpm	unit	10	0	0	10	*****	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	25,000.00	250,000.00
3	LCD Projector	unit	10	0	0	10	*****	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	30,000.00	300,000.00
4	Whiteboard, 7' x 8'	pc	10	0	0	10	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	7,000.00	70,000.00
5	Whiteboard, 7' x 4'	pc	10	0	0	10	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4,000.00	40,000.00
6	Cork board 2' x 4'	pc	10	0	0	10	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,000.00	30,000.00
7	Water Dispenser, Hot & Cold, 1 faucet, Bottom Loading	unit	10	0	0	10	*****	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	12,000.00	120,000.00
8	Balpen, 0.5mm (Black, Blue, Red) 10pcs/box	box	100	0	0	100	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	150.00	15,000.00
9	Brown Envelope, Letter Size, 500pcs/box	box	5	0	0	5	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,500.00	12,500.00
10	File Ac with Lever Arm, 76mmx259mmx38mm, Legal Size, Top Mechanism	pc	300	0	0	300	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	300.00	90,000.00
11	Certificate Holder, A4 Size	pc	100	0	0	100	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	70.00	7,000.00
12	Certificate Holder, Letter Size	pc	100	0	0	100	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	75.00	7,500.00
13	Certificate Holder, Legal Size	pc	100	0	0	100	8,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	85.00	8,500.00
14	Storage box, Corrugated 1.57"Wx12"Hx10"	pc	200	0	0	200	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	150.00	30,000.00
15	Tap, Double Sided, 1"	pc	200	0	0	200	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	50.00	10,000.00
16	Tap, Double Sided, with Foam 1"	pc	100	0	0	100	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	40.00	4,000.00
17	Paper, Bond, 8.5"x11", 70 gsm, Off White, Letter Size	ream	500	0	0	500	*****	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	300.00	150,000.00
18	Specialty Paper, Letter Size, 8.5"x11", 100gsm	ream	100	0	0	100	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	60.00	6,000.00
19	Specialty Paper, Legal Size, 8.5"x11", 100gsm	ream	100	0	0	100	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	70.00	7,000.00
20	Specialty Paper, Bond, Letter Size, 8.5"x11", 100gsm	ream	200	0	0	200	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	70.00	14,000.00
21	Specialty Paper, Bond, Legal Size, 8.5"x11", 100gsm	ream	200	0	0	200	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	80.00	16,000.00
22	Photo Paper, Gloss A4 Size 230gsm (200gsm)	ream	150	0	0	150	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	150.00	22,500.00
23	Sticker Paper, Glossy, A4 Size, 10 sheets/ream	ream	100	0	0	100	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	50.00	5,000.00
24	Neon Colored Paper, Legal Size, 8.5"x11"	ream	30	0	0	30	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	250.00	7,500.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 31 Jan 2022)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount	
25	Beige Colored Paper, Letter Size, 8.5"X11"	ream	30	0	0	30	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	200.00	6,000.00	
26	Paper, Bond, A3 Size 70gsm	ream	50	0	0	50	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	600.00	30,000.00	
27	Ink for Printer, Universal, 1 liter/color, Refill, Black	lit	80	0	0	80	56,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	700.00	56,000.00	
28	Ink for Printer, Universal, 1 liter/color, Refill, Cyan	lit	50	0	0	50	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	700.00	35,000.00	
29	Ink for Printer, Universal, 1 liter/color, Refill, Yellow	lit	50	0	0	50	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	700.00	35,000.00	
30	Ink for Printer, Universal, 1 liter/color, Refill, Magenta	lit	50	0	0	50	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	700.00	35,000.00	
31	Toner for Gestetner Machines	pc	20	0	0	20	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	3,000.00	60,000.00	
32	Toner for Sharp Machines	pc	20	0	0	20	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	4,500.00	90,000.00	
33	Printer Ink, Epson 001, Black 65ml/btl	lit	20	0	0	20	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	400.00	8,000.00	
34	Printer Ink, Epson 001, Cyan 65ml/btl	lit	20	0	0	20	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	400.00	8,000.00	
35	Printer Ink, Epson 001, Magenta 65ml/btl	lit	20	0	0	20	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	400.00	8,000.00	
36	Printer Ink, Epson 001, Yellow 65ml/btl	lit	20	0	0	20	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	400.00	8,000.00	
37	Steel Cabinet, Lateral, 4 drawers with Lock	unit	10	0	0	10	*****	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	20,000.00	200,000.00	
38	Office Chair, Revolving, Ergonomic	pc	10	0	0	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,000.00	50,000.00	
39	Printer, 3 in 1, with C255	unit	10	0	0	10	*****	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	15,000.00	150,000.00	
40	Printer, 5 in 1, with C255	unit	10	0	0	10	*****	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	20,000.00	200,000.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 Jan 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 Feb 2017)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue as of 31 July 2022	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 21 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount
							0	0.00				0	0.00				0	0.00						
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (w of 27 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 31 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 31 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4				Q4 amount		
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	
					0	1.00					0	0.00					0	0.00				0	0.00	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (in #1-00-000)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4				Q4 amount	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 Feb 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	1.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	
					0	0.00								0	0.00					0	0.00	0	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 29 Jan 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4				Q4 amount	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2021)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4				Q4 amount
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (if it is in NC)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
					0	0.00				11	0.00				13	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				11	0.00				11	0.00				0	0.00	11	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				11	0.00				11	0.00				0	0.00	11	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				11	0.00				11	0.00				0	0.00	11	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL																											P	3,692,807.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																											P	369,280.70
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if Applicable)																											P	20,000.00
D. GRAND TOTAL (A + B + C)																											P	4,082,087.70
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																												

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



 CHERYL M. MAULDIN
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:



 CYNTHIA R. LAYNEZA
 Accountant / Budget Officer

Approved by:



 MERIDA P. CATAJAY-MANI, Ed.D., CESE
 Head of Office/Agency

Date Prepared: SEPTEMBER 16, 2022