



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

ROMBLON STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php220.915	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	44% 609 out of 1,393 licensure exam-takers	34%	0% licensure exam-takers	0%
		Percentage of graduates (2 years prior) that are employed	0%	70%	0%	0%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	84% 7,227 out of 8,578 students	92%	0% 7,227 out of 8,578 students	0%
		Percentage of undergraduate programs with accreditation	74% 28 out of 38 programs	61%	62% programs	102%
Advanced Education Programs	Php1.819	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	33% research program	9%	0% research program	0%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	44% 12 out of 27 research works	6%	0% research works	0%
		Producing technologies for commercialization or livelihood improvement	4% 1 out of 27 technologies	4%	0% technologies	0%
		Whose research work resulted in an extension program	22% 6 out of 27 research works	4%	0% research works	0%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	100% 459 students	100%	0% students	0%
Research Programs	Php2.880	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	3 research outputs	0 research outputs	0%
		Output Indicators				
		Number of research outputs completed within the year	38 research outputs	17 research outputs	0 research outputs	0%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5% 7 out of 129 research outputs	8%	0% research outputs	0%
Technical Advisory External Programs	Php1.697	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	20 active partnership	4 active partnership	0 active partnership	0%
		Output Indicators				
		Number of trainees weighted by the length of training	4,341 trainees	3,650 trainees	0 trainees	0%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	24 trainees	4 trainees	0 trainees	0%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	96% beneficiaries	0%	0%
STO and GASS						
SUPPORT TO OPERATIONS	Php4.236	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%

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<p>The Romblon State College primarily provides higher technological, professional and vocational instruction and training in science, agriculture and industrial fields, as well as short-term technical or vocational courses. It also promotes research, advanced studies and progressive leadership in its areas of specialization.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	<p>Php43.780</p>	Budget Utilization Rate					
		Obligations BUR	100%	90%	90%	100%	
		Ratio of total obligations against all allotments.	Php76,478,462		Php58,445,127		
			Php76,478,462		Php64,823,981		
		Disbursements BUR	43%	85%	41%	49%	
		Ratio of total disbursement to total obligations.	Php31,920,417		Php24,223,644		
			Php74,758,445		Php58,445,127		
		Utilization Rate for All Earmarked Income	0%	100%	11%	11%	
					Php42,929,668		
					Php379,534,844		
		Public Financial Management reporting requirements of COA and DBM					
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
		Procurement Requirements					
		FY 2020 APP - non CSE submission	0%	100%	100%	100%	
Indicative FY 2021 APP - non CSE submission	0%	100%	0%	0%			
FY 2021 APP - CSE submission	100%	100%	100%	100%			
FY 2019 APCPI report submission	100%	100%	0%	0%			
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IV B (BUR)