QUARTERLY PHYSICAL REPORT OF OPERATION As of 2022 March 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Rombion State University
Operating Unit: N/A
Organization Code (UACS): 080470000000

Report Status: FOR REVIEW Particulars	1	Physical Targets						Phy	sical Accomplishmen	ts		T
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter 4th Qu	arter Total	Variance	Remarks
							T					
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10 1	12=(8+9+10+11)	13	14
Part A					ļ <u> </u>		<u> </u>				ļ	
I. Operations OO : Relevant and quality tertiary					ļ		<u> </u>	 	_			
OO Relevant and quality tertiary				i			1			ĺ		
education ensured to achieve inclusive							i					
growth and access of deserving but poor							Į.		i			
students to quality tertiary education			İ]		'			
increased HIGHER EDUCATION PROGRAM	3.101E+14	.			 	 	 	ļ	 			
Outcome indicators	3.101E+14					 		 	 		 	
Outcome ridicators			-				<u> </u>		 			
			i	į.				ĺ				
						!						
				}		į			j		1	
						<u> </u>					1	Mechanical Engineering: 11/23=
					ł	34.00%	52.02%		·		1	47.83%
				1		34.00%	32.02.0	ł	ļ		İ	LET ELEMENTARY= 44.44%
				!								LET SECONDARY≖63.79%
			1			1						
Per:entage of first-time licensure												
exam-			1				1			ļ		
QAZIN-			 					1	 		<u> </u>	· · · · · · · · · · · · · · · · · · ·
takers that pass the licensure exams									1			
Exerstrat pass the reconstruct examis		•						 	 			
			1									
2. Percentage of graduates (2 years					ŀ							
prior)	ľ]		İ	70%		1		ŀ		
			1		l		į	1				
					<u> </u>			1		····		
that are employed							L	<u> </u>			ļ	
Output Indicators		. <u> </u>						1			_	
												Total Enrollment (SY 2021-2022)-
Percentage of undergraduate					ļ				1			30,261
studert						100%	112.26%		1			1st sem - 15,783; 2nd sem - 14,478 wi
				<u> </u>								an average of 14,879
population enrolled in CHED-					 	<u> </u>	-	 	 		 	Baseline (SY 202(L-2021)L-26 955
identifed				ļ			1					
identired			-	 				<u> </u>				
and RDC-identified priority programs			į	t i								
and R.XIdentified priority plograms								+	 		 	
						ļ						
2. Percentage of undergraduate			ļ	:	1	•	1		1			Out of 49 undergraduate programs, 33
programs				1		75.00%	67.34%	İ				were accredited.
programs												nate and addition.
					1		}					
with accreditation											I	
OO Higner education research					1	1	I			T		
improvec to promote economic						1						
productivity and innovation	I											
ADVANCED EDUCATION PROGRAM	3.201E+14				L	L					<u> </u>	
Outcome Indicator					L	L						
Percentage of graduate school	<u> </u>											
facults					ļ	ļ			<u> </u>			
engaged in research work applied in	Ţ											
any							L	L				
of the ollowing:								L			<u> </u>	

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a pursuing advanced research degree						25.00%	20.65%						57 out of 276 are on-going/pursking PhD:
(OLD)				ļ					Ļ				<u> </u>
programs (Ph.D)		1											
b. actively pursuing in the last three (3)						20%	100%						
years (investigative research, basic													
and applied scientific research, policy													
research, social science research) c. producing technologies for	<u>-</u>				ļ	408/	300/						
commercialization or livelihood		 		 	 	10%	29%			! 			· · · · · · · · · · · · · · · · · · ·
improvement				 	·	····							† · · · · · · · · · · · · · · · · · · ·
						10%	14%						
d. whose research work resulted in an	w			ļ	ļ		ļ		<u> </u>				
extension program Output Indicators		+		 	—				 	-			
Output indicators		 	ļ	 	 		 		 	-		-	Total Enrollment is 716 (1st senr AY
Percentage of graduate students enrolled						100%	77.15%						2021-2022 - 354, and 2nd sem AY 2321 2022 - 362) with an average of 358 Baseline (SY 2020-2021) - 928
in research degree programs							,						
Percentage of accredited graduate						0%	83.33%						5 out of 6 GEPS Program
programs RESEARCH PROGRAM		 					ļ	-	ļ				
Outcome Indicator	3.202E+14						ļ .		!				
Number of research outputs in the last	4.0					10	11						***
three years utilized by the industry or													
by other beneficiaries													
Output Indicators							ļ		ļ				
Number of research outputs completed						17	8						
within the year			<u> </u>										
Percentage of research outputs published						8%	75%						
in internationally-refereed or CHED			· · · · · · · · · · · · · · · · · · ·				ļ						· · · · · · · · · · · · · · · · · · ·
recognized journal within the year								<u>.</u>					
OO : Community engagement increased TECHNICAL ADVISORY EXTENSION													
PROGRAM	3.301E+14												
Outcome indicator	9.00 (E 117								<u> </u>				
Number of active partnerships with						8	15						

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industries, NGOs, NGAs, SMEs, and							
other stakeholders as a result of							
extension activities							
Output Indicators		_					
Number of trainees weighted by the			3,650	92			
length of training							
Number of extension programs organized			10	1			
and supported consistent with the SUC's							
mandated and priority programs							
Percentage of beneficiaries who rate the			100%	100%			
training course/s and advisory services							
as satisfactory or higher in terms of							
quality and relevance							

In coordination with:

Juniel G. Lucidos
Planning Services Head/Planning
Officer
Date: 04/21/2022

Approved By:

Merian P Catajay-Mani, Ed.D., CESE
University President

Financial Services Head/Budget Officer Date:

Date: