

	CAS	CAFF	ICJE	CED	CET
MFO1	7,651,670.00	2,564,084.00	4,806,420.00	5,593,181.00	5,525,048.50

IIT	LSHS	SAN ANDRES	ROMBLON	SANTA MARIA
3,480,799.00	6,655,809.96	23,971,196.00	11,187,693.00	4,093,000.00

SAN AGUSTIN	SAN FERNANDO	SAN JOSE	CAJIDIOCAN	CALATRAVA
4,148,107.00	15,419,685.00	3,434,816.33		

GRAND TOTAL

Republic of the Philippines
Romblon State University
COLLEGE OF ARTS AND SCIENCES
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN FUND 164
FOR CALENDAR YEAR 2022

MFO1; HIGHER EDUCATION SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
MFO1	Scholarship Expenses								275,000.00	275,000.00		
MFO1	CAS Faculty 1	CAS-Main Campus	Direct Contracting	JAN - DEC				164	225,000.00	225,000.00		
MFO1	Dissertation Allowance	CAS-Main Campus	Direct Contracting	JAN - DEC				164	50,000.00	50,000.00		
	ICT Supplies Expenses								77,000.00	77,000.00		
MFO1	Ink for Printer(Black) Universal 1 lit./color (Refill)	CAS-Main Campus	PB	JAN - DEC				164	18,000.00	18,000.00		
MFO1	Ink for Printer(Yellow) Universal 1 lit./color (Refill)	CAS-Main Campus	PB	JAN - DEC				164	9,000.00	9,000.00		
MFO1	Ink for Printer(Magenta) Universal 1 lit./color (Refill)	CAS-Main Campus	PB	JAN - DEC				164	9,000.00	9,000.00		
MFO1	Ink for Printer(Cyan) Universal 1 lit./color (Refill)	CAS-Main Campus	PB	JAN - DEC				164	9,000.00	9,000.00		
MFO1	Ink for Printer(Black) Universal 1 lit./color (Refill)	CAS-Main Campus	PB	JAN - DEC				164	9,000.00	9,000.00		
MFO1	Ink for Printer(Yellow) Universal 1 lit./color (Refill)	CAS-Main Campus	PB	JAN - DEC				164	4,500.00	4,500.00		
MFO1	Ink for Printer(Magenta) Universal 1 lit./color (Refill)	CAS-Main Campus	PB	JAN - DEC				164	4,500.00	4,500.00		
MFO1	Ink for Printer(Cyan) Universal 1 lit./color (Refill)	CAS-Main Campus	PB	JAN - DEC				164	4,500.00	4,500.00		
MFO1	Flash Drive 32GB capacity USB 3.0 Plug and Play	CAS-Main Campus	PB	JAN - DEC				164	4,000.00	4,000.00		
MFO1	External Hard drive (1 TB), USB 3.0	Science Lab	PB	JAN - DEC				164	5,500.00	5,500.00		
	Medical, Dental and Laboratory Supplies Expenses								119,410.00	119,410.00		
MFO1	Acetone (1 liter)	Science Lab	PB	JAN - DEC				164	2,900.00	2,900.00		
MFO1	Potassuim Iodide (500 gram)	Science Lab	PB	JAN - DEC				164	8,500.00	8,500.00		
MFO1	Colilert-18, 200 test for 100 mL sample(IDEXX)	Science Lab	PB	JAN - DEC				164	35,000.00	35,000.00		
MFO1	Chem Sorb Kit	Science Lab	PB	JAN - DEC				164	6,500.00	6,500.00		
MFO1	Chromotography paper	Science Lab	PB	JAN - DEC				164	4,950.00	4,950.00		
MFO1	Funnel, glass, 90mm	Science Lab	PB	JAN - DEC				164	3,900.00	3,900.00		

MFO1	Electric Pipette Filler, Automatic Pipettor Motorized controlller, pipette pump adjustable volume 5-10 ml	Science Lab	PB	JAN - DEC	164	5,700.00	5,700.00		
MFO1	Fully Autoclavable Micropipette, 1000-5000 uL	Science Lab	PB	JAN - DEC	164	10,250.00	10,250.00		
MFO1	Fully Autoclavable Micropipette, 100-1000 uL	Science Lab	PB	JAN - DEC	164	9,850.00	9,850.00		
MFO1	Micropipette tip, 1 ml (500's/pack)	Science Lab	PB	JAN - DEC	164	1,850.00	1,850.00		
MFO1	Micropipette tip, 5 ml (500's/pack)	Science Lab	PB	JAN - DEC	164	2,200.00	2,200.00		
MFO1	Parafilm, 4x124 ft.	Science Lab	PB	JAN - DEC	164	3,510.00	3,510.00		
MFO1	Centrifuge Tube Bulk, eppendorf tubes, 2ml	Science Lab	PB	JAN - DEC	164	1,600.00	1,600.00		
MFO1	Centrifuge Tube Bulk, eppendorf tubes, 1.5ml	Science Lab	PB	JAN - DEC	164	1,400.00	1,400.00		
MFO1	Beaker, 5 ml	Science Lab	PB	JAN - DEC	164	1,400.00	1,400.00		
MFO1	Beaker, 10 ml	Science Lab	PB	JAN - DEC	164	1,400.00	1,400.00		
MFO1	Beaker, 25 ml	Science Lab	PB	JAN - DEC	164	1,500.00	1,500.00		
MFO1	Beaker, 50 ml	Science Lab	PB	JAN - DEC	164	1,600.00	1,600.00		
MFO1	Voumetric flask, 10 ml	Science Lab	PB	JAN - DEC	164	2,750.00	2,750.00		
MFO1	Voumetric flask, 25 ml	Science Lab	PB	JAN - DEC	164	2,950.00	2,950.00		
MFO1	Voumetric flask, 50 ml	Science Lab	PB	JAN - DEC	164	3,200.00	3,200.00		
MFO1	Erlenmeyer flask, 1000 ml	Science Lab	PB	JAN - DEC	164	1,900.00	1,900.00		
MFO1	Erlenmeyer flask, 500 ml	Science Lab	PB	JAN - DEC	164	1,075.00	1,075.00		
MFO1	Erlenmeyer flask, 250 ml	Science Lab	PB	JAN - DEC	164	1,025.00	1,025.00		
MFO1	Erlenmeyer flask, 125 ml	Science Lab	PB	JAN - DEC	164	1,000.00	1,000.00		
MFO1	Forcep, straight tweezer, heavy duty	Science Lab	PB	JAN - DEC	164	1,500.00	1,500.00		
	Office Equipment					599,100.00	599,100.00		
MFO1	Curtain (Light blue)	CAS-Main Campus	PB	JAN - DEC	164	10,000.00	10,000.00		
MFO1	HP ScauJet Pro3500fl Flalbed Scanner	CAS-Main Campus	PB	JAN - DEC	164	35,900.00	35,900.00		
MFO1	Fire extinguisher, green (for electrical equipment), 5 lbs (5 years expiry)	CAS-Main Campus	PB	JAN - DEC	164	52,500.00	52,500.00		
MFO1	1.5 V Alkaline AA Battery	CAS-Main Campus	PB	JAN - DEC	164	9,600.00	9,600.00		
MFO1	1.5 V ALkaline AAA Battery	CAS-Main Campus	PB	JAN - DEC	164	8,400.00	8,400.00		
MFO1	Electric Alarm Bel (Flat, Red, 12" diameter	CAS-Main Campus	PB	JAN - DEC	164	10,000.00	10,000.00		
MFO1	LED Flat Bulb 50 Watts	CAS-Main Campus	PB	JAN - DEC	164	12,000.00	12,000.00		
MFO1	Plastic Arm Chair/Study Chairs/wohout Booktray	CAS-Main Campus	PB	JAN - DEC	164	250,000.00	250,000.00		
MFO1	Steel Cabinet (Lateral 4 drawers)	CAS-Main Campus	PB	JAN - DEC	164	100,000.00	100,000.00		
MFO1	Sound System	CAS-Main Campus	PB	JAN - DEC	164	50,000.00	50,000.00		
MFO1	Comb ring Binding Machine (Heavy Duty)	CAS-Main Campus	PB	JAN - DEC	164	10,000.00	10,000.00		
MFO1	Aircon 2.5 HP with remote, split-type, inverter, with at least 18,700 cooling capacity, with dehumidifier, remote control operated	Science Lab	PB	JAN - DEC	164	60,000.00	60,000.00		

MFO1	Orbit fan, 16" 3-speed	Science Lab	PB	JAN - DEC	164	20,000.00	20,000.00		
MFO1	Emergency Light, Twin Head, Automatic, good quality	Science Lab	PB	JAN - DEC	164	6,600.00	6,600.00		
	ICT Equipment					372,900.00	372,900.00		
MFO1	Desktop Computer	CAS-Main Campus	PB	JAN - DEC	164	60,000.00	60,000.00		
MFO1	Laptap	CAS-Main Campus	PB	JAN - DEC	164	60,000.00	60,000.00		
MFO1	Printer	CAS-Main Campus	PB	JAN - DEC	164	120,000.00	120,000.00		
MFO1	Flash Drive 32GB capacity USB 3.0 Plug and Play	CAS-Main Campus	PB	JAN - DEC	164	4,800.00	4,800.00		
MFO1	External Hard Drive 1TB, USB 3.0	CAS-Main Campus	PB	JAN - DEC	164	36,000.00	36,000.00		
MFO1	Internet account (host 500 participants)	CAS-Main Campus	PB	JAN - DEC	164	18,000.00	18,000.00		
MFO1	Aircon (2 horsepower)	CAS-Main Campus	PB	JAN - DEC	164	80,000.00	80,000.00		
MFO1	Camera (24MP APS-C CMOS sensor) See attached picture with complete specifications	CAS-Main Campus	PB	JAN - DEC	164	50,000.00	50,000.00		
MFO1	Yamaha FX310W/C Electric Acoustic Guitar	CAS-Main Campus	PB	JAN - DEC	164	22,100.00	22,100.00		
MFO1	Printer 5 in 1 with ADF , Duplex printer	Science Lab	Direct Contracting	JAN - DEC	164	25,000.00	25,000.00		
MFO1	Photocopier toner for ineo 215	Science Lab	Direct Contracting	JAN - DEC	164	4,000.00	4,000.00		
MFO1	Drum kit for ineo 215	Science Lab	Direct Contracting	JAN - DEC	164	13,000.00	13,000.00		
	Other Supplies and Materials Expenses					259,760.00	259,760.00		
MFO1	Air Freshener 200ml	CAS-Main Campus	PB	JAN - DEC	164	7,000.00	7,000.00		
MFO1	Antibacterial Hand Soap, Regular Size	CAS-Main Campus	PB	JAN - DEC	164	2,100.00	2,100.00		
MFO1	Broom Soft (Tambo) weight, 200g min tiger grass	CAS-Main Campus	PB	JAN - DEC	164	650.00	650.00		
MFO1	Broom Stick (Ting-ting)	CAS-Main Campus	PB	JAN - DEC	164	650.00	650.00		
MFO1	Detergent Bar Soap	CAS-Main Campus	PB	JAN - DEC	164	1,200.00	1,200.00		
MFO1	Detergent Powder 110g	CAS-Main Campus	PB	JAN - DEC	164	1,500.00	1,500.00		
MFO1	Dishwashing Liquid 500ml	CAS-Main Campus	PB	JAN - DEC	164	3,000.00	3,000.00		
MFO1	Insect Spray 400g net content	CAS-Main Campus	PB	JAN - DEC	164	3,000.00	3,000.00		
MFO1	Doormat, Cotton	CAS-Main Campus	PB	JAN - DEC	164	1,800.00	1,800.00		
MFO1	Garbage Bag, Large 10pcs/roll	CAS-Main Campus	PB	JAN - DEC	164	22,000.00	22,000.00		
MFO1	Garbage Bag, XL10pcs/roll	CAS-Main Campus	PB	JAN - DEC	164	6,500.00	6,500.00		

MFO1	Hand Soap, Liquid 500ml	CAS-Main Campus	PB	JAN - DEC	164	2,500.00	2,500.00		
MFO1	Isopropyl Alcohol 500ml	CAS-Main Campus	PB	JAN - DEC	164	42,000.00	42,000.00		
MFO1	Muriatic Acid 1000ml	CAS-Main Campus	PB	JAN - DEC	164	1,200.00	1,200.00		
MFO1	Rags, (all cotton)	CAS-Main Campus	PB	JAN - DEC	164	1,500.00	1,500.00		
MFO1	Tissue 2-ply (12 rolls/pack)	CAS-Main Campus	PB	JAN - DEC	164	3,900.00	3,900.00		
MFO1	Toilet Bowl and Urinal Cleaner, 900-1000ml cap	CAS-Main Campus	PB	JAN - DEC	164	5,700.00	5,700.00		
MFO1	Toilet Bowl Brush	CAS-Main Campus	PB	JAN - DEC	164	600.00	600.00		
MFO1	Toilet Deodorizer 50g	CAS-Main Campus	PB	JAN - DEC	164	1,400.00	1,400.00		
MFO1	Fire extinguisher, green (for electrical equipment), 5 lbs (5 years expiry)	CAS-Main Campus	PB	JAN - DEC	164	112,500.00	112,500.00		
MFO1	Antibacterial Hand soap, Regular size	Science Lab	PB	JAN - DEC	164	550.00	550.00		
MFO1	Antibacterial Hand soap Liquid, 500 ml	Science Lab	PB	JAN - DEC	164	460.00	460.00		
MFO1	Broom, (walis-tambo)	Science Lab	PB	JAN - DEC	164	780.00	780.00		
MFO1	Detergent powder 1100g	Science Lab	PB	JAN - DEC	164	1,120.00	1,120.00		
MFO1	Dishwashing liquid, 500 mL	Science Lab	PB	JAN - DEC	164	1,500.00	1,500.00		
MFO1	Disinfectant Spray 340grams net content	Science Lab	PB	JAN - DEC	164	5,000.00	5,000.00		
MFO1	Isopropyl alcohol, 70% 500mL	Science Lab	PB	JAN - DEC	164	2,200.00	2,200.00		
MFO1	Liquid bleach, 1 L, original	Science Lab	PB	JAN - DEC	164	400.00	400.00		
MFO1	Mosquito killer, water- based, 600 mL	Science Lab	PB	JAN - DEC	164	2,800.00	2,800.00		
MFO1	Muriatic acid, 1000mL	Science Lab	PB	JAN - DEC	164	950.00	950.00		
MFO1	Glass Cleaning Towel, microfiber cloth, 40x40cm	Science Lab	PB	JAN - DEC	164	500.00	500.00		
MFO1	Fire extinguisher, red (for electrical equipment), 6 lbs	Science Lab	PB	JAN - DEC	164	22,800.00	22,800.00		
	Labor and Wages					788,400.00	788,400.00		
MFO1	Security Services (1 Job Order)	CAS-Main Campus	Direct Contracting	JAN - DEC	164	140,400.00	140,400.00		
MFO1	Labor and Wages (3 Job Orders)	CAS-Main Campus	Direct Contracting	JAN - DEC	164	421,200.00	421,200.00		
MFO1	Salary (JO)	Science Lab	Direct Contracting	JAN - DEC	164	226,800.00	226,800.00		
	Other Professional Services					4,420,000.00	4,420,000.00		
MFO1	Lecturers	CAS-Main Campus	Direct Contracting	JAN - DEC	164	2,660,000.00	2,660,000.00		

MFO1	Part-timers	CAS-Main Campus	Direct Contracting	JAN - DEC				164	1,680,000.00	1,680,000.00		
MFO1	Honorarium - Mid Year Class	CAS-Main Campus	Direct Contracting	JAN - DEC				164	80,000.00	80,000.00		
	Grant Total								6,911,570.00	6,911,570.00		

Republic of the Philippines
Romblon State University
COLLEGE OF AGRICULTURE, FISHERIES AND FORESTRY
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN FUND 164
FOR CALENDAR YEAR 2022

MFO1; HIGHER EDUCATION SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
	ICT Supplies Expenses								15,600.00	15,600.00		
	Ink for Printer,(Black) Universal 1 liter/color (refill)	CAFF	PB	JAN-DEC				164	3,900.00	3,900.00		
	Ink for Printer,(Cyan) Universal 1 liter/color (refill)	CAFF	PB	JAN-DEC				164	3,900.00	3,900.00		
	Ink for Printer,(Magenta) Universal 1 liter/color (refill)	CAFF	PB	JAN-DEC				164	3,900.00	3,900.00		
	Ink for Printer,(Yellow) Universal 1 liter/color (refill)	CAFF	PB	JAN-DEC				164	3,900.00	3,900.00		
	Medical, Dental and Laboratory Supplies Expenses								5,088.00	5,088.00		
	Cotton	CAFF	PB	JAN-DEC				164	400.00	400.00		
	Tissue paper	CAFF	PB	JAN-DEC				164	288.00	288.00		
	Disposable gloves	CAFF	PB	JAN-DEC				164	3,500.00	3,500.00		
	Refill Blade (# 20)	CAFF	PB	JAN-DEC				164	450.00	450.00		
	Scalpel Blade #20	CAFF	PB	JAN-DEC				164	450.00	450.00		
	Fuel, Oil and Lubricants Expenses								6,500.00	6,500.00		
	Diesel (for Agpudlos)	CAFF		JAN-DEC				164	6,500.00	6,500.00		
	Agricultural and Marine Supplies Expenses								83,500.00	83,500.00		
	Sprinkler	CAFF	PB	JAN-DEC				164	1,400.00	1,400.00		
	Wheel Barrow	CAFF	PB	JAN-DEC				164	10,800.00	10,800.00		
	Rake	CAFF	PB	JAN-DEC				164	2,000.00	2,000.00		
	goat milker machine - electric portable	CAFF	PB	JAN-DEC				164	10,000.00	10,000.00		
	irrigation sprinkler-long distance	CAFF	PB	JAN-DEC				164	10,000.00	10,000.00		
	Valbazen Goat/Sheep Drench Gun	CAFF	PB	JAN-DEC				164	4,000.00	4,000.00		
	Chick guard	CAFF	PB	JAN-DEC				164	6,500.00	6,500.00		
	Knapsack sprayer 16L cap	CAFF	PB	JAN-DEC				164	7,000.00	7,000.00		
	shovel D grip handle, round point steel blade	CAFF	PB	JAN-DEC				164	1,600.00	1,600.00		
	Knapsack electric sprayer 20L cap	CAFF	PB	JAN-DEC				164	3,000.00	3,000.00		
	Garden sprayer 16L	CAFF	PB	JAN-DEC				164	2,400.00	2,400.00		
	Oil Stone (Carborandum)	CAFF	PB	JAN-DEC				164	1,500.00	1,500.00		
	Working Gloves	CAFF	PB	JAN-DEC				164	1,800.00	1,800.00		
	Ear Tagging	CAFF	PB	JAN-DEC				164	1,500.00	1,500.00		
	Fertilizers	CAFF	PB	JAN-DEC				164	10,000.00	10,000.00		
	Medicines for Animals	CAFF	PB	JAN-DEC				164	10,000.00	10,000.00		
	ICT Equipment								43,000.00	43,000.00		
	Power Point Presentation Pointer with Laser and Bluetooth	CAFF	PB	JAN-DEC				164	5,000.00	5,000.00		
	External Hard Drive 1TB, USB 3.0	CAFF	PB	JAN-DEC				164	8,000.00	8,000.00		

	LCD Projector	CAFF	PB	JAN-DEC				164	30,000.00	30,000.00		
	Printing Equipment								30,000.00	30,000.00		
	Printer (print, scan, copy) USB and wireless Connectivity; refill system	CAFF	PB	JAN-DEC				164	30,000.00	30,000.00		
	Semi-Expendable Expenses - Fur., Fix. & Books								89,500.00	89,500.00		
	Tall sliding glass door steel cabinet, approx L36" x W16" x H70"	CAFF	PB	JAN-DEC				164	52,500.00	52,500.00		
	4-layer lateral filing cabinet, light gray	CAFF	PB	JAN-DEC				164	27,000.00	27,000.00		
	1.5 hp water pump motor	CAFF	PB	JAN-DEC				164	10,000.00	10,000.00		
	Other Supplies and Materials Expenses								130,833.00	130,833.00		
	Broom, Soft (Tambo) weight 200g min tiger grass	CAFF	PB	JAN-DEC				164	1,200.00	1,200.00		
	Broom, Stick (Yantok)	CAFF	PB	JAN-DEC				164	600.00	600.00		
	Termites/Chemical Poisoning	CAFF	PB	JAN-DEC				164	500.00	500.00		
	Detergent powder, 1kg	CAFF	PB	JAN-DEC				164	200.00	200.00		
	Dishwashing Liquid 500ml	CAFF	PB	JAN-DEC				164	570.00	570.00		
	Door mat, cotton	CAFF	PB	JAN-DEC				164	400.00	400.00		
	Floor Mop with Mop wringler. Tornado 360"	CAFF	PB	JAN-DEC				164	2,000.00	2,000.00		
	Isoprophyl Alcohol	CAFF	PB	JAN-DEC				164	4,000.00	4,000.00		
	Muriatic Acid 1000 ml	CAFF	PB	JAN-DEC				164	840.00	840.00		
	Toilet Bowl and Urinal Cleaner 900-1000ml cap	CAFF	PB	JAN-DEC				164	1,000.00	1,000.00		
	Toilet bowl brush	CAFF	PB	JAN-DEC				164	400.00	400.00		
	Toilet Deodorizer 50 gram	CAFF	PB	JAN-DEC				164	180.00	180.00		
	Water Dipper, big	CAFF	PB	JAN-DEC				164	240.00	240.00		
	Pail with metal handle, 16 liters	CAFF	PB	JAN-DEC				164	1,250.00	1,250.00		
	Pail Big (300 liters)	CAFF	PB	JAN-DEC				164	3,000.00	3,000.00		
	Hand soap, liquid 500ml	CAFF	PB	JAN-DEC				164	600.00	600.00		
	Plastic Dust Pan(medium size)	CAFF	PB	JAN-DEC				164	950.00	950.00		
	Trash Can	CAFF	PB	JAN-DEC				164	2,500.00	2,500.00		
	Face Mask	CAFF	PB	JAN-DEC				164	7,500.00	7,500.00		
	Air Freshener 200 ml	CAFF	PB	JAN-DEC				164	360.00	360.00		
	antibacterial Hand soap, Regular size	CAFF	PB	JAN-DEC				164	240.00	240.00		
	Garbage Bag, large 10 pcs /roll	CAFF	PB	JAN-DEC				164	1,350.00	1,350.00		
	Waste basket small (plastic)	CAFF	PB	JAN-DEC				164	1,000.00	1,000.00		
	Waste Basket Big (Plastic)	CAFF	PB	JAN-DEC				164	1,000.00	1,000.00		
	Detergent bar soap	CAFF	PB	JAN-DEC				164	63.00	63.00		
	Paper cutter 18" x 15" Metal base Trimmer (heavy duty)	CAFF	PB	JAN-DEC				164	1,400.00	1,400.00		
	Laminating Machine	CAFF	PB	JAN-DEC				164	6,000.00	6,000.00		
	Stand Fan 18"	CAFF	PB	JAN-DEC				164	20,000.00	20,000.00		
	Orbit Fan 18"	CAFF	PB	JAN-DEC				164	30,000.00	30,000.00		
	Extension Wire Universal 5-gang 6 feet	CAFF	PB	JAN-DEC				164	4,500.00	4,500.00		
	Stapler with remover	CAFF	PB	JAN-DEC				164	480.00	480.00		
	Puncher	CAFF	PB	JAN-DEC				164	560.00	560.00		
	Scissors 6"(Medium size Heavy duty)	CAFF	PB	JAN-DEC				164	150.00	150.00		
	Bulb, LED 13watts	CAFF	PB	JAN-DEC				164	16,800.00	16,800.00		
	Wall Clock	CAFF	PB	JAN-DEC				164	1,000.00	1,000.00		
	Steel measuring tape	CAFF	PB	JAN-DEC				164	3,000.00	3,000.00		

	Electric lamp w/ bulb-50 watt bulb, aluminum reflector w/ sgt cord	CAFF	PB	JAN-DEC				164	3,000.00	3,000.00		
	fire extinguisher (10 lbs) ABC Type	CAFF	PB	JAN-DEC				164	12,000.00	12,000.00		
	Representation Expenses								150,000.00	150,000.00		
	Representation Allowance (RA)	CAFF	Direct Contracting	JAN-DEC				164	50,000.00	50,000.00		
	Representation Expenses	CAFF	Direct Contracting	JAN-DEC				164	100,000.00	100,000.00		
	Security Sevices								140,400.00	140,400.00		
	Security Services (1 Job Order)	CAFF	Direct Contracting	JAN-DEC				164	140,400.00	140,400.00		
	Labor and Wages								422,400.00	422,400.00		
	Job Orders Services	CAFF	Direct Contracting	JAN-DEC				164	422,400.00	422,400.00		
	Other Professional Services								737,408.00	737,408.00		
	Other Professional Services	CAFF	Direct Contracting	JAN-DEC				164	737,408.00	737,408.00		
	Grand Total								1,854,229.00	1,854,229.00		

Republic of the Philippines
Romblon State University
INSTITUTE OF CRIMINAL JUSTICE EDUCATION
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN FUND 164
FOR CALENDAR YEAR 2022

MFO1; HIGHER EDUCATION SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
	ICT Supplies Expenses								21,600.00	21,600.00		
	Ink for Printer(Black) Universal 1 lit./color(Refill)	ICJE	PB	JAN - DEC				164	2,250.00	2,250.00		
	Ink for Printer(Cyan) Universal 1 lit./color(Refill)	ICJE	PB	JAN - DEC				164	750.00	750.00		
	Ink for Printer(Magenta) Universal 1 lit./color(Refill)	ICJE	PB	JAN - DEC				164	750.00	750.00		
	Ink for Printer(Yellow) Universal 1 lit./color(Refill)	ICJE	PB	JAN - DEC				164	750.00	750.00		
	Ink for Printer, Epson Genuine(Black) 70ml/bottle	ICJE	PB	JAN - DEC				164	700.00	700.00		
	Ink for Printer, Epson Genuine(Cyan) 70ml/bottle	ICJE	PB	JAN - DEC				164	700.00	700.00		
	Ink for Printer, Epson Genuine(Magenta) 70ml/bottle	ICJE	PB	JAN - DEC				164	700.00	700.00		
	Ink for Printer, Epson Genuine(Yellow) 70ml/bottle	ICJE	PB	JAN - DEC				164				
	USB Flash Drive (UV350 USB 3.2 Gen1 128GB, backward compatible with USB 2.0)	ICJE	PB	JAN - DEC				164	15,000.00	15,000.00		
	ICT Equipment								277,900.00	277,900.00		
	Bluetooth Speaker	ICJE	PB	JAN - DEC				164	1,500.00	1,500.00		
	Computer speaker	ICJE	PB	JAN - DEC				164	2,000.00	2,000.00		
	Microsoft Office Professional 2019 Software	ICJE	PB	JAN - DEC				164	10,000.00	10,000.00		
	Presentation Pointer	ICJE	PB	JAN - DEC				164	6,000.00	6,000.00		
	USB Condenser Microphone for PC/Mac	ICJE	PB	JAN - DEC				164	5,000.00	5,000.00		
	USB Computer Headset with Noise-Cancelling Microphone	ICJE	PB	JAN - DEC				164	10,000.00	10,000.00		
	Webcam 1080p for PC/MAC	ICJE	PB	JAN - DEC				164	10,000.00	10,000.00		
	Laptop: Specifications 14-inch Display, 1920 x 1080 Resolution, Radeon™ RX Vega 10 Graphics, AMD Ryzen 7 processor, 8GB DDR4 Memory, 512 GB PCIe SSD storage, 5 GHz WiFi, with 5.0 Bluetooth connection, 56 Wh Battery; built-in fingerprint reader; with charger	ICJE	PB	JAN - DEC				164	45,000.00	45,000.00		
	Desktop computer, Intel Core i7, 1TB, 4gb RAM, mouse, keyboard, 24" Screen, with 800 watt power supply, with wifi connection	ICJE	PB	JAN - DEC				164	80,000.00	80,000.00		
	Bulb, LED 24 watts	ICJE	PB	JAN - DEC				164	30,000.00	30,000.00		
	Ring Light (White) with stand	ICJE	PB	JAN - DEC				164	2,000.00	2,000.00		
	Tape, Electrical, 1" Big roll	ICJE	PB	JAN - DEC				164	500.00	500.00		
	HP ScauJet Pro3500fi Flatbed Scanner	ICJE	PB	JAN - DEC				164	35,900.00	35,900.00		
	Computer Printer with bluetooth or wireless connection	ICJE	PB	JAN - DEC				164	40,000.00	40,000.00		
	Sports Equipment								229,000.00	229,000.00		
	Boxing Groin Protector	ICJE	PB	JAN - DEC				164	4,800.00	4,800.00		

Boxing Mouthguard	ICJE	PB	JAN - DEC	164	4,000.00	4,000.00		
Boxing Punching Bag	ICJE	PB	JAN - DEC	164	9,000.00	9,000.00		
Boxing Training Pad Punch ((Pair)	ICJE	PB	JAN - DEC	164	9,000.00	9,000.00		
Ear Muff Electronic for Firing	ICJE	PB	JAN - DEC	164	6,000.00	6,000.00		
Hand gloves for arnis	ICJE	PB	JAN - DEC	164	8,000.00	8,000.00		
Arm guard for arnis	ICJE	PB	JAN - DEC	164	6,000.00	6,000.00		
Head Gear for Arnis	ICJE	PB	JAN - DEC	164	14,000.00	14,000.00		
Kick Shield	ICJE	PB	JAN - DEC	164	10,000.00	10,000.00		
Swimming Goggles (anti Fog, UV Protection with earplugs)	ICJE	PB	JAN - DEC	164	2,800.00	2,800.00		
Swimming Cap Silicon	ICJE	PB	JAN - DEC	164	3,200.00	3,200.00		
Taekwondo Kickpad (pair)	ICJE	PB	JAN - DEC	164	10,800.00	10,800.00		
Taekwondo Foot Gloves Pair	ICJE	PB	JAN - DEC	164	7,200.00	7,200.00		
Taekwondo Sparring Hand Protector	ICJE	PB	JAN - DEC	164	7,200.00	7,200.00		
Rubber Mat for martial art: 1.25 inch Thick, 1mx1m Wide	ICJE	PB	JAN - DEC	164	97,200.00	97,200.00		
Polycarbonate Single lense Delta Plus for firing Eyeglass	ICJE	PB	JAN - DEC	164	1,300.00	1,300.00		
Professional Boxing Headgear	ICJE	PB	JAN - DEC	164	6,000.00	6,000.00		
Proffesional Boxing hand Gloves 12 oz.	ICJE	PB	JAN - DEC	164	10,500.00	10,500.00		
Taekwondo Chest Guard Martial Art Chest Body Protector	ICJE	PB	JAN - DEC	164	12,000.00	12,000.00		
Other Machinery & Equipment						173,600.00	173,600.00	
Platform Scale/ balance: digital, Precision lab Scale with 1000g maximum load and 0.01g minimum load	ICJE	PB	JAN - DEC	164	16,000.00	16,000.00		
Lifebouy / ring	ICJE	PB	JAN - DEC	164	6,000.00	6,000.00		
Automatic Voltage Regulator (AVR), 500 watts, up to 250 volts input, with delay response time and w/ bypass botton, 3 sockets outlet, with output voltage meter indicator	ICJE	PB	JAN - DEC	164	12,600.00	12,600.00		
Rechargeable Portable Megaphone with the following specs: 50 watt power output, with rechargeable battery and charger, up to 800 meters broadcast ranges, with usb/sd slots, and recording function, volume control	ICJE	PB	JAN - DEC	164	5,000.00	5,000.00		
Dual Wireless Microphone: with 2 hnadheld microphone, 60 meter range, with plastice carrying case, frequency of UHF 740.0-865.6MHz, power supply 2x1.5V AA battery	ICJE	PB	JAN - DEC	164	6,000.00	6,000.00		
Markmanship ear protector	ICJE	PB	JAN - DEC	164	6,000.00	6,000.00		
Thermal Scanner with battery	ICJE	PB	JAN - DEC	164	9,000.00	9,000.00		
Split Type Aircon: Specs - 2.0 HP, Split type with Dual inverter compressor, equal or greater than 18,000 BTU/ cooling capalicity, 2 way auto swing, 220 volts, with remote control, with refrigerant pipes and fittings, condasate pipes and insulation, hanger supports with additional electrical	ICJE	PB	JAN - DEC	164	97,000.00	97,000.00		
Portable Sound System: 450Watt powered, with 15" x 2pcs woofer, 2 or 3 microphone input, with 2 wireless mic, 220V AC and 12 volt reaheacgeable battery, build in bluetooth, built in 4" fun, USB/SD port, with guitar input, remote control, handle and wheels	ICJE	PB	JAN - DEC	164	16,000.00	16,000.00		
Semi-Expendable Expenses - Fur., Fix. & Books						170,500.00	170,500.00	
Office Table, with drawers and Lock (Good Quality)	ICJE	PB	JAN - DEC	164	49,500.00	49,500.00		
Book shelves/ Cabinet	ICJE	PB	JAN - DEC	164	60,000.00	60,000.00		
Computer Table: with printer board, pull-out keyboard slot, With CPU storage, and with file storage, Hight Quality, good	ICJE	PB	JAN - DEC	164	16,000.00	16,000.00		

	Office Chair: Revolving and reclining with High Back rest, sidearm, with pillow, Adjustable Headrest and Footrest, Chrome base, color Black, and high quality	ICJE	PB	JAN - DEC	164	45,000.00	45,000.00		
	Other Supplies and Materials Expenses					76,935.00	76,935.00		
	Air freshener 200ml	ICJE	PB	JAN - DEC	164	2,400.00	2,400.00		
	Antibacterial Hand soap, Regular size	ICJE	PB	JAN - DEC	164	550.00	550.00		
	Broom, stick(ting-ting)	ICJE	PB	JAN - DEC	164	500.00	500.00		
	Broom, Soft (Tambo), weight: 200g min tiger grass	ICJE	PB	JAN - DEC	164	1,000.00	1,000.00		
	Detergent Powder 110g	ICJE	PB	JAN - DEC	164	200.00	200.00		
	Disinfecting Multi-Purpose Wipes	ICJE	PB	JAN - DEC	164	2,000.00	2,000.00		
	Disinfectant Spray	ICJE	PB	JAN - DEC	164	3,500.00	3,500.00		
	Dishwashing liquid 500ml	ICJE	PB	JAN - DEC	164	1,300.00	1,300.00		
	Door Mat, Cotton	ICJE	PB	JAN - DEC	164	1,125.00	1,125.00		
	Face Mask KN95 5 pcs/pack	ICJE	PB	JAN - DEC	164	1,500.00	1,500.00		
	Floor Mop with Mop wringler, Tornado 360°	ICJE	PB	JAN - DEC	164	1,110.00	1,110.00		
	Garbage Bag, Large 10pcs/roll	ICJE	PB	JAN - DEC	164	4,500.00	4,500.00		
	Garbage Bag, XL10pcs/roll	ICJE	PB	JAN - DEC	164	1,500.00	1,500.00		
	Hand Soap, Liquid 500ml	ICJE	PB	JAN - DEC	164	1,850.00	1,850.00		
	Insect Spray 400g net content	ICJE	PB	JAN - DEC	164	1,000.00	1,000.00		
	Isoprophyl Alcohol 1 galoon	ICJE	PB	JAN - DEC	164	7,000.00	7,000.00		
	Multi- insect Killer water based, 500ml	ICJE	PB	JAN - DEC	164	900.00	900.00		
	Tissue 2 ply 12rolls/pack	ICJE	PB	JAN - DEC	164	5,800.00	5,800.00		
	Toilet Bowl and Urinal Cleaner,900-1000ml cap	ICJE	PB	JAN - DEC	164	5,100.00	5,100.00		
	Toilet Bowl Brush	ICJE	PB	JAN - DEC	164	200.00	200.00		
	Toilet Deodorizer 50g	ICJE	PB	JAN - DEC	164	1,400.00	1,400.00		
	Bulb, LED 24 watts	ICJE	PB	JAN - DEC	164	30,000.00	30,000.00		
	Ring Light (White) with stand	ICJE	PB	JAN - DEC	164	2,000.00	2,000.00		
	Tape, Electrical, 1" Big roll	ICJE	PB	JAN - DEC	164	500.00	500.00		
	Internet Subscription Expenses					57,200.00	57,200.00		
	Internet Subscription	ICJE	Direct Contracting	JAN - DEC	164	43,200.00	43,200.00		
	Zoom Meeting Account subcription/ License up to 500 participants	ICJE	Direct Contracting	JAN - DEC	164	14,000.00	14,000.00		
	Security Sevices					140,400.00	140,400.00		
	Security Guard (450 X 26 days a month X 12 months a year)	ICJE	Direct Contracting	JAN - DEC	164	140,400.00	140,400.00		
	Labor and Wages					#####	#####		
	Admin Aide/ secretatry (450 pesos X 23 days a months X 12 months a year)	ICJE	Direct Contracting	JAN - DEC	164	124,200.00	124,200.00		
	Utility Personnel (400 x 23 days a month x 12 months a year)	ICJE	Direct Contracting	JAN - DEC	164	110,000.00	110,000.00		
	Hiring of Lecturers (14,000 X 10 Months X 11 Lecturer)	ICJE	Direct Contracting	JAN - DEC	164	1,400,000.00	1,400,000.00		
	Hiring of Part-timers (300/hour X 6 hours week X 4 week a months X 10 months a year)	ICJE	Direct Contracting	JAN - DEC	164	288,000.00	288,000.00		
	Other Professional Services					160,000.00	160,000.00		
	Tribute to Board Passers	ICJE	Direct Contracting	JAN - DEC	164	160,000.00	160,000.00		
	Repair and Maintenance-Other Structures					65,000.00	65,000.00		
	Create a separate Comfort room for women faculty	ICJE	Direct Contracting	JAN - DEC	164	30,000.00	30,000.00		
	Repair of the student Comfort room	ICJE	Direct Contracting	JAN - DEC	164	35,000.00	35,000.00		

	Capital outlay											
	Printing Equipment								190,000.00		190,000.00	
	Photocopying machine	ICJE	PB	JAN - DEC			164		150,000.00		150,000.00	
	Computer Printer with bluetooth or wireless (WIFI) connection	ICJE	PB	JAN - DEC			164		40,000.00		40,000.00	
	Medical, Dental & Lab. Equipment								140,000.00		140,000.00	
	Toxicology Kit	ICJE	PB	JAN - DEC			164		50,000.00		50,000.00	
	Laser Trajectory Kit	ICJE	PB	JAN - DEC			164		90,000.00		90,000.00	
	Sports Equipment								77,680.00		77,680.00	
	Soccer ball (size 4 mikasa)	ICJE	PB	JAN - DEC			164		2,300.00		2,300.00	
	Futsal ball	ICJE	PB	JAN - DEC			164		3,700.00		3,700.00	
	Table tennis racket	ICJE	PB	JAN - DEC			164		2,240.00		2,240.00	
	Table Tennis ball (4pcs)	ICJE	PB	JAN - DEC			164		1,160.00		1,160.00	
	Badminton Racket (Yonex)	ICJE	PB	JAN - DEC			164		4,600.00		4,600.00	
	Shuttle Cock (12 Pcs. Feather)	ICJE	PB	JAN - DEC			164		3,840.00		3,840.00	
	Soft ball	ICJE	PB	JAN - DEC			164		3,040.00		3,040.00	
	Baseball	ICJE	PB	JAN - DEC			164		2,800.00		2,800.00	
	Jersey Uniform	ICJE	PB	JAN - DEC			164		54,000.00		54,000.00	
	GRAND TOTAL								#####	#####	407,680.00	

Republic of the Philippines
Romblon State University
COLLEGE OF EDUCATION
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN FUND 164
FOR CALENDAR YEAR 2022

MFO1; HIGHER EDUCATION SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
	Scholarship Expenses								350,000.00	350,000.00		
	Local Scholarship Expenses for Maam Charmaine Shane Cunada	CED	Direct Contracting	JAN - DEC				164	80,000.00	80,000.00		
	Local Scholarship Expenses for Sir Alvin Phil Cunada	CED	Direct Contracting	JAN - DEC				164	80,000.00	80,000.00		
	Local Scholarship Expenses for Maam Mutya Ceballos	CED	Direct Contracting	JAN - DEC				164	80,000.00	80,000.00		
	Local Scholarship Expenses for Maam Jacquelyn Fajilagutan	CED	Direct Contracting	JAN - DEC				164	110,000.00	110,000.00		
	ICT Supplies Expenses								71,000.00	71,000.00		
	External Hard Drive 1 TB, USB 3.0	CED	PB	JAN - DEC				164	11,000.00	11,000.00		
	Toner for photocopier machine (TN414 Bizhub 363)	CED	PB	JAN - DEC				164	60,000.00	60,000.00		
	Office Equipment								144,000.00	144,000.00		
	Teachers Table, with drawers and Lock (Good Quality (Standard Size)	CED	PB	JAN - DEC				164	50,000.00	50,000.00		
	Deans Office Table, with drawers and Lock, L-shaped (Good Quality (Standard Size)	CED	PB	JAN - DEC				164	10,000.00	10,000.00		
	Chair, Revolving, Black with Side Arm (Office Chair)	CED	PB	JAN - DEC				164	48,000.00	48,000.00		
	L-Shaped Couch (Color: Gray; Material: Wood, Fabric, etc.; Package Dimensions: 61.5"(L) x 25.6"(W) x 21.7"(H); Package Weight: 49.8lbs	CED	PB	JAN - DEC				164	30,000.00	30,000.00		
	Extension Wire Universal 3 gang 6 feet (Heavy Duty)	CED	PB	JAN - DEC				164	3,000.00	3,000.00		
	Coffee table, round shape, standard size and quality	CED	PB	JAN - DEC				164	3,000.00	3,000.00		
	Printing Equipment								200,000.00	200,000.00		
	RISO Graph Machine (Printing Technology Laser;Special Feature USB Host to print from scan to your USB flash memory card, 3.7" Color Touchscreen display, 50-page Auto-Document Feeder, Print from Scan to Cloud ServicesUSB Host to print from scan to your USB flash memory card, 3.7" Color Touchscreen display, 50-page Auto-Document Feeder, Print from Scan to Cloud Services; Connectivity Technology USB, Gigabit Ethernet, Wi-Fi	CED	PB	JAN - DEC				164	200,000.00	200,000.00		
	Instrumental Equipment								35,000.00	35,000.00		

	7/16"),413 mm (16-1/4"),weight: 8.4 kg (18 lb, 8 oz) not including batteries, Keyboard Number of Keys 76, Touch Response Soft, Medium, Hard, Fixed, Other Controllers Pitch Bend Yes Control Knobs Yes, Display Type LCD (Liquid Crystal Display) Language English, Panel Language English Voices, Tone , Generation Tone Generating Technology AWM Stereo Sampling , Polyphony Number of Polyphony (Max.) 48 ,Preset Number of Voices 758 (237 Panel Voices + 24 Drum/SFX kits + 40 Arpeggio + 457 XGlite voices), Featured Voices 1 Live! Voice, 8 Sweet! Voices, 3 Cool! Voices, 3 Dynamic Voices, Compatibility GM Yes XGlite Yes, Effects, Types DSP 10 types (assignable on control knobs), Reverb 12 types, Chorus 5 types, Master EQ 6 types, Harmony 26 types, Functions Dual/Layers Yes Split Yes, Arpeggio 150 types, Melody Suppressor Yes, Crossfade Yes (for Internal/AUX IN), Accompaniment Styles, Preset Number of Preset Styles 235, Fingering Multi finger, Style Control ACMP ON/OFF, SYNC START, SYNC STOP, START/STOP, INTRO/ENDING/rit., MAIN/AUTO FILL, TRACK ON/OFF File Format Style File Format (SFF) Other Features One Touch Setting (OTS) Yes Expandability Expansion Style 10 Groove Creator Preset Number of Groove 35 Number of Sections 5 (4 Sections + 1 Musical Climax/Ending) Songs Preset Number of Preset Songs 30 Recording Number of Songs 10 Number of Tracks 6 (5 Melody + 1 Style/Groove Creator) Data Capacity Approx. 19,000 notes (when only "melody" tracks are recorded) Recording Function Yes Compatible Data Format Playback SMF (Formats 0 & 1) Recording Original File Format (SMF 0 conversion function) USB Audio Recorder Recording Time (max.) 80 minutes (approx. 0.9 GB) per Song Format Playback WAV (44.1 kHz, 16 bit, stereo) Recording WAV (44.1 kHz, 16 bit, stereo) Quick Sampling Sampling Type Normal, Oneshot, Loop Samples (Preset/Usesr) 7										
		CED	PB	JAN - DEC			164	35,000.00	35,000.00		
	Other Supplies and Materials Expenses							264,826.00	264,826.00		
	Air freshener 200 ml	CED	PB	JAN - DEC			164	1,680.00	1,680.00		
	Spin mop Tornado (20 x 14 x 11.5 inches, 9.9 pounds)	CED	PB	JAN - DEC			164	1,050.00	1,050.00		
	Antibacterial Handsoap, Regular Size	CED	PB	JAN - DEC			164	1,100.00	1,100.00		
	Broom, Soft (Tambo) Weight: 200 g min tiger grass)	CED	PB	JAN - DEC			164	500.00	500.00		
	Dishwashing Liquid 500 ml	CED	PB	JAN - DEC			164	1,560.00	1,560.00		
	Door Mat, Cotton	CED	PB	JAN - DEC			164	1,500.00	1,500.00		
	Floor Mop with Mop wringler, Tornado 360°	CED	PB	JAN - DEC			164	680.00	680.00		
	Garbage Bag, Large 10 pcs/roll	CED	PB	JAN - DEC			164	900.00	900.00		
	Hand Soap, Liquid 500 ml	CED	PB	JAN - DEC			164	1,110.00	1,110.00		
	Isoprophyl Alcohol 500 ml	CED	PB	JAN - DEC			164	3,800.00	3,800.00		
	Muriatic Acid 1000 ml	CED	PB	JAN - DEC			164	540.00	540.00		
	Pail with Metal Handle, 16 liters	CED	PB	JAN - DEC			164	780.00	780.00		
	Plastic Dust Pan (Medium Size)	CED	PB	JAN - DEC			164	570.00	570.00		
	Tissue 2 Ply 12 rolls/pack	CED	PB	JAN - DEC			164	456.00	456.00		
	Toilet Bowl and Urinal Cleaner, 900-1000 ml cap	CED	PB	JAN - DEC			164	2,850.00	2,850.00		
	Toilet Bowl Brush	CED	PB	JAN - DEC			164	300.00	300.00		
	Toilet Deodorizer 50 g	CED	PB	JAN - DEC			164	350.00	350.00		
	Waste Basket, Small (Plastic)	CED	PB	JAN - DEC			164	720.00	720.00		
	Detergent Powder, 1100 g	CED	PB	JAN - DEC			164	1,680.00	1,680.00		
	Dinner Plate: Flat, ranges from 9 3/4" to 11" (25-30 cm) n diameter	CED	PB	JAN - DEC			164	7,000.00	7,000.00		

	Salad Plate: (aka side plate) Flat, ranges from 7 3/4" to 8 3/4" in diameter	CED	PB	JAN - DEC	164	7,000.00	7,000.00		
	Bread & Butter Plate (aka dessert plate, cake plate) Flat, ranges from 6" to 7 3/4" in diameter	CED	PB	JAN - DEC	164	7,000.00	7,000.00		
	Cups and Saucers (#3 sets)	CED	PB	JAN - DEC	164	6,000.00	6,000.00		
	Buffet plates (11–14 inches (28–36 cm))	CED	PB	JAN - DEC	164	7,000.00	7,000.00		
	Silverwares (spoons	CED	PB	JAN - DEC	164	4,000.00	4,000.00		
	Forks	CED	PB	JAN - DEC	164	4,000.00	4,000.00		
	Teaspoon	CED	PB	JAN - DEC	164	4,000.00	4,000.00		
	Table knife	CED	PB	JAN - DEC	164	4,000.00	4,000.00		
	Water goblet glass	CED	PB	JAN - DEC	164	5,000.00	5,000.00		
	Ocean Glass (Wine /juice Glass	CED	PB	JAN - DEC	164	5,000.00	5,000.00		
	Table napkin (White)	CED	PB	JAN - DEC	164	5,000.00	5,000.00		
	Liquid Measuring Cups Microwaveable	CED	PB	JAN - DEC	164	10,000.00	10,000.00		
	Measuring spoons- stackable - with detachable ring holder - Stainless steel	CED	PB	JAN - DEC	164	7,500.00	7,500.00		
	Dry measuring cup	CED	PB	JAN - DEC	164	7,500.00	7,500.00		
	Kitchen knives Multi-functional cooking knife set kitchen tool with wooden shelf and sharpening steel.	CED	PB	JAN - DEC	164	3,000.00	3,000.00		
	Set of mixing bowl Stainless steel mixing bowl Sizes: 18cm.,22cm., 24cm., 26cm.	CED	PB	JAN - DEC	164	2,000.00	2,000.00		
	Multi tester	CED	PB	JAN - DEC	164	15,000.00	15,000.00		
	Test Light	CED	PB	JAN - DEC	164	3,000.00	3,000.00		
	Wire Scraper	CED	PB	JAN - DEC	164	6,000.00	6,000.00		
	Utility Knife	CED	PB	JAN - DEC	164	4,500.00	4,500.00		
	Hacksaw	CED	PB	JAN - DEC	164	1,200.00	1,200.00		
	Portable Electric Drill	CED	PB	JAN - DEC	164	27,000.00	27,000.00		
	Welding Machine Spec. DAIDEN PRO Series (Industrial Series)Inverter Type ARC Welding Machine	CED	PB	JAN - DEC	164	21,000.00	21,000.00		
	Electric Range • Electric • 1 burner • Built-in • Self-cleaning • 76.2 cm wide 30" Stainless Steel Free Standing Electric Range-FFE3051VS	CED	PB	JAN - DEC	164	70,000.00	70,000.00		
	Security Seives					132,000.00	132,000.00		
	Security Seives Honorarium	CED	Direct Contracting	JAN - DEC	164	132,000.00	132,000.00		
	General Services								
	Labor and Wages					396,000.00	396,000.00		
	Honorarium of 3 Job Orders	CED	Direct Contracting	JAN - DEC	164	396,000.00	396,000.00		
	Other Professional Services					2,317,100.00	2,317,100.00		
	Summer Honorarium for 33 subjects (P 100/hour)	CED	Direct Contracting	JAN - DEC	164	178,200.00	178,200.00		

	Summer Honorarium for 9 subjects (P 150/hour)	CED	Direct Contracting	JAN - DEC			164	72,900.00	72,900.00		
	Honorarium of 12 Lecturers	CED	Direct Contracting	JAN - DEC			164	2,016,000.00	2,016,000.00		
	Over-time Pay	CED	Direct Contracting	JAN - DEC			164	50,000.00	50,000.00		
	Repairs and Maintenance-ICT Equipment							100,000.00	100,000.00		
	Maintenance of Photocopier	CED	PB	JAN - DEC			164	100,000.00	100,000.00		
	Repairs and Maintenance-Printing Equipment							200,000.00	200,000.00		
	RISO Graph Machine (Printing Technology Laser;Special Feature USB Host to print from scan to your USB flash memory card, 3.7" Color Touchscreen display, 50-page Auto-Documents Feeder, Print from Scan to Cloud ServicesUSB Host to print from scan to your USB flash memory card, 3.7" Color Touchscreen display, 50-page Auto-Documents Feeder, Print from Scan to Cloud Services; Connectivity Technology USB, Gigabit Ethernet, Wi-Fi	CED	PB	JAN - DEC			164	200,000.00	200,000.00		
	Capital outlay										
	Sports Equipment							118,800.00	118,800.00		
	Badminton Shuttlecock- High Quality Feather	CED	PB	JAN - DEC			164	2,460.00		2,460.00	
	Volleyball-Pure Leather, Tri-Color MVA330	CED	PB	JAN - DEC			164	2,875.00		2,875.00	
	Table Tennis Ball 40+mm	CED	PB	JAN - DEC			164	1,730.00		1,730.00	
	Lawn Tennis Balls-(for Concrete playing court	CED	PB	JAN - DEC			164	635.00		635.00	
	Sepak Takraw Ball-Plastic	CED	PB	JAN - DEC			164	520.00		520.00	
	Sepak Takraw Ball-Marathon	CED	PB	JAN - DEC			164	700.00		700.00	
	Table tennis board and stand	CED	PB	JAN - DEC			164	4,000.00		4,000.00	
	Soccer Ball Leather Size 4	CED	PB	JAN - DEC			164	2,550.00		2,550.00	
	Table Tennis Racket	CED	PB	JAN - DEC			164	1,120.00		1,120.00	
	volleyball Net	CED	PB	JAN - DEC			164	1,890.00		1,890.00	
	Basketball-Molten GG7x	CED	PB	JAN - DEC			164	2,120.00		2,120.00	
	Table Tennis Net	CED	PB	JAN - DEC			164	700.00		700.00	
	Uniforms (Jersey Type-Sublimation)	CED	PB	JAN - DEC			164	97,500.00		97,500.00	
	GRAND TOTAL							4,328,726.00	4,209,926.00	118,800.00	

Republic of the Philippines
Romblon State University
COLLEGE OF ENGINEERING AND TECHNOLOGY
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164
FOR CALENDAR YEAR 2022**

MFO1; HIGHER EDUCATION SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
	Scholarship Expenses								200,000.00	200,000.00		
	Institutional Scholars (Engr. Sim and Engr. Fadrique) enrolled in BatSU	CET	Direct Contracting	JAN - DEC				164	200,000.00	200,000.00		
	ICT Supplies Expenses								40,110.00	40,110.00		
	Ink for Printer (Black) Universal 1 L/color (Refill)	CET	PB	JAN - DEC				164	2,370.00	2,370.00		
	Ink for Printer (Cyan) Universal 1 L/color (Refill)	CET	PB	JAN - DEC				164	1,580.00	1,580.00		
	Ink for Printer (Magenta) Universal 1 L/color (Refill)	CET	PB	JAN - DEC				164	1,580.00	1,580.00		
	Ink for Printer (Yellow) Universal 1 L/color (Refill)	CET	PB	JAN - DEC				164	1,580.00	1,580.00		
	Ink for Printer, Epson Genuine(Black) 70ml/bottle	CET	PB	JAN - DEC				164	8,250.00	8,250.00		
	Ink for Printer, Epson Genuine(Cyan) 70ml/bottle	CET	PB	JAN - DEC				164	8,250.00	8,250.00		
	Ink for Printer, Epson Genuine(Magenta) 70ml/bottle	CET	PB	JAN - DEC				164	8,250.00	8,250.00		
	Ink for Printer, Epson Genuine(Yellow) 70ml/bottle	CET	PB	JAN - DEC				164	8,250.00	8,250.00		
	Fuel, Oil and Lubricants Expenses								12,000.00	12,000.00		
	Diesel for GenSet (for laboratory class)	CET	Direct Contracting	JAN - DEC				164	12,000.00	12,000.00		
	Other Machinery & Equipment								13,997.50	13,997.50		
	brush cutter ,engine model IE407,engine type: air colled 2 stroke,engine power 1.45 kw/6500-7000 r/min,displacement:40,2cc carburator float type gasoline 2 cycle,OIC mixing ratio 25:1 ,idling speed:2800-3200r/min,fuel tank-cap:850ml,pipe diameter:28mm,engine N.M.: 3.9kg,machine wt.:7.5kg,extended dimension:1850,520,400mm carrying type side attached,mixing ratio:every 1 liter gasoline is 50ml of 2T	CET	PB	JAN - DEC				164	13,997.50	13,997.50		
	Semi-Expendable Expenses - Fur., Fix. & Books								386,000.00	386,000.00		
	Student desks with chair (RSU-CET design) 16"x24" tabletop. Plywood and metal with bamboo	CET	Internal purchase from school factory	JAN - DEC				164	125,000.00	125,000.00		
	Laboratory tables. Plywood tops and steel legs, painted, 4' x 4' x 29"(WxLxH)	CET	Internal purchase from school factory	JAN - DEC				164	21,000.00	21,000.00		
	Office and laboratory cabinets. Plywood, 3/4". Dimensions 16" x 4'x8' (DxWxH). Painted. 6 shelves.	CET	Internal purchase from school factory	JAN - DEC				164	240,000.00	240,000.00		
	Other Supplies and Materials Expenses								319,600.00	319,600.00		
	Air Freshener 200ml	CET	PB	JAN - DEC				164	8,750.00	8,750.00		
	Antibacterial Hand Soap, Regular Size	CET	PB	JAN - DEC				164	2,800.00	2,800.00		
	Broom Soft (Tambo) weight, 200g min tiger grass	CET	PB	JAN - DEC				164	650.00	650.00		
	Broom Stick (Ting-ting)	CET	PB	JAN - DEC				164	650.00	650.00		
	Detergent Bar Soap	CET	PB	JAN - DEC				164	1,200.00	1,200.00		

	Detergent Powder 110g	CET	PB	JAN - DEC	164	1,500.00	1,500.00		
	Dishwashing Liquid 500ml	CET	PB	JAN - DEC	164	3,000.00	3,000.00		
	Insect Spray 400g net content	CET	PB	JAN - DEC	164	3,000.00	3,000.00		
	Doormat, Cotton	CET	PB	JAN - DEC	164	1,800.00	1,800.00		
	Garbage Bag, Large 10pcs/roll	CET	PB	JAN - DEC	164	22,000.00	22,000.00		
	Garbage Bag, XL10pcs/roll	CET	PB	JAN - DEC	164	6,500.00	6,500.00		
	Hand Soap, Liquid 500ml	CET	PB	JAN - DEC	164	2,500.00	2,500.00		
	Isopropyl Alcohol 500ml	CET	PB	JAN - DEC	164	70,000.00	70,000.00		
	Muriatic Acid 1000ml	CET	PB	JAN - DEC	164	1,200.00	1,200.00		
	Rags, (all cotton)	CET	PB	JAN - DEC	164	1,500.00	1,500.00		
	Sanitizing Gel with moisture lock pump type 500ml	CET	PB	JAN - DEC	164	30,000.00	30,000.00		
	Tissue 2-ply (12 rolls/pack)	CET	PB	JAN - DEC	164	3,900.00	3,900.00		
	Toilet Bowl and Urinal Cleaner, 900-1000ml cap	CET	PB	JAN - DEC	164	5,700.00	5,700.00		
	Toilet Bowl Brush	CET	PB	JAN - DEC	164	600.00	600.00		
	Toilet Deodorizer 50g	CET	PB	JAN - DEC	164	1,400.00	1,400.00		
	Floor mop with Mop wringler, Tornado 360'	CET	PB	JAN - DEC	164	950.00	950.00		
	Fire Extinguisher, ABC Dry Chemical, 4.5kg,Portable,Rechargeable,Wall Hanger,Pressure Gauge	CET	PB	JAN - DEC	164	150,000.00	150,000.00		
	Labor and Wages					633,600.00	633,600.00		
	LabTech (500x22 days/monthx12 mos/yr)	CET	Direct Contracting	JAN - DEC	164	264,000.00	264,000.00		
	Technical Staff (500x22 days/monthx12 mos/yr)	CET	Direct Contracting	JAN - DEC	164	132,000.00	132,000.00		
	Tech staff (Sec) (500x22 days/monthx12 mos/yr)	CET	Direct Contracting	JAN - DEC	164	132,000.00	132,000.00		
	Utility (400x22days/monthx12 mos/yr)	CET	Direct Contracting	JAN - DEC	164	105,600.00	105,600.00		
	Other Professional Services					1,813,000.00	1,813,000.00		
	Lecturers (11,000x5 months/semx2 sem/yr)	CET	Direct Contracting	JAN - DEC	164	990,000.00	990,000.00		
	Part-time (6,500x5 months/semx2 sem/yr)	CET	Direct Contracting	JAN - DEC	164	715,000.00	715,000.00		
	Salary of Faculty during summer class	CET	Direct Contracting	JAN - DEC	164	108,000.00	108,000.00		
	Repairs and Maintenance-Machinery					150,000.00	150,000.00		
	Preventive maintenace of lab equipments and machineries	CET	Direct Contracting	JAN - DEC	164	150,000.00	150,000.00		
	GRAND TOTAL					3,568,307.50	3,568,307.50		

Republic of the Philippines
Romblon State University
INSTITUTE OF INFORMATION TECHNOLOGY
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN FUND 164
FOR CALENDAR YEAR 2022

MFO1; HIGHER EDUCATION SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
	ICT Supplies Expenses								6,080.00	6,080.00	6,080.00	
	Ink for EPSON L3110 Printer (Black) 65 ml	IIT	PB		JAN - DEC			164	3,200.00	3,200.00		
	Ink for EPSON L3110 Printer (Cyan) 65 ml	IIT	PB		JAN - DEC			164	960.00	960.00		
	Ink for EPSON L3110 Printer (Magenta) 65 ml	IIT	PB		JAN - DEC			164	960.00	960.00		
	Ink for EPSON L3110 Printer (Yellow) 65 ml	IIT	PB		JAN - DEC			164	960.00	960.00		
	Office Equipment								4,900.00	4,900.00	4,900.00	
	2-in-1 Grinder and Coffee Maker (Preferably Hanabishi)	IIT	Direct Contracting		JAN - DEC			164	4,900.00	4,900.00		
	ICT Equipment								399,000.00	399,000.00	399,000.00	
	Heavy Duty Power Cord for PX	IIT	PB		JAN - DEC			164	4,200.00	4,200.00		
	AVR 1500w with time delay function	IIT	PB		JAN - DEC			164	49,000.00	49,000.00		
	3M HDMI Cable 4K 60hz HDMI 2.0 Male to Male High Speed	IIT	PB		JAN - DEC			164	4,900.00	4,900.00		
	UPS 1000VA 600 with LCD Display	IIT	PB		JAN - DEC			164	31,500.00	31,500.00		
	HP 30X Original Black LaserJet Toner Cartridge CF230X	IIT	Direct Contracting		JAN - DEC			164	42,000.00	42,000.00		
	19 inch LED Monitor with VGA and HDMI Port	IIT	PB		JAN - DEC			164	63,000.00	63,000.00		
	VGA Cable - 2 Meters	IIT	Direct Contracting		JAN - DEC			164	5,600.00	5,600.00		
	Deep Bass Headphone Stereo Surrounded Over-Ear Headset with Mic Led Light G2000	IIT	Direct Contracting		JAN - DEC			164	80,500.00	80,500.00		
	Thermal Paste 3 grams syringe	IIT	PB		JAN - DEC			164	5,600.00	5,600.00		
	Screw Drive Star with magnetic tip	IIT	PB		JAN - DEC			164	2,100.00	2,100.00		
	Screw Drive Flat with magnetic tip	IIT	PB		JAN - DEC			164	2,100.00	2,100.00		
	RJ45 Crimp Tool Pass Through Cat5 Cat5E Cat6 Crimping Tool for RJ45/RJ12 Regular and End-Pass-Through Connectors	IIT	Direct Contracting		JAN - DEC			164	7,000.00	7,000.00		
	CAT5 Cable	IIT	Direct Contracting		JAN - DEC			164	2,800.00	2,800.00		
	Rj45 connector (100 pcs/Box)	IIT	Direct Contracting		JAN - DEC			164	2,800.00	2,800.00		
	USB wifi Adapter	IIT	Direct Contracting		JAN - DEC			164	28,000.00	28,000.00		
	3 in 1 Router/AP/Range Extender with 802.11n-Up to 300 Mbps, MIMO technology, 2.4 GHz 2x2,	IIT	Direct Contracting		JAN - DEC			164	14,000.00	14,000.00		
	Bundle USB Keyboard and Mouse	IIT	PB		JAN - DEC			164	22,400.00	22,400.00		
	16-Port Gigabit Switch	IIT	PB		JAN - DEC			164	24,500.00	24,500.00		
	2 Bay SATA USB3.0 Hard Drive Docking Station for 2.5/3.5 SSD HDD with Clone Function	IIT	Direct Contracting		JAN - DEC			164	7,000.00	7,000.00		
	Semi-Expendable Expenses - Fur., Fix. & Books								49,200.00	49,200.00	49,200.00	
	Office Cabinet. Plywood, 3/4". Dimensions 16" x 4'x8' (DxWxH). Painted. 6 shelves.	IIT	Direct Contracting (Internal Purchase from School Factory)		JAN - DEC			164	19,200.00	19,200.00		

	Faculty Locker. Plywood, 3/". Dimensions per locker (mm): H400 x W350 x D500. Painted. 40 lockers	IIT	Direct Contracting (Internal Purchase from School Factory)	JAN - DEC	164	30,000.00	30,000.00		
	Other Supplies and Materials Expenses					32,290.00	32,290.00	32,290.00	
	Air Freshener 200ml	IIT	PB	JAN - DEC	164	500.00	500.00		
	Alcohol 500ml 70% Solution	IIT	PB	JAN - DEC	164	1,440.00	1,440.00		
	Alcohol, 1 Gallon, 70% Solution	IIT	PB	JAN - DEC	164	14,400.00	14,400.00		
	Antibacterial Hand Soap, Regular Size	IIT	PB	JAN - DEC	164	540.00	540.00		
	Broom, Soft(Tambo) Weight 200Mmin Tiger Grass	IIT	PB	JAN - DEC	164	160.00	160.00		
	Dishwashing Liquid 500ml	IIT	PB	JAN - DEC	164	600.00	600.00		
	Dishwashing Liquid 1 Gallon	IIT	PB	JAN - DEC	164	2,400.00	2,400.00		
	Disinfectant Spray 400grams net content	IIT	PB	JAN - DEC	164	560.00	560.00		
	Disinfectant Spray (Lysol) - 510 net content	IIT	PB	JAN - DEC	164	7,200.00	7,200.00		
	Floor Mop with Mop wringler, Tornado 360°	IIT	PB	JAN - DEC	164	1,000.00	1,000.00		
	Tissue 2 Ply 12rolls/pack	IIT	PB	JAN - DEC	164	1,680.00	1,680.00		
	Toilet Bowl and Urinal Cleaner, 900-1000ml Cap	IIT	PB	JAN - DEC	164	1,500.00	1,500.00		
	Toilet Bowl Brush	IIT	PB	JAN - DEC	164	100.00	100.00		
	Toilet Deodorizer 50g	IIT	PB	JAN - DEC	164	210.00	210.00		
	Internet Subscription Expenses					180,000.00	180,000.00	180,000.00	
	Internet Load Expenses (500 x 12 months)	IIT	Direct Contracting	JAN - DEC	164	180,000.00	180,000.00		
	Subscription Expenses				49,400.00	53,712.00	53,712.00	53,712.00	
	Zoom Account - Video Conferencing Business Plan Account (annual subscription)	IIT	Direct Contracting	JAN - DEC	164	21,000.00	21,000.00		
	Canva Account - Multimedia Editor (for up to 5 users)	IIT	Direct Contracting	JAN - DEC	164	5,000.00	5,000.00		
	Google drive - Business Starter (for up to 30 accounts)	IIT	Direct Contracting	JAN - DEC	164	27,712.00	27,712.00		
	Labor and Wages					480,000.00	480,000.00	480,000.00	
	Job Order - (500.00 x 5 days/week x 4 weeks/month x 12 months)	IIT	Direct Contracting	JAN - DEC	164	480,000.00	480,000.00		
	Other Professional Services					1,735,000.00	1,735,000.00	1,735,000.00	
	Lecturer - (11,000.00 x 5 months/sem x 2 semesters/year)	IIT	Direct Contracting	JAN - DEC	164	1,540,000.00	1,540,000.00		
	Part-timer - (6,5000 x 5 months/sem x 2 semesters/year)	IIT	Direct Contracting	JAN - DEC	164	195,000.00	195,000.00		
	GRAND TOTAL					2,940,182.00	2,940,182.00	2,940,182.00	

Republic of the Philippines
Romblon State University
COLLEGE OF BUSINESS AND ACCOUNTANCY
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN FUND 164
FOR CALENDAR YEAR 2022

MFO1; HIGHER EDUCATION SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
	ICT Supplies Expenses								35,000.00	35,000.00		
	Computer Printer (Epson) Ink - black	CBA	PB	JAN - DEC				164	12,000.00	12,000.00		
	Computer Printer (Epson) Ink - cyan	CBA	PB	JAN - DEC				164	6,000.00	6,000.00		
	Computer Printer (Epson) Ink - magenta	CBA	PB	JAN - DEC				164	6,000.00	6,000.00		
	Computer Printer(Epson) Ink - yellow	CBA	PB	JAN - DEC				164	6,000.00	6,000.00		
	External Hard Drive, 1 TB	CBA	PB	JAN - DEC				164	5,000.00	5,000.00		
	Medical, Dental and Laboratory Supplies Expenses								10,000.00	10,000.00		
	Thermal Scanner with Stand and Alcohol Dispenser	CBA	PB	JAN - DEC				164	10,000.00	10,000.00		
	Sports Equipment								47,900.00	47,900.00		
	Lawn Tennis Racket	CBA	PB	JAN - DEC				164	4,000.00	4,000.00		
	Lawn Tennis Ball	CBA	PB	JAN - DEC				164	2,400.00	2,400.00		
	Table Tennis ball	CBA	PB	JAN - DEC				164	2,000.00	2,000.00		
	Table for Table Tennis	CBA	PB	JAN - DEC				164	10,000.00	10,000.00		
	Baseball bat (wood)	CBA	PB	JAN - DEC				164	2,600.00	2,600.00		
	Softball bat (Wood)	CBA	PB	JAN - DEC				164	2,000.00	2,000.00		
	Baseball ball	CBA	PB	JAN - DEC				164	1,000.00	1,000.00		
	Softball ball	CBA	PB	JAN - DEC				164	1,000.00	1,000.00		
	Gloves (Baseball/Softball)	CBA	PB	JAN - DEC				164	12,000.00	12,000.00		
	Volleyball Net	CBA	PB	JAN - DEC				164	3,400.00	3,400.00		
	Chess Board (portable)	CBA	PB	JAN - DEC				164	2,800.00	2,800.00		
	Timer	CBA	PB	JAN - DEC				164	3,000.00	3,000.00		
	Lawn Tennis Net	CBA	PB	JAN - DEC				164	1,700.00	1,700.00		
	Other Machinery & Equipment								127,100.00	127,100.00		
	Air Purifier, 51 cm x 32.5 cm x 17.2 cm	CBA	PB	JAN - DEC				164	10,000.00	10,000.00		
	Stand Fan	CBA	PB	JAN - DEC				164	17,500.00	17,500.00		
	Water Dispenser	CBA	PB	JAN - DEC				164	8,000.00	8,000.00		
	Camera (24MP APS-C CMOS sensor) See attached picture with complete specifications	CBA	PB	JAN - DEC				164	50,000.00	50,000.00		
	Hanheld Gimbal Stbilizer (See attached Specifications)	CBA	PB	JAN - DEC				164	19,500.00	19,500.00		
	Yamaha FX310W/C Electric Acoustic Guitar	CBA	PB	JAN - DEC				164	22,100.00	22,100.00		
	Semi-Expendable Expenses - Fur., Fix. & Books								90,200.00	90,200.00		
	Executive Office Chairs	CBA	PB	JAN - DEC				164	20,000.00	20,000.00		
	Printer Table (3 Tier Printer Table Side Table)	CBA	PB	JAN - DEC				164	5,000.00	5,000.00		
	Steel Cabinet - (4drawers) "not lateral type"	CBA	PB	JAN - DEC				164	42,000.00	42,000.00		
	Storage Cabinet (Half glass/Half door Multi-purpose metal)	CBA	PB	JAN - DEC				164	10,000.00	10,000.00		
	Integrative Accounting Review Materials	CBA	Direct Contracting	JAN - DEC				164	4,800.00	4,800.00		
	Financial Accounting and Reporting	CBA	Direct Contracting	JAN - DEC				164	1,400.00	1,400.00		

	Advanced Financial Accounting and Reporting	CBA	Direct Contracting	JAN - DEC	164	1,400.00	1,400.00		
	Management Advisory Services	CBA	Direct Contracting	JAN - DEC	164	1,400.00	1,400.00		
	Auditing	CBA	Direct Contracting	JAN - DEC	164	1,400.00	1,400.00		
	Taxation	CBA	Direct Contracting	JAN - DEC	164	1,400.00	1,400.00		
	Regulatory Framework for Business Transactions	CBA	Direct Contracting	JAN - DEC	164	1,400.00	1,400.00		
	Other Supplies and Materials Expenses					200,090.00	200,090.00		
	Alcohol 70% solution 1 gallon	CBA	PB	JAN - DEC	164	30,000.00	30,000.00		
	Bathroom Tissue 3ply (12 pcs/bundle)	CBA	PB	JAN - DEC	164	9,600.00	9,600.00		
	Baygon 600ml - Odorless	CBA	PB	JAN - DEC	164	4,500.00	4,500.00		
	Bleach (disinfectant) 1 gallon	CBA	PB	JAN - DEC	164	10,500.00	10,500.00		
	Detergent soap, Powder 1kg	CBA	PB	JAN - DEC	164	2,500.00	2,500.00		
	Disinfectant FootTray	CBA	PB	JAN - DEC	164	3,900.00	3,900.00		
	Disinfectant Mat	CBA	PB	JAN - DEC	164	3,900.00	3,900.00		
	Disposable Protective Mask (Face Mask)	CBA	PB	JAN - DEC	164	12,500.00	12,500.00		
	Diswashing Liquid 1000ml	CBA	PB	JAN - DEC	164	2,600.00	2,600.00		
	Garbage bags (XL)	CBA	PB	JAN - DEC	164	1,000.00	1,000.00		
	Gardening Hose	CBA	PB	JAN - DEC	164	1,250.00	1,250.00		
	Hand soap 135g	CBA	PB	JAN - DEC	164	2,750.00	2,750.00		
	Hand soap liquid 500ml	CBA	PB	JAN - DEC	164	2,040.00	2,040.00		
	Lysol Disinfectant Spray 500ml	CBA	PB	JAN - DEC	164	4,500.00	4,500.00		
	Scrub Sponge 75mm x 75mm x 30mm Heavy Duty	CBA	PB	JAN - DEC	164	450.00	450.00		
	Toilet Bowl and Urinal Cleaner (1000 ml)	CBA	PB	JAN - DEC	164	7,000.00	7,000.00		
	Bar Table/Bar Counter	CBA	PB	JAN - DEC	164	20,000.00	20,000.00		
	Bottle Pourer	CBA	PB	JAN - DEC	164	2,400.00	2,400.00		
	Champagne Flute	CBA	PB	JAN - DEC	164	900.00	900.00		
	Cocktail Glass	CBA	PB	JAN - DEC	164	900.00	900.00		
	Cocktail Shaker	CBA	PB	JAN - DEC	164	1,000.00	1,000.00		
	Collins Glass (6 pcs/set)	CBA	PB	JAN - DEC	164	4,000.00	4,000.00		
	Curtain, Black	CBA	PB	JAN - DEC	164	8,400.00	8,400.00		
	Extension Wires, 3 gang, 10 meters	CBA	PB	JAN - DEC	164	7,500.00	7,500.00		
	Extension Wires, 3 gang, 5 meters	CBA	PB	JAN - DEC	164	2,500.00	2,500.00		
	LED Bulb, 20 watts	CBA	PB	JAN - DEC	164	16,000.00	16,000.00		
	Side Bed Table	CBA	PB	JAN - DEC	164	10,000.00	10,000.00		
	Table Lamp	CBA	PB	JAN - DEC	164	2,500.00	2,500.00		
	Toner Bizhub 350/362	CBA	PB	JAN - DEC	164	25,000.00	25,000.00		
	Membership, Dues and Contribution to Organizations					218,500.00	218,500.00		
	CBA Faculty No. 1	CBA	Direct Contracting	JAN - DEC	164	103,500.00	103,500.00		
	CBA Faculty No. 2	CBA	Direct Contracting	JAN - DEC	164	115,000.00	115,000.00		
	Representation Expenses					90,000.00	90,000.00		
	Representation Allowance (RA)	CBA	Direct Contracting	JAN - DEC	164	60,000.00	60,000.00		
	Representation Expenses	CBA	Direct Contracting	JAN - DEC	164	30,000.00	30,000.00		
	Security Services					140,400.00	140,400.00		
	Security Services (1 Job Order)	CBA	Direct Contracting	JAN - DEC	164	140,400.00	140,400.00		
	Labor and Wages					411,800.00	411,800.00		
	Labor and Wages (2 Job Orders)	CBA	Direct Contracting	JAN - DEC	164	280,800.00	280,800.00		
	Overtime	CBA	Direct Contracting	JAN - DEC	164	50,000.00	50,000.00		
	Honorarium - Mid Year Class	CBA	Direct Contracting	JAN - DEC	164	81,000.00	81,000.00		
	Other Professional Services					2,180,000.00	2,180,000.00		
	Other Professional Services	CBA	Direct Contracting	JAN - DEC	164	2,180,000.00	2,180,000.00		
	GRAND TOTAL					3,550,990.00	3,550,990.00		

Republic of the Philippines
Romblon State University
LABORATORY SCIENCE HIGH SCHOOL
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN FUND 164
FOR CALENDAR YEAR 2022

MFO1; HIGHER EDUCATION SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
	Office Supplies Expenses								716,659.96	716,659.96		
	Ball pen, 0.7mm, Ballpoint, Black (12Pcs.) box	LSHS	PB		JAN -DEC			164	772.20	772.20		
	Ball pen, 0.7mm, Ballpoint, Blue (12Pcs.) box	LSHS	PB		JAN -DEC			164	772.20	772.20		
	Ball pen, 0.7mm, Ballpoint, Red (12Pcs.) box	LSHS	PB		JAN -DEC			164	772.20	772.20		
	Class Record 5 1/2"x11", 50lvs.	LSHS	PB		JAN -DEC			164	4,620.00	4,620.00		
	Correction Tape (24 Pcs.) box	LSHS	PB		JAN -DEC			164	958.32	958.32		
	Duct Tape boxes	LSHS	PB		JAN -DEC			164	30,400.00	30,400.00		
	Envelope Mailing, Long, 80gsm (500pcs) box	LSHS	PB		JAN -DEC			164	2,002.00	2,002.00		
	Envelope, Brown, Legal Size (500pcs) (box)	LSHS	PB		JAN -DEC			164	4,290.00	4,290.00		
	Envelope, Brown, Letter Size (500pcs) (box)	LSHS	PB		JAN -DEC			164	3,630.00	3,630.00		
	Paper Clip, Big, 50mm, Vinyl Coated (50 Packs) box	LSHS	PB		JAN -DEC			164	195.78	195.78		
	Paper Clip, Small, 28mm, Vinyl Coated (50 Packs)box	LSHS	PB		JAN -DEC			164	154.02	154.02		
	Paper Fastener, Plastic Coated (10 Sets)box	LSHS	PB		JAN -DEC			164	2,917.20	2,917.20		
	Paper Highlighter/Marker (Assorted Color) 12 Pcs.	LSHS	PB		JAN -DEC			164	1,733.08	1,733.08		
	Paper, Bond, 8.5" x 11", Letter Size, Ultra White (5 Reams)	LSHS	PB		JAN -DEC			164	509,500.00	509,500.00		
	Paper, Bond, 8.5" x 13", Legal Size, Ultra White (5 Reams)	LSHS	PB		JAN -DEC			164	7,837.50	7,837.50		
	Puncher, 2-Hole Heavy Duty	LSHS	PB		JAN -DEC			164	856.25	856.25		
	Push PinsFlat Head 100pcs/box	LSHS	PB		JAN -DEC			164	96.00	96.00		
	Record Book 500 pages	LSHS	PB		JAN -DEC			164	1,020.00	1,020.00		
	Scissors 6"(Medium Size, Heavy Duty	LSHS	PB		JAN -DEC			164	234.00	234.00		
	Sharpener, single,cutterhead heavy duty	LSHS	PB		JAN -DEC			164	432.00	432.00		
	Sign Pen, Hi-tech Point V5, Pilot, Black (12Pcs)	LSHS	PB		JAN -DEC			164	1,165.12	1,165.12		
	Sign Pen, Hi-tech Point V5, Pilot, Blue (12Pcs)	LSHS	PB		JAN -DEC			164	1,165.12	1,165.12		
	Specialty Paper 8.5"x11" Letter Size (10pcs/pack)	LSHS	PB		JAN -DEC			164	12,000.00	12,000.00		
	Specialty Paper 8.5"x13" Letter Size (10pcs/pack)	LSHS	PB		JAN -DEC			164	330.00	330.00		
	Staple Wire #35 5,000 pcs	LSHS	PB		JAN -DEC			164	480.00	480.00		
	Envelope, Brown, Letter Size (501pcs) (box)	LSHS	PB		JAN -DEC			164	2,310.00	2,310.00		
	Sharpener, single,cutterhead heavy duty	LSHS	PB		JAN -DEC			164	9,668.02	9,668.02		
	Sign Pen, Hi-tech Point V5, Pilot, Black (13Pcs)	LSHS	PB		JAN -DEC			164	13,399.83	13,399.83		
	Sign Pen, Hi-tech Point V5, Pilot, Blue (13Pcs)	LSHS	PB		JAN -DEC			164	17,733.23	17,733.23		
	Specialty Paper 8.5"x11" Letter Size (11pcs/pack)	LSHS	PB		JAN -DEC			164	22,668.21	22,668.21		
	Specialty Paper 8.5"x13" Letter Size (11pcs/pack)	LSHS	PB		JAN -DEC			164	28,204.77	28,204.77		
	Staple Wire #35 5,001 pcs	LSHS	PB		JAN -DEC			164	34,342.91	34,342.91		
	ICT Supplies Expenses								441,150.00	441,150.00		
	EPSON Ink 003 (Black) 90mL (pieces)	LSHS	PB		JAN -DEC			164	63,000.00	63,000.00		
	EPSON Ink 003 (Cyan) 90mL (pieces)	LSHS	PB		JAN -DEC			164	21,000.00	21,000.00		

	EPSON Ink 003 (Magenta) 90mL (pieces)	LSHS	PB	JAN -DEC	164	21,000.00	21,000.00		
	EPSON Ink 003 (Yellow) 90mL (pieces)	LSHS	PB	JAN -DEC	164	21,000.00	21,000.00		
	EPSON Ink 664 (Black) 90mL (pieces)	LSHS	PB	JAN -DEC	164	21,000.00	21,000.00		
	EPSON Ink 664 (Cyan) 90mL (pieces)	LSHS	PB	JAN -DEC	164	21,000.00	21,000.00		
	EPSON Ink 664 (Magenta) 90mL (pieces)	LSHS	PB	JAN -DEC	164	21,000.00	21,000.00		
	EPSON Ink 664 (Yellow) 90mL (pieces)	LSHS	PB	JAN -DEC	164	21,000.00	21,000.00		
	EPSON Ink 003 (Black) 91mL (pieces)	LSHS	PB	JAN -DEC	164	63,150.00	63,150.00		
	EPSON Ink 003 (Cyan) 91mL (pieces)	LSHS	PB	JAN -DEC	164	21,000.00	21,000.00		
	EPSON Ink 003 (Magenta) 91mL (pieces)	LSHS	PB	JAN -DEC	164	21,000.00	21,000.00		
	EPSON Ink 003 (Yellow) 91mL (pieces)	LSHS	PB	JAN -DEC	164	21,000.00	21,000.00		
	EPSON Ink 664 (Black) 91mL (pieces)	LSHS	PB	JAN -DEC	164	63,000.00	63,000.00		
	EPSON Ink 664 (Cyan) 91mL (pieces)	LSHS	PB	JAN -DEC	164	21,000.00	21,000.00		
	EPSON Ink 664 (Magenta) 91mL (pieces)	LSHS	PB	JAN -DEC	164	21,000.00	21,000.00		
	Fuel, Oil and Lubricants Expenses					5,600.00	5,600.00		
	Gasoline	LSHS	PB	JAN -DEC	164	5,600.00	5,600.00		
	Office Equipment					66,000.00	66,000.00		
	Steel Filing Cabinet, 4 drawers, vertical	LSHS	PB	JAN -DEC	164	36,000.00	36,000.00		
	Grass cutter	LSHS	PB	JAN -DEC	164	10,000.00	10,000.00		
	Water dispenser	LSHS	PB	JAN -DEC	164	20,000.00	20,000.00		
	Printing Equipment					239,000.00	239,000.00		
	Photocopying machine	LSHS	PB	JAN -DEC	164	200,000.00	200,000.00		
	Printer 3 in 1 w/ CISS	LSHS	PB	JAN -DEC	164	39,000.00	39,000.00		
	Other Supplies and Materials Expenses					7,500.00	7,500.00		
	Fire extinguisher, red (for electrical equipment), 6 lbs	LSHS	PB	JAN -DEC	164	7,500.00	7,500.00		
	Labor and Wages					224,400.00	224,400.00		
	Clerk (450*22 days*12 mos.)	LSHS	Direct Contracting	JAN -DEC	164	118,800.00	118,800.00		
	Utility (400*22 days*12 mos.)	LSHS	Direct Contracting	JAN -DEC	164	105,600.00	105,600.00		
	Other Professional Services					2,471,900.00	2,471,900.00		
	Training of Faculty for Learning Modality	LSHS	Direct Contracting	JAN -DEC	164	36,000.00	36,000.00		
	Travel expense for distribution of modules	LSHS	Direct Contracting	JAN -DEC	164	40,000.00	40,000.00		
	Honoraria for webinar training and seminar	LSHS	Direct Contracting	JAN -DEC	164	7,500.00	7,500.00		
	Junior High School Full-time lecturers (10000*11 mos.*15 faculty)	LSHS	Direct Contracting	JAN -DEC	164	744,400.00	744,400.00		
	Junior High School Part-time lecturers (2400*10 mos.*2 faculty)	LSHS	Direct Contracting	JAN -DEC	164	48,000.00	48,000.00		
	Senior High School Full-time lecturers (10000*10 mos.*15 faculty)	LSHS	Direct Contracting	JAN -DEC	164	1,500,000.00	1,500,000.00		
	Senior High School Part-time lecturers (3200*10 mos.*3 faculty)	LSHS	Direct Contracting	JAN -DEC	164	96,000.00	96,000.00		
	Capital outlay								
	Office Equipment					120,000.00		120,000.00	
	Aircon	LSHS	PB	JAN -DEC	164	120,000.00		120,000.00	
	GRAND TOTAL					4,292,209.96	4,172,209.96	120,000.00	

Republic of the Philippines
Romblon State University
LEARNING RESOURCE CENTER
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN FUND 164
FOR CALENDAR YEAR 2022

MFO1; HIGHER EDUCATION SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
	ICT Supplies Expenses								4,400.00	4,400.00		
	Ink for Printer (Black) Universal 1 L/color (Refill)	LRC	PB	JAN - DEC				164	750.00	750.00		
	Ink for Printer (Cyan) Universal 1 L/color (Refill)	LRC	PB	JAN - DEC				164	750.00	750.00		
	Ink for Printer (Magenta) Universal 1 L/color (Refill)	LRC	PB	JAN - DEC				164	750.00	750.00		
	Ink for Printer (Yellow) Universal 1 L/color (Refill)	LRC	PB	JAN - DEC				164	750.00	750.00		
	Ink for Printer, Epson Genuine(Black) 70ml/bottle	LRC	PB	JAN - DEC				164	350.00	350.00		
	Ink for Printer, Epson Genuine(Cyan) 70ml/bottle	LRC	PB	JAN - DEC				164	350.00	350.00		
	Ink for Printer, Epson Genuine(Magenta) 70ml/bottle	LRC	PB	JAN - DEC				164	350.00	350.00		
	Ink for Printer, Epson Genuine(Yellow) 70ml/bottle	LRC	PB	JAN - DEC				164	350.00	350.00		
	Office Equipment								62,800.00	62,800.00		
	Floor Standing Fan	LRC	PB	JAN - DEC				164	8,000.00	8,000.00		
	Webcam with microphone (4k UHD)	LRC	PB	JAN - DEC				164	4,800.00	4,800.00		
	Executive Swivel Chair with Arm Rest	LRC	PB	JAN - DEC				164	20,000.00	20,000.00		
	Barcode Scanner for Library	LRC	PB	JAN - DEC				164	30,000.00	30,000.00		
	Other Supplies and Materials Expenses								71,990.00	71,990.00		
	Alcohol Non-Contact Dispenser	LRC	PB	JAN - DEC				164	3,000.00	3,000.00		
	Antibacterial Hand Soap, 130g, Lemon fresh, Value Pack of 3's per box	LRC	PB	JAN - DEC				164	2,000.00	2,000.00		
	Alcohol, Isopropyl, w/ spray, 300ml, total defense, 5-in-1 protection total defense	LRC	PB	JAN - DEC				164	1,000.00	1,000.00		
	Detergent Bar Soap, 380g, with kalamansi & stain remover	LRC	PB	JAN - DEC				164	800.00	800.00		
	Detergent Powder 4000g/bag, professional, removes 99.9% of germs and virus	LRC	PB	JAN - DEC				164	1,000.00	1,000.00		
	Dishwashing Liquid, 495 ml,dishwashing liquid, hypoallergenic	LRC	PB	JAN - DEC				164	1,000.00	1,000.00		
	Disinfecting Bleach, gallon	LRC	PB	JAN - DEC				164	2,000.00	2,000.00		
	Doormat, Cotton, black/gray color	LRC	PB	JAN - DEC				164	150.00	150.00		
	Floor mop with Mop wringler, tsunami spin, grap/black/dark brown	LRC	PB	JAN - DEC				164	1,000.00	1,000.00		
	Foot Bath with Disinfectant	LRC	PB	JAN - DEC				164	5,000.00	5,000.00		
	Glass Cleaning Solution	LRC	PB	JAN - DEC				164	1,000.00	1,000.00		
	Insect Spray, multi-insect killer water-based, 500 ml	LRC	PB	JAN - DEC				164	1,500.00	1,500.00		
	Isopropyl Alcohol, 500 ml, pump, green bottle, w/ moisturizer	LRC	PB	JAN - DEC				164	2,000.00	2,000.00		

	Mop w/ bucket cutting squeeze for wash floor sweep system 180deg, gray,	LRC	PB	JAN - DEC	164	800.00	800.00		
	Muriatic Acid 1000ml	LRC	PB	JAN - DEC	164	90.00	90.00		
	Pail with Metal handle, 10L utility pail with handle	LRC	PB	JAN - DEC	164	250.00	250.00		
	Paper Towel, 175 pulls	LRC	PB	JAN - DEC	164	5,000.00	5,000.00		
	Pen Holder, Proessional, w/ provision for clips, stapler, etc	LRC	PB	JAN - DEC	164	3,000.00	3,000.00		
	Rags, (all cotton)	LRC	PB	JAN - DEC	164	200.00	200.00		
	Rotatable Scraper/Mop Broom for Glass Windows with 20 refills	LRC	PB	JAN - DEC	164	2,000.00	2,000.00		
	Tissue 2-ply (12 rolls/pack)	LRC	PB	JAN - DEC	164	4,000.00	4,000.00		
	Toilet Bowl Brush, Heavy Duty, White, at least 2ft long, durable	LRC	PB	JAN - DEC	164	1,000.00	1,000.00		
	Toilet Cleaner, Ultra Thick, 900 ml	LRC	PB	JAN - DEC	164	1,200.00	1,200.00		
	Toilet Deodorizer 50g	LRC	PB	JAN - DEC	164	500.00	500.00		
	Disinfect Lysol 510g	LRC	PB	JAN - DEC	164	32,500.00	32,500.00		
	Internet Subscription Expenses					48,000.00	48,000.00		
	Internet subscription expense (3 months)	LRC	Direct Contracting	JAN - DEC	164	48,000.00	48,000.00		
	Subscription Expenses					1,611,200.00	1,611,200.00		
	Accessit Library Management System with free training and maintenance	LRC	Direct Contracting	JAN - DEC	164	660,000.00	660,000.00		
	Google Drive (1 year)	LRC	PB	JAN - DEC	164	1,200.00	1,200.00		
	Gramarly (Grammar Checker)	LRC	PB	JAN - DEC	164	170,000.00	170,000.00		
	E-Journal Subscriptions	LRC	PB	JAN - DEC	164	500,000.00	500,000.00		
	PlagScan(Plagiarism Checker)	LRC	PB	JAN - DEC	164	280,000.00	280,000.00		
	Labor and Wages					316,000.00	316,000.00		
	Admin Aide (500/day x 22 days x 12 months)	LRC	Direct Contracting	JAN - DEC	164	132,000.00	132,000.00		
	IT Officer (700/day x 22 days x 12 months)	LRC	Direct Contracting	JAN - DEC	164	184,000.00	184,000.00		
	Capital outlay								
	Library Books					500,000.00		500,000.00	
	Library Books per colleges and Campuses	LRC	PB	JAN - DEC	164	500,000.00		500,000.00	
	GRAND TOTAL					2,614,390.00	2,114,390.00	500,000.00	

Republic of the Philippines
Romblon State University
SAN ANDRES CAMPUS
San Andres, Romblon

ANNUAL PROCUREMENT PLAN FUND 164
FOR CALENDAR YEAR 2021

MFO1: HIGHER EDUCATION SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
	Office Supplies Expenses								104,161.56	104,161.56		
	BALLPEN, ballpoint (Black), 50 pcs per box	RSUSA	PB	JAN - DEC				164	5,000.00	5,000.00		
	BALLPEN, ballpoint (Blue), 50 pcs per box	RSUSA	PB	JAN - DEC				164	2,500.00	2,500.00		
	BALLPEN, ballpoint (Red), 50 pcs per box	RSUSA	PB	JAN - DEC				164	1,000.00	1,000.00		
	BOND PAPER, multicopy, for laser/ink-jet printers, high speed copier, legal size, 80 gsm., 5 reams/box	RSUSA	PB	JAN - DEC				164	93,750.00	93,750.00		
	CELLULOID plastic cover	RSUSA	PB	JAN - DEC				164	1,000.00	1,000.00		
	CORRECTION TAPE (5mm x12m)	RSUSA	PB	JAN - DEC				164	911.56	911.56		
	ICT Supplies Expenses								22,500.00	22,500.00		
	INK, for Printer (Black) Universal 1L/bottle (Refill)	RSUSA	PB	JAN - DEC				164	9,000.00	9,000.00		
	INK, for Printer (Cyan) Universal 1L/bottle (Refill)	RSUSA	PB	JAN - DEC				164	4,500.00	4,500.00		
	INK, for Printer (Magenta) Universal 1L/bottle (Refill)	RSUSA	PB	JAN - DEC				164	4,500.00	4,500.00		
	INK, for Printer (Yellow) Universal 1L/bottle (Refill)	RSUSA	PB	JAN - DEC				164	4,500.00	4,500.00		
	Medical, Dental and Laboratory Supplies Expenses								26,585.00	26,585.00		
	Amoxicillin 500mg	RSUSA	PB	JAN - DEC				164	2,000.00	2,000.00		
	Agua oxehenada (500ml)	RSUSA	PB	JAN - DEC				164	300.00	300.00		
	Band aid (strips) (100pcs/box)	RSUSA	PB	JAN - DEC				164	100.00	100.00		
	Povidone Iodine (500ml)	RSUSA	PB	JAN - DEC				164	1,000.00	1,000.00		
	Phenylephrine HCL Chlorphenamine Maleate Paracetamol 500mg (tablet or capsule)	RSUSA	PB	JAN - DEC				164	2,800.00	2,800.00		
	Dental Floss (50's)	RSUSA	PB	JAN - DEC				164	300.00	300.00		
	Methyl Salicylate Camphor + Menthol	RSUSA	PB	JAN - DEC				164	150.00	150.00		
	Loperamide	RSUSA	PB	JAN - DEC				164	700.00	700.00		
	Mefenamic Acid 500mg	RSUSA	PB	JAN - DEC				164	5,800.00	5,800.00		
	Petroleum Jelly (50ml)	RSUSA	PB	JAN - DEC				164	65.00	65.00		
	Symdex	RSUSA	PB	JAN - DEC				164	700.00	700.00		
	Bandages, 3 meters, stretchable, washable	RSUSA	PB	JAN - DEC				164	1,250.00	1,250.00		
	First aid kit <i>Specifications (contents):</i> With triangular bandage (96x96x136cm); sterile gauge pad (3"x3"); latex tourniquet (2.5cm x 46 cm); alcohol prep pad (5cm x 5cm); safety pin (3cm); band aid (7.2 cm x 1.9 cm); medical scissors (9 cm); plastic tweezers (12.5cm); medical cotton; povidone iodine prep pad; red bag; povidone iodine (100mL); and aqua oxyhenada (1L); isopropyl alcohol (75% solution, 500mL)	RSUSA	PB	JAN - DEC				164	3,000.00	3,000.00		
	Intravenous fluid (1 liter)	RSUSA	PB	JAN - DEC				164	300.00	300.00		

	Paper tapes, 1" width and 30 meters length	RSUSA	PB	JAN - DEC			164	120.00	120.00		
	Treatment cart Specifications: color: any color dimensions: with two drawers (6"height) and storage compartments (24" height)	RSUSA	PB	JAN - DEC			164	8,000.00	8,000.00		
	Fuel, Oil and Lubricants Expenses							5,000.00	5,000.00		
	DIESEL FUEL (for generator and water pump) @Php50.00/liter for a total of 100 liters for 1 year	RSUSA	PB	JAN - DEC			164	5,000.00	5,000.00		
	Office Equipment							204,000.00	204,000.00		
	Chair, Executive, Long Back with armrest	RSUSA	PB	JAN - DEC			164	82,500.00	82,500.00		
	Chair, Monobloc,with backrest, w/o armrest	RSUSA	PB	JAN - DEC			164	24,000.00	24,000.00		
	PRINTER, Print up to : Legal Size 8.5 x 14" inch, Copy and Scan up to: A4 size 8.3 x 11.7" inch, Maximum Scan Resolution : 1200 x 2400 dpi, Supported Operating System: Windows 7/8/10, with 1 CD driver/installer, 1 User Manual, 1 Power Cable, 1 Power Adapter, 1 USB Cable	RSUSA	PB	JAN - DEC			164	75,000.00	75,000.00		
	WATER DISPENSER, 220V/60Hz; Hot and Cold; Hot: 3Liters capacity; Cold: 2Liters capacity; High Efficiency Compressor Cooling; Freestanding	RSUSA	PB	JAN - DEC			164	22,500.00	22,500.00		
	ICT Equipment							514,450.00	514,450.00		
	WIFI MINI ADAPTER, Supports Windows 10/8.1/8/7/XP (32/64bit), up to 300Mbps speeds, plug-and-play	RSUSA	PB	JAN - DEC			164	23,000.00	23,000.00		
	WIFI ROUTER, connectivity speed of 300 mbps, dual band network, wireless, with four antennas	RSUSA	PB	JAN - DEC			164	1,500.00	1,500.00		
	POCKET WIFI DEVICE, access technology: 4G-LTE / 4G-HSPA +/- HSPA, share data up to 5 gadgets	RSUSA	PB	JAN - DEC			164	3,000.00	3,000.00		
	EXTERNAL HARD DRIVE, any color, USB 3.0 transmission interface, backward compatible with USB 2.0, fast transmission, 2TB capacity, portable	RSUSA	PB	JAN - DEC			164	12,000.00	12,000.00		
	FLASH DRIVE, Capacity: 32GB(Actual usable storage less), Interface: USB 2.0, Backwards Compatible with USB 1.1, Read Speed: 15 MBps / Write Speed: 10 MBps, System Requirements: Windows XP, Vista, 7, 8 and 10, Mac OS X 10.5 or Later	RSUSA	PB	JAN - DEC			164	12,000.00	12,000.00		
	RJ45 atg Php5.00/pc for 200 pieces	RSUSA	PB	JAN - DEC			164	1,200.00	1,200.00		
	ETHERNET LAN CABLE, outdoor CAT6, UTP cable, at Php20.00/meter for 300 meters	RSUSA	PB	JAN - DEC			164	7,500.00	7,500.00		
	NETWORK TESTER, no battery, for RJ45 and RJ11	RSUSA	PB	JAN - DEC			164	5,000.00	5,000.00		

	CCTV Camera Systems with 8 camera and TV monitor -All in one HD-XVR 8CH 1080N+ 4 HD-TVI metal bullet/dome cameras 720P -Advanced H.264 HD System: support AHD/ TVI/ IP/ Analog input, record, motion detection, screenshot, playback, email alerts -HD TVI Technology Image : 720P 1MP resolution& 36IR(Bullet)/24IR(Dome) LEDs with 65ft(20m) night vision, waterproof IP66, indoor(dome)/ outdoor(bullet) -Innovative cloud-based P2P technology for quick & easy network setup, remote monitoring, and Smartphone/ Tablet/ PC access -Easy and safe QR-Code Scan for remote view real time in Smartphone, free app "Logan HD" , USA brand -CE & FCC &RoHS, ISO certificated -Video Standard: NTSC/PAL -Multi-mode Video Input: AHD/ TVI/ IP/ Analog, 1080N -Image Encode: H.264(High profile), JPEG -Display Screen: 1/4/9 screen -Playback Quality: max support 1080P NVR mode, AHD/TVI/Analog 1080N DVR mode -Video Input: 8ch BNC -Video Output: 1 VGA and 1 HDMI-output -Audio Input: 4ch RCA -Audio Output: 1ch RCA -USB Port: 2 ports 2.0 -HDD Port: 3.5" 1 SATA port (max support 4TB) -Network Port: RJ45 10m/100m self-adaptive Ethernet port -Power Source: DC 12V, 3A -Standard Compression: H.264, support multi-record (manual, timing, motion detection, video blind, video loss)	RSUSA	PB	JAN - DEC	164	100,000.00	100,000.00		
	Monochrome Multi-Function Copiers <i>Technical specifications:</i> -Print and copy speed of up to 55 ppm A4 and up to 27 ppm A3 -Scanning of up to 240 ipm in colour and black&white -Fax with Super-G3-Fax option for fast transmission and digital reception, polling, time shift, PC-Fax, receipt to confidential box, receipt to e-mail, FTP, SMB -Standard: Embedded controller with 1.6 GHz <i>Bundle:</i> - 2 units drum/developer unit - 5 units toner	RSUSA	PB	JAN - DEC	164	180,000.00	180,000.00		
	DESKTOP COMPUTER, Dual-Core (capable of threading) 2.0 GHz or higher with i3 or higher Intel Processor, 4-8 GB RAM, 500 GB HDD, DisplayPort/ HDMI or DVI suported Graphics Card, 23" LCD monitor, Windows 10, with at least 1 year warranty, with Optical or wireless mouse, and DVD+/-RW drive	RSUSA	PB	JAN - DEC	164	150,000.00	150,000.00		
	COMPUTER MONITOR, replacement, Specifications: diagonal Viewable Size18.5" (46.99CMAspect Ratio Widescreen (16:9)Panel Type: TN - Twisted NematicOptimal Resolution: 1366 X 768 at 60Hz	RSUSA	PB	JAN - DEC	164	11,000.00	11,000.00		
	COMPUTER KEYBOARD, (replacement) standard keyboard layout with Fn functions and accounting numbers	RSUSA	PB	JAN - DEC	164	1,000.00	1,000.00		
	RAM, (replacement) DDR2, 4 GB, 2 pcs	RSUSA	PB	JAN - DEC	164	6,000.00	6,000.00		
	MOUSE, optical, (replacement), Specifications: Resolution: 800 dpi; Number of Keys: 3; Interface: USB; System Requirements: Windows 2000/XP/2003/Vista/Windows 7/8/10	RSUSA	PB	JAN - DEC	164	1,250.00	1,250.00		
	Technical & Scientific Equipment					94,600.00	94,600.00		

	ROPE, polyethylene nylon, color: yellow gold, size: 8, 200 meters / roll	RSUSA	PB	JAN - DEC	164	600.00	600.00		
	PADDLE BOAT, wood, 2-3 persons capacity with bamboo outrigger, with two paddles	RSUSA	PB	JAN - DEC	164	50,000.00	50,000.00		
	Dissecting trays (24in x 16 in; PVC; any color)	RSUSA	PB	JAN - DEC	164	12,000.00	12,000.00		
	Dissecting set (stainless; set with scalpel handle, surgical scissor, needle holder, thumb forcep, tissue forcep, butterfly)	RSUSA	PB	JAN - DEC	164	20,000.00	20,000.00		
	MASKS and SNORKELS, sizes: varied, color: blue	RSUSA	PB	JAN - DEC	164	12,000.00	12,000.00		
	Other Machinery & Equipment					451,800.00	451,800.00		
	Fire extinguisher -weight: 10 lbs -Medium: Dry Chemical -Fire Extinguisher Class: A:B:C - Multiple Use -Fire Extinguisher Features: Portable,Pressure Guage,Wall Hanger	RSUSA	PB	JAN - DEC	164	9,000.00	9,000.00		
	CEILING FAN, 18 inch blade, 360° oscillating fan, thermal fuse protected motor	RSUSA	PB	JAN - DEC	164	14,000.00	14,000.00		
	STAND FAN, 16" Banana-type fan, 220v/60Hz, round base, 3-speed control, oscillating action	RSUSA	PB	JAN - DEC	164	12,000.00	12,000.00		
	WALL FAN, 18" Banana type blade; High performance motor; Tilting head with oscillation; With thermal fuse protection; 3-speed soft touch push button / pull string	RSUSA	PB	JAN - DEC	164	4,000.00	4,000.00		
	Comb binding machine -24 rectangle holes, adjustable all push-pull pins -margin adjustable range: 2.5mm-6.5mm -max punching ability: 20 pages (80g), pvc 6 sheets -max binding capacity: 500 pages -hole distance: 14.3mm -metal body	RSUSA	PB	JAN - DEC	164	25,000.00	25,000.00		
	Fire Alarm Bell -Dimensions: 6" or 150mm x 61mm Height -Operating Voltage: 220V AC +-5% or battery operated -Operating Current: Sound Level: >95dB -Manual Call Point / Push Button / Break Glass1 -Resettable2 -With back box3 -With Cover4 -For 12V, 24V, and 220V5 -Reset Key included	RSUSA	PB	JAN - DEC	164	12,800.00	12,800.00		
	Fire extinguisher -weight: 10 lbs -Medium: Dry Chemical -Fire Extinguisher Class: A:B:C - Multiple Use -Fire Extinguisher Features: Portable,Pressure Guage,Wall Hanger	RSUSA	PB	JAN - DEC	164	18,000.00	18,000.00		
	Intercom System (8 coms) -Solid-state circuits -Adjustable volume control knob -Call facilities even when system is in OFF condition -Hand-free communication on Sub station -Operates on battery (9V-006P) or mains adaptor -20M (66ft.) connecting cable & fixing staples provided	RSUSA	PB	JAN - DEC	164	15,000.00	15,000.00		

	Lateral steel cabinet -4 Drawers key lock -Made of Steel -Dimension: In cm L-90cm x W-45cm x H-103, in inches L-35.5" x W-17.5" x H-40.5" -Color: Beige	RSUSA	PB	JAN - DEC	164	100,000.00	100,000.00		
	Propeller fan -pointer indutrial fan 3 legged type 24" heavy duty propeller fan	RSUSA	PB	JAN - DEC	164	22,000.00	22,000.00		
	Split-type wall aircon 4.0 HP Split Type Wall Mounted Inverter Air Conditioner Long Reach Air Flow -Design For Long Piping up to 30m Maximum -With Hi-Power Function -Inverter Power Control -Self-Diagnosis Function -Cooling Capacity 10kW -Heating Capacity 11.2kW	RSUSA	PB	JAN - DEC	164	220,000.00	220,000.00		
	Semi-Expendable Expenses - Fur., Fix. & Books					63,000.00	63,000.00		
	Assorted Books for Fisheries and Education Programmes	RSUSA	PB	JAN - DEC	164	63,000.00	63,000.00		
	Other Supplies and Materials Expenses					34,185.00	34,185.00		
	Air freshener 200ml	RSUSA	PB	JAN - DEC	164	2,880.00	2,880.00		
	Antibacterial Hand soap, Regular size	RSUSA	PB	JAN - DEC	164	1,100.00	1,100.00		
	Broom, Soft (Tambo), weight: 200g min tiger grass	RSUSA	PB	JAN - DEC	164	100.00	100.00		
	Detergent Bar soap	RSUSA	PB	JAN - DEC	164	540.00	540.00		
	Detergent powder, 7.50 per pack	RSUSA	PB	JAN - DEC	164	360.00	360.00		
	Dishwashing liquid 500ml	RSUSA	PB	JAN - DEC	164	1,560.00	1,560.00		
	Door Mat, Cotton	RSUSA	PB	JAN - DEC	164	1,800.00	1,800.00		
	Floor Mop with Mop wringler, Tornado 360°	RSUSA	PB	JAN - DEC	164	680.00	680.00		
	Garbage Bag, Large 10pcs/roll	RSUSA	PB	JAN - DEC	164	10,800.00	10,800.00		
	Isoprophyl Alcohol 500ml	RSUSA	PB	JAN - DEC	164	6,000.00	6,000.00		
	Muriatic Acid 1000ml	RSUSA	PB	JAN - DEC	164	540.00	540.00		
	Pail with Metal handle,24 liters	RSUSA	PB	JAN - DEC	164	180.00	180.00		
	Plastic Dust Pan (Medium Size)	RSUSA	PB	JAN - DEC	164	95.00	95.00		
	Rags, All cotton	RSUSA	PB	JAN - DEC	164	300.00	300.00		
	Termites/Chemical Poisoning(Hometrex)	RSUSA	PB	JAN - DEC	164	680.00	680.00		
	Tissue 2 ply 12rolls/pack	RSUSA	PB	JAN - DEC	164	2,160.00	2,160.00		
	Toilet Bowl and Urinal Cleaner,900-1000ml cap	RSUSA	PB	JAN - DEC	164	3,000.00	3,000.00		
	Toilet bowl brush	RSUSA	PB	JAN - DEC	164	150.00	150.00		
	Toilet deodorizer 50g	RSUSA	PB	JAN - DEC	164	1,260.00	1,260.00		
	Postage and Deliveries					2,400.00	2,400.00		
	POSTAGE AND DELIVERIES, 12 postages @Php200.00/postage	RSUSA	Direct Contracting	JAN - DEC	164	2,400.00	2,400.00		
	Labor and Wages					1,060,000.00	1,060,000.00		
	Lectures (5, rate: Php10,000/month)	RSUSA	Direct Contracting	JAN - DEC	164	500,000.00	500,000.00		
	Job Orders (3, rate: Php10,000/month)	RSUSA	Direct Contracting	JAN - DEC	164	360,000.00	360,000.00		
	Student Assistants (4, Php25/hr x 200 hrs/person x 5 months)	RSUSA	Direct Contracting	JAN - DEC	164	200,000.00	200,000.00		
	Repair and Maintenance-Land Improvements					90,000.00	90,000.00		
	INSURANCE SERVICES, Building insurance for 1 year	RSUSA	PB	JAN - DEC	164	10,000.00	10,000.00		
	LAND SURVEY (Budget carry over from 2019)	RSUSA	PB	JAN - DEC	164	80,000.00	80,000.00		
	Repair and Maintenance-Other Structures					120,000.00	120,000.00		

	Repair of electrical line from the line post to the circuit breaker. Include expenses such as: - purchase and change electrical lines - construction of electrical post within the campus - inspection and repair of electrical wires, circuit breakers, and other connections - other expenses including purchase of electrical tapes, new circuit breaker, payment for the electrician, and other related costs <i>PS: particulars and POW will be sent on the later date upon consultation with the electrician</i>	RSUSA			JAN - DEC	164	120,000.00	120,000.00		
	GRAND TOTAL						2,792,681.56	2,792,681.56		

Republic of the Philippines
Romblon State University
ROMBLON CAMPUS
Romblon, Romblon

ANNUAL PROCUREMENT PLAN FUND 164
FOR CALENDAR YEAR 2021

MFO1: HIGHER EDUCATION SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
	Training Expenses								1,826,463.00	1,826,463.00		
	Seminar-Workshop on Different Teaching Strategies and Preparation of TOS and Item Analysis - Faculty Development Fund	Romblon Campus	Direct Contracting	JAN - DEC				164	15,000.00	15,000.00		
	Seminar-Workshop on Experiential Learning (Practice Teaching Internship of BEED and BSED Students - will be taken from Internship fund	Romblon Campus	Direct Contracting	JAN - DEC				164	85,463.00	85,463.00		
	Students' Day (Valentines Day Celebration) - February 14, 2022	Romblon Campus	Direct Contracting	JAN - DEC				164	15,000.00	15,000.00		
	Cyberlympics - March 2022	Romblon Campus	Direct Contracting	JAN - DEC				164	25,000.00	25,000.00		
	Buwan ng Wika - August - will be taken from student activity under development fee	Romblon Campus	Direct Contracting	JAN - DEC				164	40,000.00	40,000.00		
	IT Educational Tour - will be taken from educational tour under development fund of 15,000/student	Romblon Campus	PB	JAN - DEC				164	1,200,000.00	1,200,000.00		
	University & Student Week - October 2022	Romblon Campus	Direct Contracting	JAN - DEC				164	80,000.00	80,000.00		
	Seminar-Training on Pedagogical Partnership - January 2022	Romblon Campus	Direct Contracting	JAN - DEC				164	3,000.00	3,000.00		
	Seminar on the Teacher and the Community, School Culture and Organizational Leadership - February 2022	Romblon Campus	Direct Contracting	JAN - DEC				164	15,000.00	15,000.00		
	Career Guidance and Exit Program - March	Romblon Campus	Direct Contracting	JAN - DEC				164	15,000.00	15,000.00		
	Seminar-Workshop on Public Speaking - April	Romblon Campus	Direct Contracting	JAN - DEC				164	20,000.00	20,000.00		
	Community Outreach Program - April	Romblon Campus	Direct Contracting	JAN - DEC				164	20,000.00	20,000.00		
	Student Orientation - Freshmen Day - August	Romblon Campus	Direct Contracting	JAN - DEC				164	10,000.00	10,000.00		
	Intramurals 2022 - September	Romblon Campus	Direct Contracting	JAN - DEC				164	180,000.00	180,000.00		
	Students' Mental Health - September	Romblon Campus	Direct Contracting	JAN - DEC				164	10,000.00	10,000.00		
	Seminar-Workshop on Digi Tech - October	Romblon Campus	Direct Contracting	JAN - DEC				164	20,000.00	20,000.00		
	Team Building for Student Leaders - November	Romblon Campus	Direct Contracting	JAN - DEC				164	48,000.00	48,000.00		
	Multi Language Training Development - Seminar - November	Romblon Campus	Direct Contracting	JAN - DEC				164	25,000.00	25,000.00		
	Office Supplies Expenses								283,800.00	283,800.00		
	Paper, Bond, 8.5" X 11", Letter size, subs. 20, Ultra White	Romblon Campus	PB	JAN - DEC				164	90,000.00	90,000.00		
	Paper, Bond, 8.5" X 13", Letter size, subs. 20, Ultra White	Romblon Campus	PB	JAN - DEC				164	30,000.00	30,000.00		
	Document Envelop (long)	Romblon Campus	PB	JAN - DEC				164	1,000.00	1,000.00		
	Document Envelop (short)	Romblon Campus	PB	JAN - DEC				164	1,000.00	1,000.00		
	Permanent Marker - black 12/box	Romblon Campus	PB	JAN - DEC				164	4,800.00	4,800.00		
	Fastener - Assorted Color	Romblon Campus	PB	JAN - DEC				164	1,500.00	1,500.00		
	Long Mailing Envelope (white)	Romblon Campus	PB	JAN - DEC				164	400.00	400.00		
	Short Mailing Envelope (white)	Romblon Campus	PB	JAN - DEC				164	300.00	300.00		
	White Folder 14 pts Long	Romblon Campus	PB	JAN - DEC				164	2,100.00	2,100.00		
	White Folder 14 pts Short	Romblon Campus	PB	JAN - DEC				164	600.00	600.00		

Glue White -130g	Romblon Campus	PB	JAN - DEC	164	2,400.00	2,400.00		
Ballpen 0.7mm ballpoint (Black)	Romblon Campus	PB	JAN - DEC	164	7,500.00	7,500.00		
Ballpen 0.7mm ballpoint (Red)	Romblon Campus	PB	JAN - DEC	164	3,000.00	3,000.00		
Sign Pen 0.5mm black 12/box	Romblon Campus	PB	JAN - DEC	164	15,600.00	15,600.00		
JE White Board Marker with eraser	Romblon Campus	PB	JAN - DEC	164	1,450.00	1,450.00		
Transparent Adhesive Tape 1	Romblon Campus	PB	JAN - DEC	164	3,250.00	3,250.00		
Cartolina	Romblon Campus	PB	JAN - DEC	164	1,500.00	1,500.00		
Tape Dispenser, Heavy Duty for 2" tape	Romblon Campus	PB	JAN - DEC	164	5,000.00	5,000.00		
Sharpener, Single Cutterhead, heavy duty	Romblon Campus	PB	JAN - DEC	164	1,500.00	1,500.00		
Scissors	Romblon Campus	PB	JAN - DEC	164	1,000.00	1,000.00		
Glue Gun, full sized (big)	Romblon Campus	PB	JAN - DEC	164	3,000.00	3,000.00		
Cutter 6", heavy duty for paper w/ lock	Romblon Campus	PB	JAN - DEC	164	800.00	800.00		
Dating and Stamping Machine (Self-ink date) approved and received	Romblon Campus	PB	JAN - DEC	164	1,600.00	1,600.00		
Record Book 300 pages size 214mm x 278mm	Romblon Campus	PB	JAN - DEC	164	4,000.00	4,000.00		
Calculator, Compact 12 digits two-way power	Romblon Campus	PB	JAN - DEC	164	2,700.00	2,700.00		
Brown Envelope Long	Romblon Campus	PB	JAN - DEC	164	3,000.00	3,000.00		
Correction Tape 5mm x 12m	Romblon Campus	PB	JAN - DEC	164	2,000.00	2,000.00		
Security Logbook	Romblon Campus	PB	JAN - DEC	164	3,000.00	3,000.00		
Pencil#2 12/box	Romblon Campus	PB	JAN - DEC	164	2,880.00	2,880.00		
File Folder Document Storage Binder Folder Documents Holder Lever Arch size LONG (8.5x13) Box Metal Ring (P511.00/pc)	Romblon Campus	PB	JAN - DEC	164	15,330.00	15,330.00		
Clear book LONG (P70.00/pc) – color green	Romblon Campus	PB	JAN - DEC	164	1,400.00	1,400.00		
FILEHOLDER003- 24 Pocket File Document Holder File Folder Organizer Office Supply (P265.00)	Romblon Campus	PB	JAN - DEC	164	4,240.00	4,240.00		
Stackable metal mesh file holder	Romblon Campus	PB	JAN - DEC	164	450.00	450.00		
Master for Risograph Model CV1200	Romblon Campus	PB	JAN - DEC	164	8,500.00	8,500.00		
Master for LG Drum (length: 50 m, 164ft/roll, width:240 mm,9.5" 1 roll/pack)	Romblon Campus	PB	JAN - DEC	164	8,500.00	8,500.00		
Master for B4 Drum (length: 50m, 164ft/roll, width: 280 mm, 11.0" 1 roll/pack)	Romblon Campus	PB	JAN - DEC	164	8,500.00	8,500.00		
12inches 3-way full range speaker System 600watts (1 Pair) with neo horn tweeter and amplifier. 90 dB Sensitivity. 8 Ohms. Dimension: 370x300x630 mm	Romblon Campus	PB	JAN - DEC	164	40,000.00	40,000.00		
ICT Supplies Expenses						26,600.00	26,600.00	
Ink for Printer (Black) Universal 1 lit./color(refill)	Romblon Campus	PB	JAN - DEC	164	8,000.00	8,000.00		
Ink for Printer (Cyan) Universal 1 lit./color(refill)	Romblon Campus	PB	JAN - DEC	164	3,200.00	3,200.00		
Ink for Printer (Magenta) Universal 1 lit./color(refill)	Romblon Campus	PB	JAN - DEC	164	3,200.00	3,200.00		
Ink for Printer (Yellow) Universal 1 lit./color(refill)	Romblon Campus	PB	JAN - DEC	164	3,200.00	3,200.00		
Ink for Risograph Model CV1200 800 ml	Romblon Campus	PB	JAN - DEC	164	4,500.00	4,500.00		
Ink-Black for Risograph DX2430 500ml	Romblon Campus	PB	JAN - DEC	164	4,500.00	4,500.00		
Medical, Dental and Laboratory Supplies Expenses						73,000.00	73,000.00	
Medical oxygen tank 25lbs with regulator set	Romblon Campus	PB	JAN - DEC	164	25,000.00	25,000.00		
Medical Oxygen concentrator	Romblon Campus	PB	JAN - DEC	164	48,000.00	48,000.00		
Fuel, Oil and Lubricants Expenses						60,000.00	60,000.00	
Diesel oil and expenses	Romblon Campus	Direct Contracting	JAN - DEC	164	60,000.00	60,000.00		
Office Equipment						40,000.00	40,000.00	
32 inches Smart TV	Romblon Campus	PB	JAN - DEC	164	15,000.00	15,000.00		
55 inches Smart TV	Romblon Campus	PB	JAN - DEC	164	25,000.00	25,000.00		
ICT Equipment						199,550.00	199,550.00	
Portable External Hard Drive Seagate Backup Plus Slim 2TB portable USB 3.0 Hard Drive (P4,845.00/pc)	Romblon Campus	PB	JAN - DEC	164	14,000.00	14,000.00		

Full HD 1080P 130 wide angle webcam high quality webcam with built in mic for PC and laptop with microphone	Romblon Campus	PB	JAN - DEC	164	800.00	800.00		
UPS: Prolink PRO701SFC Line Interactive UPS with AVR	Romblon Campus	PB	JAN - DEC	164	2,000.00	2,000.00		
Webcam: A4Tech PK-910H 1080p Full - HD	Romblon Campus	PB	JAN - DEC	164	30,000.00	30,000.00		
Headset: LogiTech H340 USB Headset with Noise Cancelling	Romblon Campus	PB	JAN - DEC	164	30,000.00	30,000.00		
Patch Panel: 24 Ports CAT6	Romblon Campus	PB	JAN - DEC	164	15,000.00	15,000.00		
Windows 10 OS (License)	Romblon Campus	PB	JAN - DEC	164	30,000.00	30,000.00		
RAM Memory: 8GB 3200MHz DDR4	Romblon Campus	PB	JAN - DEC	164	50,000.00	50,000.00		
RJ45 Network Cable Impact Keystone Tools	Romblon Campus	PB	JAN - DEC	164	5,000.00	5,000.00		
Crimping Tool for RJ45	Romblon Campus	PB	JAN - DEC	164	3,000.00	3,000.00		
HDMI Cable 20 Meters	Romblon Campus	PB	JAN - DEC	164	1,500.00	1,500.00		
VGA Cable 5 Meters	Romblon Campus	PB	JAN - DEC	164	7,500.00	7,500.00		
VGA Cable 20 Meters	Romblon Campus	PB	JAN - DEC	164	3,750.00	3,750.00		
RJ45 CAT6	Romblon Campus	PB	JAN - DEC	164	2,000.00	2,000.00		
UPS: Prolink PRO701SFC Line Interactive UPS	Romblon Campus	PB	JAN - DEC	164	5,000.00	5,000.00		
Printing Equipment					55,000.00	55,000.00		
Printer 3 in 1 w/ CISS Epson L5190	Romblon Campus	PB	JAN - DEC	164	55,000.00	55,000.00		
Other Machinery & Equipment					501,450.00	501,450.00		
Fingerprint recognition biometric time attendance machine	Romblon Campus	PB	JAN - DEC	164	7,000.00	7,000.00		
Automatic wall mount temperature scanner	Romblon Campus	PB	JAN - DEC	164	7,000.00	7,000.00		
10000 lumens rechargeable search light flashlight	Romblon Campus	PB	JAN - DEC	164	15,000.00	15,000.00		
Rechargeable LED flashlight with stun gun	Romblon Campus	PB	JAN - DEC	164	5,000.00	5,000.00		
Hot and cold heavy duty laminating machine for A3 and A4	Romblon Campus	PB	JAN - DEC	164	4,500.00	4,500.00		
Heavy duty rechargeable twinhead firefly emergency lamp/light	Romblon Campus	PB	JAN - DEC	164	22,500.00	22,500.00		
12 inches analog wall clock, black with luminous hands	Romblon Campus	PB	JAN - DEC	164	6,750.00	6,750.00		
75W 16 inches orbit fan, 3 plastic blade with remote switch	Romblon Campus	PB	JAN - DEC	164	52,000.00	52,000.00		
trolley speaker system with battery / 2 wireless microphone LED Lights, Wireless Microphone Built-in-Battery, USB Bluetooth / NFC FM Line-in Guitar Input / Mic Remote Control Rechargeable Battery Impedance: 40 Ohms Frequency Response: 50Hz - 20kHz S/N Ratio : 71dB Power: 400W 12 Inches / 2-Way Speakers	Romblon Campus	PB	JAN - DEC	164	22,000.00	22,000.00		
500W hot and cold free standing water dispenser with mini storage cabinet. Compressor type cooling.	Romblon Campus	PB	JAN - DEC	164	38,000.00	38,000.00		
wireless standalone smoke detector fire alarm	Romblon Campus	PB	JAN - DEC	164	14,000.00	14,000.00		
Heavy duty water raincoat reflective	Romblon Campus	PB	JAN - DEC	164	2,800.00	2,800.00		
Safety Hard Hat	Romblon Campus	PB	JAN - DEC	164	1,000.00	1,000.00		
Heavy Duty Portable Stretcher	Romblon Campus	PB	JAN - DEC	164	8,000.00	8,000.00		
Fire Alarm	Romblon Campus	PB	JAN - DEC	164	2,500.00	2,500.00		
Wooden Handle Axe	Romblon Campus	PB	JAN - DEC	164	7,500.00	7,500.00		
HCFC-123 Chemical Fire Extinguisher (10 lbs green)	Romblon Campus	PB	JAN - DEC	164	20,000.00	20,000.00		
First Aid Kit	Romblon Campus	PB	JAN - DEC	164	7,000.00	7,000.00		
House Retractable 2-storey Escape Ladder	Romblon Campus	PB	JAN - DEC	164	30,000.00	30,000.00		
Electrician Tools	Romblon Campus	PB	JAN - DEC	164	25,000.00	25,000.00		
Grass Cutter	Romblon Campus	PB	JAN - DEC	164	32,000.00	32,000.00		
Industrial Ceiling fan	Romblon Campus	PB	JAN - DEC	164	84,000.00	84,000.00		
Pipe Wrenchliyabe 24 inches	Romblon Campus	PB	JAN - DEC	164	1,400.00	1,400.00		
Sledge Hammer	Romblon Campus	PB	JAN - DEC	164	3,500.00	3,500.00		
10lbs ABC dry chemical fire extinguisher (Red)	Romblon Campus	PB	JAN - DEC	164	60,000.00	60,000.00		
Refill of 10lbs ABC dry chemical fire extinguisher (Red)	Romblon Campus	PB	JAN - DEC	164	15,000.00	15,000.00		

	Physician Weighing Scale with stadiometer	Romblon Campus	PB	JAN - DEC			164	8,000.00	8,000.00		
	Other Supplies and Materials Expenses							641,180.00	641,180.00		
	Glazing Putty	Romblon Campus	PB	JAN - DEC			164	1,000.00	1,000.00		
	White gloss latex paint	Romblon Campus	PB	JAN - DEC			164	24,000.00	24,000.00		
	White flat latex paint	Romblon Campus	PB	JAN - DEC			164	30,000.00	30,000.00		
	White flat enamel paint	Romblon Campus	PB	JAN - DEC			164	30,000.00	30,000.00		
	Paint baguio green roofguard	Romblon Campus	PB	JAN - DEC			164	9,000.00	9,000.00		
	Latex cheese yellow paint	Romblon Campus	PB	JAN - DEC			164	6,000.00	6,000.00		
	Latex chocolate brown paint	Romblon Campus	PB	JAN - DEC			164	9,000.00	9,000.00		
	Hanza Yellow Acry Color	Romblon Campus	PB	JAN - DEC			164	1,250.00	1,250.00		
	Raw Siena Acry Color	Romblon Campus	PB	JAN - DEC			164	1,250.00	1,250.00		
	Paint Brush #2	Romblon Campus	PB	JAN - DEC			164	550.00	550.00		
	Paint Brush #3	Romblon Campus	PB	JAN - DEC			164	650.00	650.00		
	Paint Roller #5	Romblon Campus	PB	JAN - DEC			164	925.00	925.00		
	Industrial electric paint sprayer gun	Romblon Campus	PB	JAN - DEC			164	4,000.00	4,000.00		
	Baby Roller 4" Foam	Romblon Campus	PB	JAN - DEC			164	300.00	300.00		
	Baby Roller 4" Cotton	Romblon Campus	PB	JAN - DEC			164	600.00	600.00		
	PDX Wire#12	Romblon Campus	PB	JAN - DEC			164	1,250.00	1,250.00		
	PDX Wire#14	Romblon Campus	PB	JAN - DEC			164	1,250.00	1,250.00		
	PVC Blue Pipe 1/2" (Series 100)	Romblon Campus	PB	JAN - DEC			164	1,185.00	1,185.00		
	15w LED light bulb	Romblon Campus	PB	JAN - DEC			164	25,000.00	25,000.00		
	20w LED light bulb	Romblon Campus	PB	JAN - DEC			164	20,800.00	20,800.00		
	Marine Plywood 1/4"x4"x8	Romblon Campus	PB	JAN - DEC			164	27,000.00	27,000.00		
	Marine Plywood 1/2"x4"x8	Romblon Campus	PB	JAN - DEC			164	15,000.00	15,000.00		
	Marine Plywood 3/4"x4"x8	Romblon Campus	PB	JAN - DEC			164	40,000.00	40,000.00		
	Plyboard 3/4"x4"x8	Romblon Campus	PB	JAN - DEC			164	40,000.00	40,000.00		
	Door Knob Lockset with 3 keys	Romblon Campus	PB	JAN - DEC			164	6,500.00	6,500.00		
	C.W Nails #1	Romblon Campus	PB	JAN - DEC			164	300.00	300.00		
	C.W Nails #2	Romblon Campus	PB	JAN - DEC			164	625.00	625.00		
	C.W Nails #3	Romblon Campus	PB	JAN - DEC			164	1,350.00	1,350.00		
	C.W Nails #4	Romblon Campus	PB	JAN - DEC			164	1,400.00	1,400.00		
	Industrial heavy duty wheelbarrow with solid wheels	Romblon Campus	PB	JAN - DEC			164	8,000.00	8,000.00		
	Waterproof black rain boots	Romblon Campus	PB	JAN - DEC			164	3,000.00	3,000.00		
	Muriatic acid	Romblon Campus	PB	JAN - DEC			164	1,200.00	1,200.00		
	Toilet Bowl Cleaner	Romblon Campus	PB	JAN - DEC			164	1,200.00	1,200.00		
	Car repair tool set (Socket wrench, torque wrench, spanner wrench, wrench socket, ratchet wrench)	Romblon Campus	PB	JAN - DEC			164	4,000.00	4,000.00		
	Electric tape	Romblon Campus	PB	JAN - DEC			164	250.00	250.00		
	650w electric planer	Romblon Campus	PB	JAN - DEC			164	5,500.00	5,500.00		
	650w impact drill	Romblon Campus	PB	JAN - DEC			164	4,000.00	4,000.00		
	710w angle grinder	Romblon Campus	PB	JAN - DEC			164	4,000.00	4,000.00		
	Drill bit combination set	Romblon Campus	PB	JAN - DEC			164	1,500.00	1,500.00		
	Circular saw 1050w	Romblon Campus	PB	JAN - DEC			164	5,000.00	5,000.00		
	16 inches hand saw	Romblon Campus	PB	JAN - DEC			164	550.00	550.00		
	20 inches hand saw	Romblon Campus	PB	JAN - DEC			164	700.00	700.00		
	Adjustable power hack saw frame	Romblon Campus	PB	JAN - DEC			164	2,400.00	2,400.00		
	27mm wooden handle claw hammer	Romblon Campus	PB	JAN - DEC			164	1,000.00	1,000.00		
	Point Steel Shovel	Romblon Campus	PB	JAN - DEC			164	1,500.00	1,500.00		
	Phillips & Flat Head Screwdriver	Romblon Campus	PB	JAN - DEC			164	1,500.00	1,500.00		
	Car freshener	Romblon Campus	PB	JAN - DEC			164	3,600.00	3,600.00		

3000w 12V inverter 2200V	Romblon Campus	PB	JAN - DEC	164	8,000.00	8,000.00		
Tire 195 R 15-C Goodyear or Radial	Romblon Campus	PB	JAN - DEC	164	28,000.00	28,000.00		
70% isopropyl alcohol	Romblon Campus	PB	JAN - DEC	164	32,500.00	32,500.00		
Otoscope ophthalmoscope set	Romblon Campus	PB	JAN - DEC	164	3,000.00	3,000.00		
Sphygmomanometer BP set double head stethoscope blood pressure monitor	Romblon Campus	PB	JAN - DEC	164	2,600.00	2,600.00		
portable pulse oxymeter	Romblon Campus	PB	JAN - DEC	164	2,000.00	2,000.00		
Glucometer monitoring kit	Romblon Campus	PB	JAN - DEC	164	4,000.00	4,000.00		
blue vinyl disposable gloves	Romblon Campus	PB	JAN - DEC	164	5,000.00	5,000.00		
3 layers disposal facemask	Romblon Campus	PB	JAN - DEC	164	10,000.00	10,000.00		
white washable PPE	Romblon Campus	PB	JAN - DEC	164	5,500.00	5,500.00		
Military comouflage rain coat	Romblon Campus	PB	JAN - DEC	164	2,000.00	2,000.00		
15w LED light bulb	Romblon Campus	PB	JAN - DEC	164	25,000.00	25,000.00		
20w LED light bulb	Romblon Campus	PB	JAN - DEC	164	20,800.00	20,800.00		
AA battery	Romblon Campus	PB	JAN - DEC	164	3,500.00	3,500.00		
CORK BULLETIN BOARD 50x70cm (P950.00/pc)	Romblon Campus	PB	JAN - DEC	164	2,850.00	2,850.00		
Ergodynamic EHC-77P High Back EXECUTIVE Mesh Office Chair, (Black)	Romblon Campus	PB	JAN - DEC	164	3,500.00	3,500.00		
Orocan 25L Trashbin w Swing Cover / Trashcan / Trash can / Trash bin / Waste Disposal / Garbage	Romblon Campus	PB	JAN - DEC	164	2,500.00	2,500.00		
12mm dia. Square bar	Romblon Campus	PB	JAN - DEC	164	45,000.00	45,000.00		
1/4 x 1" flat bar	Romblon Campus	PB	JAN - DEC	164	18,000.00	18,000.00		
Screw 2 1/2" w/ Tox	Romblon Campus	PB	JAN - DEC	164	1,000.00	1,000.00		
Hacksaw Blade	Romblon Campus	PB	JAN - DEC	164	400.00	400.00		
Hacksaw Blade Holder	Romblon Campus	PB	JAN - DEC	164	280.00	280.00		
Sand Paper #100	Romblon Campus	PB	JAN - DEC	164	250.00	250.00		
Sand Paper #220	Romblon Campus	PB	JAN - DEC	164	250.00	250.00		
Special Welding Rod	Romblon Campus	PB	JAN - DEC	164	1,200.00	1,200.00		
Primer Red Oxide Paint	Romblon Campus	PB	JAN - DEC	164	5,600.00	5,600.00		
Chocolate Brown QDE Paint	Romblon Campus	PB	JAN - DEC	164	5,600.00	5,600.00		
Paint Thinner	Romblon Campus	PB	JAN - DEC	164	3,040.00	3,040.00		
Paint Brush 2"	Romblon Campus	PB	JAN - DEC	164	225.00	225.00		
Blackout curtain for office window with 8 rings hole. 55x100inches (140cm*255cm) light green	Romblon Campus	PB	JAN - DEC	164	24,000.00	24,000.00		
Linoleum for offices gray	Romblon Campus	PB	JAN - DEC	164	18,000.00	18,000.00		
Heavy Duty 20 meter extension 3 gang	Romblon Campus	PB	JAN - DEC	164	5,000.00	5,000.00		
Wireless microphone	Romblon Campus	PB	JAN - DEC	164	3,500.00	3,500.00		
Telephone Expenses - Mobile						123,600.00	123,600.00	
Telephone Expenses - Mobile (<i>Mobile & Internet Load</i>)	Romblon Campus	Direct Contracting	JAN - DEC	164	123,600.00	123,600.00		
Internet Subscription Expenses						51,800.00	51,800.00	
Internet expenses	Romblon Campus	Direct Contracting	JAN - DEC	164	51,800.00	51,800.00		
Security Seivces						526,500.00	526,500.00	
Security Services	Romblon Campus	Direct Contracting	JAN - DEC	164	526,500.00	526,500.00		
Labor and Wages						655,200.00	655,200.00	
Labor and Wages	Romblon Campus	Direct Contracting	JAN - DEC	164	655,200.00	655,200.00		
Other Professional Services						3,596,350.00	3,596,350.00	
A.Y 2022 - 2023 1st and 2nd Semester	Romblon Campus	Direct Contracting	JAN - DEC	164	3,561,790.00	3,561,790.00		
A.Y 2022 - 2023 Summer	Romblon Campus	Direct Contracting	JAN - DEC	164	34,560.00	34,560.00		
Capital outlay								
Office Equipment						140,000.00	140,000.00	

	Windows type aircon 0.8 HP, inverter - for offices	Romblon Campus	PB	JAN - DEC				164	140,000.00	140,000.00		
	IT Equipment and Software								918,000.00	918,000.00		
	Laptop MSI GF63 8RC-206PH 15.6" FHD IPS Intel Core i5-8300H Processor / 8GB RAM / 1TB HDD / 4GB nVidia GTX 1050 Windows 10	Romblon Campus	PB	JAN - DEC				164	168,000.00	168,000.00		
	Complete desktop set with 4gb RAM (include CPU and monitor) for office and laboratory use	Romblon Campus	PB	JAN - DEC				164	750,000.00	750,000.00		
	GRAND TOTAL								9,718,493.00	9,718,493.00		

Republic of the Philippines
Romblon State University
SANTA MARIA CAMPUS
Santa Maria, Romblon

ANNUAL PROCUREMENT PLAN FUND 164
FOR CALENDAR YEAR 2021

MFO1: HIGHER EDUCATION SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
	Training Expenses								341,000.00	341,000.00	341,000.00	
	Seminar/ Workshop / Conferences	RSU. STA. MARIA	Direct Contracting	JAN - DEC				164	80,000.00	80,000.00		
	1 Extension Activity	RSU. STA. MARIA	Direct Contracting	JAN - DEC				164	75,000.00	75,000.00		
	Internet Connection	RSU. STA. MARIA	Direct Contracting	JAN - DEC				164	126,000.00	126,000.00		
	1-RESEARCH ACTIVITY	RSU. STA. MARIA	Direct Contracting	JAN - DEC				164	60,000.00	60,000.00		
	Office Supplies Expenses								215,900.00	215,900.00	215,900.00	
	Ballpen, 0.7mm ballpoint (Black)	RSU. STA. MARIA	PB	JAN - DEC				164	1,800.00	1,800.00		
	Ballpen, 0.7mm ballpoint (Blue)	RSU. STA. MARIA	PB	JAN - DEC				164	1,800.00	1,800.00		
	Ballpen, 0.7mm ballpoint (Red)	RSU. STA. MARIA	PB	JAN - DEC				164	1,800.00	1,800.00		
	Calculator, Compact 12 digits Two-way power	RSU. STA. MARIA	PB	JAN - DEC				164	5,400.00	5,400.00		
	Cartolina (Assorted)	RSU. STA. MARIA	PB	JAN - DEC				164	3,000.00	3,000.00		
	Certificate Holder, Letter size 8.5 x 11	RSU. STA. MARIA	PB	JAN - DEC				164	1,300.00	1,300.00		
	Class Record 30 lvs 5 1/2" x 11"	RSU. STA. MARIA	PB	JAN - DEC				164	2,470.00	2,470.00		
	Correction Tape (5mm x 12m)	RSU. STA. MARIA	PB	JAN - DEC				164	900.00	900.00		
	Cutter 6", heavy duty for paper	RSU. STA. MARIA	PB	JAN - DEC				164	900.00	900.00		
	Envelope, Brown Legal size	RSU. STA. MARIA	PB	JAN - DEC				164	3,600.00	3,600.00		
	Envelope, Brown Letter size	RSU. STA. MARIA	PB	JAN - DEC				164	3,200.00	3,200.00		
	Envelope, Mailing 80gsm, 105mm x 241mm Long	RSU. STA. MARIA	PB	JAN - DEC				164	2,000.00	2,000.00		
	Eraser, felt, for Blackboard or Whiteboard	RSU. STA. MARIA	PB	JAN - DEC				164	1,500.00	1,500.00		
	Flash Drive 16 GB capacity USB 3.0 Plug and Play	RSU. STA. MARIA	PB	JAN - DEC				164	11,250.00	11,250.00		
	Filing Folder long with hooks	RSU. STA. MARIA	PB	JAN - DEC				164	7,000.00	7,000.00		
	Folder, Sliding, Plastic, Legal Size	RSU. STA. MARIA	PB	JAN - DEC				164	500.00	500.00		
	Folder, Sliding, Plastic, Letter Size	RSU. STA. MARIA	PB	JAN - DEC				164	400.00	400.00		
	Folder, white 14 pts. 9" x 11.5", Letter	RSU. STA. MARIA	PB	JAN - DEC				164	4,800.00	4,800.00		
	Folder, white 14 pts. 9" x 14.5", Legal	RSU. STA. MARIA	PB	JAN - DEC				164	5,200.00	5,200.00		
	Glue, Multi Purpose 473ml, White	RSU. STA. MARIA	PB	JAN - DEC				164	1,200.00	1,200.00		
	Marker, whiteboard, refillable(black)	RSU. STA. MARIA	PB	JAN - DEC				164	3,400.00	3,400.00		
	Paper clip, Big 50 mm, Vinyl Coated	RSU. STA. MARIA	PB	JAN - DEC				164	360.00	360.00		
	Paper Fstener, Plastic Coated 50 sets/ box	RSU. STA. MARIA	PB	JAN - DEC				164	650.00	650.00		
	Paper, Bond 8.5" x 11", Letter size, subs 20	RSU. STA. MARIA	PB	JAN - DEC				164	55,000.00	55,000.00		
	Paper, Bond 8.5" x 13", Legal size, subs 20	RSU. STA. MARIA	PB	JAN - DEC				164	48,000.00	48,000.00		
	Pencil #2 with eraser	RSU. STA. MARIA	PB	JAN - DEC				164	1,440.00	1,440.00		
	Plastic Cover, G-4	RSU. STA. MARIA	PB	JAN - DEC				164	5,000.00	5,000.00		
	Puncher, 2-hole(Heavy Duty)	RSU. STA. MARIA	PB	JAN - DEC				164	1,160.00	1,160.00		
	Push Pins Flat head 100pcs/box	RSU. STA. MARIA	PB	JAN - DEC				164	240.00	240.00		

	Record Book 300 pages, size 214mm x 278mm	RSU. STA. MARIA	PB	JAN - DEC	164	950.00	950.00		
	Sign Pen, black, liquid/gel ink, 0.5mm needle tip	RSU. STA. MARIA	PB	JAN - DEC	164	15,600.00	15,600.00		
	Sign Pen, blue, liquid/gel ink, 0.5mm needle tip	RSU. STA. MARIA	PB	JAN - DEC	164	15,600.00	15,600.00		
	Specialty Paper 8.5" x 11" Letter size (10pcs/pack)	RSU. STA. MARIA	PB	JAN - DEC	164	2,500.00	2,500.00		
	Stamp Pad, Violet Ink felt pad, min 60mm x 100mm	RSU. STA. MARIA	PB	JAN - DEC	164	1,000.00	1,000.00		
	Staple wire # 35 5,000pcs	RSU. STA. MARIA	PB	JAN - DEC	164	1,000.00	1,000.00		
	Stapler with remover(Heavy duty) use 24/6-26/6 staples	RSU. STA. MARIA	PB	JAN - DEC	164	3,300.00	3,300.00		
	Tape, Masking 48mm(2") width, usable length 50m	RSU. STA. MARIA	PB	JAN - DEC	164	500.00	500.00		
	Thumbtacks No. 153, 20g	RSU. STA. MARIA	PB	JAN - DEC	164	180.00	180.00		
	ICT Supplies Expenses					30,000.00	30,000.00	30,000.00	
	Ink for Printer(Black) Universal 1 lit./ color(Refill)	RSU. STA. MARIA	PB	JAN - DEC	164	7,500.00	7,500.00		
	Ink for Printer(Cyan) Universal 1 lit./ color(Refill)	RSU. STA. MARIA	PB	JAN - DEC	164	7,500.00	7,500.00		
	Ink for Printer(Magenta) Universal 1 lit./ color(Refill)	RSU. STA. MARIA	PB	JAN - DEC	164	7,500.00	7,500.00		
	Ink for Printer(Yellow) Universal 1 lit./ color(Refill)	RSU. STA. MARIA	PB	JAN - DEC	164	7,500.00	7,500.00		
	Medical, Dental and Laboratory Supplies Expenses					154,585.00	154,585.00	154,585.00	
	Bioflu	RSU. STA. MARIA	PB	JAN - DEC	164	13,980.00	13,980.00		
	Biogesic 500mg/tab 500's	RSU. STA. MARIA	PB	JAN - DEC	164	34,000.00	34,000.00		
	Captopril	RSU. STA. MARIA	PB	JAN - DEC	164	720.00	720.00		
	Carbocisteine 500mg/cap	RSU. STA. MARIA	PB	JAN - DEC	164	1,800.00	1,800.00		
	Cefalexin 500mg	RSU. STA. MARIA	PB	JAN - DEC	164	5,000.00	5,000.00		
	Cetirizine 10mg	RSU. STA. MARIA	PB	JAN - DEC	164	1,200.00	1,200.00		
	Cotton rolls	RSU. STA. MARIA	PB	JAN - DEC	164	1,600.00	1,600.00		
	Dental Bib	RSU. STA. MARIA	PB	JAN - DEC	164	2,000.00	2,000.00		
	Dental Floss	RSU. STA. MARIA	PB	JAN - DEC	164	1,000.00	1,000.00		
	Diphenhydramine 50mg	RSU. STA. MARIA	PB	JAN - DEC	164	1,600.00	1,600.00		
	Dofenal 250mg	RSU. STA. MARIA	PB	JAN - DEC	164	12,500.00	12,500.00		
	Kremil S	RSU. STA. MARIA	PB	JAN - DEC	164	5,650.00	5,650.00		
	Lagundi 300mg/cap	RSU. STA. MARIA	PB	JAN - DEC	164	3,600.00	3,600.00		
	Mefenamic Acid 500mg	RSU. STA. MARIA	PB	JAN - DEC	164	1,800.00	1,800.00		
	Neozep forte tab 500's	RSU. STA. MARIA	PB	JAN - DEC	164	28,500.00	28,500.00		
	Nifedipine 10mg	RSU. STA. MARIA	PB	JAN - DEC	164	3,000.00	3,000.00		
	Omega Pain Killer (Big) 120ml	RSU. STA. MARIA	PB	JAN - DEC	164	1,635.00	1,635.00		
	Paracetamol 500mg	RSU. STA. MARIA	PB	JAN - DEC	164	800.00	800.00		
	Sinutab	RSU. STA. MARIA	PB	JAN - DEC	164	10,200.00	10,200.00		
	Surgical Cloves size 6	RSU. STA. MARIA	PB	JAN - DEC	164	5,500.00	5,500.00		
	Ascorbic Acid	RSU. STA. MARIA	PB	JAN - DEC	164	13,000.00	13,000.00		
	Symdex	RSU. STA. MARIA	PB	JAN - DEC	164	5,500.00	5,500.00		
	Fuel, Oil and Lubricants Expenses					50,000.00	50,000.00	50,000.00	
	Fuel for Grass Cutter	RSU. STA. MARIA		JAN - DEC	164	50,000.00	50,000.00		
	Agricultural and Marine Supplies Expenses					16,000.00	16,000.00	16,000.00	
	1 unit Grass Cutter	RSU. STA. MARIA	PB	JAN - DEC	164	16,000.00	16,000.00		
	Office Equipment					89,200.00	89,200.00	89,200.00	
	Classroom Tables	RSU. STA. MARIA	PB	JAN - DEC	164	40,000.00	40,000.00		
	1 Set Ten-steps ladder	RSU. STA. MARIA	PB	JAN - DEC	164	7,000.00	7,000.00		
	HAnabishi Ceiling fan	RSU. STA. MARIA	PB	JAN - DEC	164	34,600.00	34,600.00		
	Cot Bed	RSU. STA. MARIA	PB	JAN - DEC	164	2,600.00	2,600.00		
	Water dispenser	RSU. STA. MARIA	PB	JAN - DEC	164	5,000.00	5,000.00		
	ICT Equipment					4,000.00	4,000.00	4,000.00	
	mouse optical USB	RSU. STA. MARIA	PB	JAN - DEC	164	4,000.00	4,000.00		

	Other Supplies and Materials Expenses							87,660.00	87,660.00	87,660.00	
	air freshener 200 ml	RSU. STA. MARIA	PB		JAN - DEC		164	2,750.00	2,750.00		
	Antibacterial Hand soap, Regular size	RSU. STA. MARIA	PB		JAN - DEC		164	3,500.00	3,500.00		
	Broom, soft (tambo)	RSU. STA. MARIA	PB		JAN - DEC		164	750.00	750.00		
	Cleanser scouring powder	RSU. STA. MARIA	PB		JAN - DEC		164	900.00	900.00		
	Laundry Bar soap	RSU. STA. MARIA	PB		JAN - DEC		164	5,600.00	5,600.00		
	Detergent Powder, all purpose, 1 kilo/pouch	RSU. STA. MARIA	PB		JAN - DEC		164	1,500.00	1,500.00		
	Door Mat, Cotton	RSU. STA. MARIA	PB		JAN - DEC		164	1,900.00	1,900.00		
	dust pun	RSU. STA. MARIA	PB		JAN - DEC		164	19,000.00	19,000.00		
	floor mop	RSU. STA. MARIA	PB		JAN - DEC		164	2,500.00	2,500.00		
	garbage bag xl 10 pcs/roll	RSU. STA. MARIA	PB		JAN - DEC		164	1,850.00	1,850.00		
	Hand Soap, Liquid 500ml	RSU. STA. MARIA	PB		JAN - DEC		164	4,750.00	4,750.00		
	Isoprophyl Alcohol 500ml	RSU. STA. MARIA	PB		JAN - DEC		164	4,500.00	4,500.00		
	Muriatic Acid 1000ml	RSU. STA. MARIA	PB		JAN - DEC		164	1,300.00	1,300.00		
	Pail with Metal handle, 16 liters	RSU. STA. MARIA	PB		JAN - DEC		164	1,700.00	1,700.00		
	Termites/Chemical Poisoning(Hometrex)	RSU. STA. MARIA	PB		JAN - DEC		164	250.00	250.00		
	Toilet bowl brush	RSU. STA. MARIA	PB		JAN - DEC		164	350.00	350.00		
	Toilet deodorizer 50g	RSU. STA. MARIA	PB		JAN - DEC		164	4,560.00	4,560.00		
	Fire extinguisher	RSU. STA. MARIA	PB		JAN - DEC		164	30,000.00	30,000.00		
	Labor and Wages							1,950,400.00	1,950,400.00	1,950,400.00	
	WATCHMAN	RSU. STA. MARIA	Direct Contracting		JAN - DEC		164	334,800.00	334,800.00		
	CLERK	RSU. STA. MARIA	Direct Contracting		JAN - DEC		164	237,600.00	237,600.00		
	CATEGORY 4	RSU. STA. MARIA	Direct Contracting		JAN - DEC		164	280,000.00	280,000.00		
	CATEGORY 3	RSU. STA. MARIA	Direct Contracting		JAN - DEC		164	260,000.00	260,000.00		
	CATEGORY 2	RSU. STA. MARIA	Direct Contracting		JAN - DEC		164	240,000.00	240,000.00		
	CATEGORY 1	RSU. STA. MARIA	Direct Contracting		JAN - DEC		164	550,000.00	550,000.00		
	PART-TIME	RSU. STA. MARIA	Direct Contracting		JAN - DEC		164	48,000.00	48,000.00		
		RSU. STA. MARIA			JAN - DEC		164				
	Repair and Maintenance-Other Structures							24,255.00		24,255.00	
	Installation of Hand wash Area	RSU. STA. MARIA			JAN - DEC		164	18,825.00		18,825.00	
	Relocation of Water Pump	RSU. STA. MARIA			JAN - DEC		164	5,430.00		5,430.00	
	Capital outlay										
	Office Equipment							331,000.00		331,000.00	
	3HP Split Type kolin aircon with remote control	RSU. STA. MARIA	PB		JAN - DEC		164	71,000.00		71,000.00	
	OfficeTables	RSU. STA. MARIA	PB		JAN - DEC		164	135,000.00		135,000.00	
	Student's Desk	RSU. STA. MARIA	PB		JAN - DEC		164	125,000.00		125,000.00	
	IT Equipment and Software							200,000.00		200,000.00	
	10 units Desktop Computer	RSU. STA. MARIA	PB		JAN - DEC		164	200,000.00		200,000.00	
	Printing Equipment							60,000.00		60,000.00	
	1 Heavy Duty Printer	RSU. STA. MARIA	PB		JAN - DEC		164	60,000.00		60,000.00	
	GRAND TOTAL							3,554,000.00	2,938,745.00	3,554,000.00	

Republic of the Philippines
Romblon State University
SAN AGUSTIN CAMPUS
San Agustin, Romblon

ANNUAL PROCUREMENT PLAN FUND 164
FOR CALENDAR YEAR 2021

MFO1: HIGHER EDUCATION SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
	Training Expenses								150,000.00	150,000.00		
	Seminar and Training Expenses	RSU-SAG	Reimbursement/CA	JAN - DEC				164	150,000.00	150,000.00		
	Office Supplies Expenses								221,786.00	221,786.00		
	Ballpen,0.7mm ballpoint (Black)	RSU-SAG	PB	JAN - DEC				164	3,000.00	3,000.00		
	Ballpen,0.7mm ballpoint (Blue)	RSU-SAG	PB	JAN - DEC				164	3,000.00	3,000.00		
	Ballpen,0.7mm ballpoint (Red)	RSU-SAG	PB	JAN - DEC				164	3,000.00	3,000.00		
	Calculator,Compact 12 digits Two-way power	RSU-SAG	PB	JAN - DEC				164	1,350.00	1,350.00		
	Class Record 30lvs 5 1/2" x 11"	RSU-SAG	PB	JAN - DEC				164	3,250.00	3,250.00		
	Correction tape (5mm x12m)	RSU-SAG	PB	JAN - DEC				164	1,350.00	1,350.00		
	Envelope, Brown Legal size (50pcs/pack)	RSU-SAG	PB	JAN - DEC				164	2,000.00	2,000.00		
	Envelope, Brown Letter size(50pcs/pack)	RSU-SAG	PB	JAN - DEC				164	2,000.00	2,000.00		
	Envelope,Mailing, with window, 80gsm, 105mm x 241mm Long (50pcs/Bundle)	RSU-SAG	PB	JAN - DEC				164	300.00	300.00		
	Folder,white 14 pts. 9" x 14.5", Legal	RSU-SAG	PB	JAN - DEC				164	13,000.00	13,000.00		
	Folder,white, 14 pts 9" x 11.5", Letter	RSU-SAG	PB	JAN - DEC				164	12,000.00	12,000.00		
	Glue, Multi Purpose 454grams,White, 2 gallon	RSU-SAG	PB	JAN - DEC				164	1,400.00	1,400.00		
	Laminating Film 6inx100m 125 mic	RSU-SAG	PB	JAN - DEC				164	1,000.00	1,000.00		
	Marker, Permanent, Refillable,Broad(Black)	RSU-SAG	PB	JAN - DEC				164	720.00	720.00		
	Ink, Permanent marker,Black,30ml	RSU-SAG	PB	JAN - DEC				164	250.00	250.00		
	Ink, Permanent marker,Blue,30ml	RSU-SAG	PB	JAN - DEC				164	250.00	250.00		
	Ink,Stamp Pad, Purple or Violet, 50ml	RSU-SAG	PB	JAN - DEC				164	300.00	300.00		
	Ink,Whiteboard marker, 30ml, black	RSU-SAG	PB	JAN - DEC				164	750.00	750.00		
	Paper Clip, Big 50mm, Vinyl Coated	RSU-SAG	PB	JAN - DEC				164	600.00	600.00		
	Paper Clip, Small 28mm Vinyl Coated	RSU-SAG	PB	JAN - DEC				164	400.00	400.00		
	Paper Fastener, Plastic Coated 50 sets	RSU-SAG	PB	JAN - DEC				164	550.00	550.00		
	Paper Highlighter/Marker	RSU-SAG	PB	JAN - DEC				164	1,800.00	1,800.00		
	Paste with Spreader, 200g	RSU-SAG	PB	JAN - DEC				164	650.00	650.00		
	Pencil #2 with eraser	RSU-SAG	PB	JAN - DEC				164	720.00	720.00		
	Photopaper, Glossy A4 Size 220 gsm(10pcs/pack)	RSU-SAG	PB	JAN - DEC				164	1,600.00	1,600.00		
	Puncher, 2-hole(Heavy Duty)	RSU-SAG	PB	JAN - DEC				164	1,450.00	1,450.00		
	Record Book 300 pages, size 214mm x 278mm	RSU-SAG	PB	JAN - DEC				164	950.00	950.00		
	Record Book 500 pages	RSU-SAG	PB	JAN - DEC				164	2,400.00	2,400.00		
	Sign Pen,black, liquid/gel ink, 0.5mm needle tip	RSU-SAG	PB	JAN - DEC				164	3,900.00	3,900.00		
	Sign Pen,blue, liquid/gel ink, 0.5mm needle tip	RSU-SAG	PB	JAN - DEC				164	3,900.00	3,900.00		

	Specialty board paper 8.5" x 11" Letter size, 220 gsm(10pcs/pack)	RSU-SAG	PB	JAN - DEC	164	1,200.00	1,200.00		
	Specialty Board Paper, 8.5" x 13" Legal Size 220gsm(10pcs/pack)	RSU-SAG	PB	JAN - DEC	164	1,300.00	1,300.00		
	Staple wire #35 5,000pcs	RSU-SAG	PB	JAN - DEC	164	2,500.00	2,500.00		
	Stapler with remover(Heavy duty) use 24/6-26/6 staples	RSU-SAG	PB	JAN - DEC	164	1,980.00	1,980.00		
	Tape,Transparent 24mm(1") width, usable length 50m	RSU-SAG	PB	JAN - DEC	164	900.00	900.00		
	Tape,Transparent, 48mm(2") width, usable length 50m	RSU-SAG	PB	JAN - DEC	164	400.00	400.00		
	Tape, Double-sided 24mm(1") width	RSU-SAG	PB	JAN - DEC	164	1,100.00	1,100.00		
	Clip, Binder, backfold, 1", 12pcs/box	RSU-SAG	PB	JAN - DEC	164	720.00	720.00		
	Clip, Binder, backfold, 1-1/4", 12 pcs/box	RSU-SAG	PB	JAN - DEC	164	900.00	900.00		
	Clip, Binder, backfold, 1-5/8", 12pcs/box	RSU-SAG	PB	JAN - DEC	164	1,140.00	1,140.00		
	Clip, Binder, backfold, 2", 12pcs/box	RSU-SAG	PB	JAN - DEC	164	1,440.00	1,440.00		
	Clip, Binder, backfold, 3/4", 12pcs/box	RSU-SAG	PB	JAN - DEC	164	480.00	480.00		
	Scissors 6"(Medium size, Heavy duty)	RSU-SAG	PB	JAN - DEC	164	1,020.00	1,020.00		
	Tape Dispenser, Heavy duty for 1" tape	RSU-SAG	PB	JAN - DEC	164	1,250.00	1,250.00		
	BOND PAPER, Sub 20, Legal Size, 8.5" x 13"	RSU-SAG	PB	JAN - DEC	164	60,000.00	60,000.00		
	BOND PAPER, Sub 20, Legal Size, 8.5" x 11"	RSU-SAG	PB	JAN - DEC	164	56,000.00	56,000.00		
	Magnetic Whiteboard and Cork Board Combination Board 18 inches X 24	RSU-SAG	PB	JAN - DEC	164	2,936.00	2,936.00		
	File Box	RSU-SAG	PB	JAN - DEC	164	2,500.00	2,500.00		
	Double Strong Clips File Folder, Punchless Binder for Commercial or School Documents Legal Size	RSU-SAG	PB	JAN - DEC	164	6,500.00	6,500.00		
	Neon Art Paper Assorted color Legal Size	RSU-SAG	PB	JAN - DEC	164	7,180.00	7,180.00		
	Heavy Duty Pencil Sharpener	RSU-SAG	PB	JAN - DEC	164	1,500.00	1,500.00		
	Sticky Noted pad	RSU-SAG	PB	JAN - DEC	164	1,000.00	1,000.00		
	ICT Supplies Expenses					36,750.00	36,750.00		
	Ink for Printer(Black) Universal 1 lit./color(Refill)	RSU-SAG	PB	JAN - DEC	164	18,750.00	18,750.00		
	Ink for Printer(Cyan) Universal 1 lit./color(Refill)	RSU-SAG	PB	JAN - DEC	164	6,000.00	6,000.00		
	Ink for Printer(Magenta) Universal 1 lit./color(Refill)	RSU-SAG	PB	JAN - DEC	164	6,000.00	6,000.00		
	Ink for Printer(Yellow) Universal 1 lit./color(Refill)	RSU-SAG	PB	JAN - DEC	164	6,000.00	6,000.00		
	Medical, Dental and Laboratory Supplies Expenses					93,200.00	93,200.00		
	Ascorbic Acid 500mg	RSU-SAG	PB	JAN - DEC	164	4,000.00	4,000.00		
	Paracetamol 500mg	RSU-SAG	PB	JAN - DEC	164	5,000.00	5,000.00		
	Catapres 75mg	RSU-SAG	PB	JAN - DEC	164	1,900.00	1,900.00		
	Phenylpropanolamine Hydrochloride Chlorphenamine Maleate (Symdex)	RSU-SAG	PB	JAN - DEC	164	11,900.00	11,900.00		
	Hyoscine N-Buytlbromide 10mg	RSU-SAG	PB	JAN - DEC	164	1,500.00	1,500.00		
	Kremil-S 500mg	RSU-SAG	PB	JAN - DEC	164	6,000.00	6,000.00		
	Loratadine 10mg	RSU-SAG	PB	JAN - DEC	164	1,100.00	1,100.00		
	Vitamin B-Complex	RSU-SAG	PB	JAN - DEC	164	1,100.00	1,100.00		
	Cetirizine 10 mg tab	RSU-SAG	PB	JAN - DEC	164	5,600.00	5,600.00		
	Cinnarizine 25mg tab	RSU-SAG	PB	JAN - DEC	164	1,600.00	1,600.00		
	Alcohol 70%	RSU-SAG	PB	JAN - DEC	164	37,500.00	37,500.00		
	Disposable Gloves	RSU-SAG	PB	JAN - DEC	164	1,000.00	1,000.00		
	Disposable Mask	RSU-SAG	PB	JAN - DEC	164	15,000.00	15,000.00		
	Fuel, Oil and Lubricants Expenses					59,800.00	59,800.00		
	Gasoline	RSU-SAG	PB	JAN - DEC	164	35,000.00	35,000.00		
	Crude oil	RSU-SAG	PB	JAN - DEC	164	15,000.00	15,000.00		

	Automatic Transition Fluid	RSU-SAG	PB	JAN - DEC	164	2,800.00	2,800.00		
	Brake Fluid	RSU-SAG	PB	JAN - DEC	164	2,900.00	2,900.00		
	Synthetic Oil	RSU-SAG	PB	JAN - DEC	164	3,600.00	3,600.00		
	Oil Filter	RSU-SAG	PB	JAN - DEC	164	500.00	500.00		
	Machinery					29,265.00	29,265.00		
	Power spray pump pressure washer 2HP,spraying pressure 21-35kg/cm ²	RSU-SAG	PB	JAN - DEC	164	5,000.00	5,000.00		
	Electromagnetic Air Compressor Pump 25W-300W	RSU-SAG	PB	JAN - DEC	164	14,265.00	14,265.00		
	Water Pump 2HP	RSU-SAG	PB	JAN - DEC	164	10,000.00	10,000.00		
	Office Equipment					53,150.00	53,150.00		
	UPS, 1500VA	RSU-SAG	PB	JAN - DEC	164	26,000.00	26,000.00		
	A4 Laminator hot/cold laminating machine	RSU-SAG	PB	JAN - DEC	164	2,000.00	2,000.00		
	Rechargeable Tactical LED Flashlight with Stun Gun Teaser ,High Powered Tac Light Turbo Light High Powered Military Grade Powered	RSU-SAG	PB	JAN - DEC	164	3,000.00	3,000.00		
	Wireless microphone can be tuned up to 150 meters of receiving distance, very good pickup, metal body, anti-fall, high fidelity	RSU-SAG	PB	JAN - DEC	164	4,150.00	4,150.00		
	LED Bulb 10 Watts	RSU-SAG	PB	JAN - DEC	164	18,000.00	18,000.00		
	ICT Equipment					327,690.00	327,690.00		
	Desktop computer, Intel Core i7, 1TB, 4MB RAM, mouse, keyboard, 20" Screen, all other specs , with continuous ink printer	RSU-SAG	PB	JAN - DEC	164	300,000.00	300,000.00		
	CCTV 16CHANNEL DVR 12 CAMERAS (4dome, 8bullet) (1080P) 2MP (2TB HDD)	RSU-SAG	PB	JAN - DEC	164	27,690.00	27,690.00		
	Technical & Scientific Equipment					186,970.00	186,970.00		
	12*75mm Borosilicate Glass Test Tubes Rimless Pyrex With Push Caps Lab Clear (10pcs/set)	RSU-SAG	PB	JAN - DEC	164	10,000.00	10,000.00		
	Graduated Cylinder, Pyrex, 10ml	RSU-SAG	PB	JAN - DEC	164	5,200.00	5,200.00		
	Graduated Cylinder, Pyrex, 25ml	RSU-SAG	PB	JAN - DEC	164	5,500.00	5,500.00		
	Graduated Cylinder, Pyrex, 50ml	RSU-SAG	PB	JAN - DEC	164	8,500.00	8,500.00		
	Graduated Cylinder, Pyrex, 100ml	RSU-SAG	PB	JAN - DEC	164	13,000.00	13,000.00		
	Graduated Cylinder, Pyrex, 500ml	RSU-SAG	PB	JAN - DEC	164	29,500.00	29,500.00		
	Graduated Cylinder, Pyrex, 1000ml	RSU-SAG	PB	JAN - DEC	164	65,000.00	65,000.00		
	Pipettor Single Channel Adjustable Mechanical Pipette	RSU-SAG	PB	JAN - DEC	164	13,250.00	13,250.00		
	Measuring Pipette 1 ml A Pyrex	RSU-SAG	PB	JAN - DEC	164	4,200.00	4,200.00		
	Measuring Pipette 5 ml A Pyrex	RSU-SAG	PB	JAN - DEC	164	3,650.00	3,650.00		
	Measuring Pipette 10 ml (measuring Pippete 10 Ml) Pyrex	RSU-SAG	PB	JAN - DEC	164	2,250.00	2,250.00		
	Petridish Petri Dish Glass Pyrex	RSU-SAG	PB	JAN - DEC	164	9,000.00	9,000.00		
	Beaker PYREX GLASS, 150 ml	RSU-SAG	PB	JAN - DEC	164	1,850.00	1,850.00		
	Beaker PYREX GLASS, 250 ml	RSU-SAG	PB	JAN - DEC	164	2,370.00	2,370.00		
	Beaker PYREX GLASS, 500 ml	RSU-SAG	PB	JAN - DEC	164	3,900.00	3,900.00		
	Beaker PYREX GLASS, 1000 ml	RSU-SAG	PB	JAN - DEC	164	9,800.00	9,800.00		
	Printing Equipment					224,490.00	224,490.00		
	Copying machine	RSU-SAG	PB	JAN - DEC	164	150,000.00	150,000.00		
	Epson L6190 Printer Scanner Copier or Xerox Fax Ink Tank All in One CISS Continous Ink Printer with ADF WiFi Wireless Legal Size Auto Duplex Printer with One Set Inks	RSU-SAG	PB	JAN - DEC	164	74,490.00	74,490.00		
	Medical Equipment					63,900.00	63,900.00		
	Glucometer Set	RSU-SAG	PB	JAN - DEC	164	2,500.00	2,500.00		

Infrared Forehead Thermometer	RSU-SAG	PB	JAN - DEC	164	1,200.00	1,200.00		
Blood Pressure Apparatus	RSU-SAG	PB	JAN - DEC	164	2,500.00	2,500.00		
Pulse Oximeter	RSU-SAG	PB	JAN - DEC	164	1,000.00	1,000.00		
Medical Cooler	RSU-SAG	PB	JAN - DEC	164	750.00	750.00		
Medical Ice Blocks	RSU-SAG	PB	JAN - DEC	164	750.00	750.00		
First Aid Box	RSU-SAG	PB	JAN - DEC	164	2,200.00	2,200.00		
Hospital bed	RSU-SAG	PB	JAN - DEC	164	33,000.00	33,000.00		
Weighing scale with hieght measurement, manual, heavy duty solid stable flatform DETECTO	RSU-SAG	PB	JAN - DEC	164	20,000.00	20,000.00		
Sports Equipment					82,190.00	82,190.00		
Badminton racket (80g -100g weight)	RSU-SAG	PB	JAN - DEC	164	4,200.00	4,200.00		
Badminton net	RSU-SAG	PB	JAN - DEC	164	350.00	350.00		
Badminton shuttle cock (feather 4.75g- 5.5g weight)	RSU-SAG	PB	JAN - DEC	164	6,500.00	6,500.00		
Badminton shuttle cock (plastic)	RSU-SAG	PB	JAN - DEC	164	690.00	690.00		
Table tennis table (5ft x 9ft)	RSU-SAG	PB	JAN - DEC	164	22,000.00	22,000.00		
Table tennis racket (150g- 250g wt)	RSU-SAG	PB	JAN - DEC	164	3,000.00	3,000.00		
Table tennis net with clamp	RSU-SAG	PB	JAN - DEC	164	900.00	900.00		
Table tennis ball (40 mm diameter- 2.5 g weight)	RSU-SAG	PB	JAN - DEC	164	1,350.00	1,350.00		
Volleyball ball (size 5, 260-280g weight, 21 cm diameter blue & yellow MVA330)	RSU-SAG	PB	JAN - DEC	164	19,500.00	19,500.00		
Volleyball net (cable tie)	RSU-SAG	PB	JAN - DEC	164	1,900.00	1,900.00		
Basketball ball (size 7- 29.5 circumference, 22 oz. weight)	RSU-SAG	PB	JAN - DEC	164	2,200.00	2,200.00		
Volleyball Whistle 0.08 lbs weight	RSU-SAG	PB	JAN - DEC	164	1,350.00	1,350.00		
Basketball whistle	RSU-SAG	PB	JAN - DEC	164	1,350.00	1,350.00		
Volleyball cart/baske	RSU-SAG	PB	JAN - DEC	164	5,500.00	5,500.00		
Sepak takraw ball (synthetic fiber)	RSU-SAG	PB	JAN - DEC	164	5,000.00	5,000.00		
Sepak takraw net	RSU-SAG	PB	JAN - DEC	164	2,400.00	2,400.00		
Ball pump	RSU-SAG	PB	JAN - DEC	164	800.00	800.00		
Foldable/portable plastic score board	RSU-SAG	PB	JAN - DEC	164	3,200.00	3,200.00		
Other Machinery & Equipment					84,450.00	84,450.00		
Four Stroke Bush Cutter / Grass Cutter	RSU-SAG	PB	JAN - DEC	164	19,550.00	19,550.00		
Comb Binding Machine (Ring Binding Machine)	RSU-SAG	PB	JAN - DEC	164	13,800.00	13,800.00		
Power Amplifier with PL Speaker Bluetooth FM USB SD Card Reader LED Display with VFD Display and Remote Control [AV-15SN]	RSU-SAG	PB	JAN - DEC	164	20,800.00	20,800.00		
1.0 HP Window Type Inverter Quad Series Full DC Inverter with Smart Controller KAG-100WCINV	RSU-SAG	PB	JAN - DEC	164	30,300.00	30,300.00		
Other Supplies and Materials Expenses					17,066.00	17,066.00		
Muriatic acid (Home Grade)	RSU-SAG	PB	JAN - DEC	164	1,080.00	1,080.00		
Bleach	RSU-SAG	PB	JAN - DEC	164	3,000.00	3,000.00		
Detergent (powder)	RSU-SAG	PB	JAN - DEC	164	3,000.00	3,000.00		
Tissue paper	RSU-SAG	PB	JAN - DEC	164	2,736.00	2,736.00		
Disinfectant spray	RSU-SAG	PB	JAN - DEC	164	5,000.00	5,000.00		
Toilet Deodorizer	RSU-SAG	PB	JAN - DEC	164	1,750.00	1,750.00		
Toilet bowl brush (Plastic)	RSU-SAG	PB	JAN - DEC	164	500.00	500.00		
Internet Subscription Expenses					19,200.00	19,200.00		
Internet Subscription (2 units prepaid router)	RSU-SAG	Direct Contracting	JAN - DEC	164	19,200.00	19,200.00		
Subscription Expenses					100,000.00	100,000.00		
Subscription Expenses	RSU-SAG	Reimbursement/CA	JAN - DEC	164	100,000.00	100,000.00		

	Labor and Wages							535,800.00	535,800.00		
	Lectures 2 (2, rate: Php12,000/month)	RSU-SAG	Direct Contracting		JAN - DEC		164	120,000.00	120,000.00		
	Lectures 1 (1, rate: Php11,000/month)	RSU-SAG	Direct Contracting		JAN - DEC		164	110,000.00	110,000.00		
	JO-Office Clerk (3, rate: Php9,900/month)	RSU-SAG	Direct Contracting		JAN - DEC		164	118,800.00	118,800.00		
	JO- Security Gaurd (2, rate: Php13,500/month)	RSU-SAG	Direct Contracting		JAN - DEC		164	162,000.00	162,000.00		
	Student Assistants (5, Php25/hr x 100 hrs/person x 10 months)	RSU-SAG	Direct Contracting		JAN - DEC		164	25,000.00	25,000.00		
	Other Professional Services							150,000.00	150,000.00		
	Accreditation Expenses	RSU-SAG	Reimbursement/CA		JAN - DEC		164	150,000.00	150,000.00		
	Repair and Maintenance-Land Improvements							400,000.00	400,000.00		
	Land Titling	RSU-SAG			JAN - DEC		164	150,000.00	150,000.00		
	Perimeter Fencing	RSU-SAG	PB		JAN - DEC		164	250,000.00	250,000.00		
	Repair and Maintenance-School Buildings							60,000.00	60,000.00		
	Campus Electrical Inspection	RSU-SAG			JAN - DEC		164	60,000.00	60,000.00		
	Capital outlay										
	Furniture and Fixtures							377,500.00		377,500.00	
	Executive Chair	RSU-SAG	PB		JAN - DEC		164	5,000.00		5000	
	Executive Table	RSU-SAG	PB		JAN - DEC		164	10,000.00		10000	
	Office Chairs	RSU-SAG	PB		JAN - DEC		164	87,500.00		87500	
	Office Tables	RSU-SAG	PB		JAN - DEC		164	175,000.00		175000	
	Wooden Cabinet/Shelves	RSU-SAG	PB		JAN - DEC		164	100,000.00		100000	
	GRAND TOTAL							3,273,207.00	2,895,707.00	377,500.00	

Republic of the Philippines
Romblon State University
SAN FERNANDO CAMPUS
San Fernando, Romblon

ANNUAL PROCUREMENT PLAN FUND 164
FOR CALENDAR YEAR 2021

MFO1: HIGHER EDUCATION SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
	Training Expenses								200,000.00	200,000.00		
	2nd HM Convocation Program: The Hospitality Industry will Rise Again	RSU-SAN FDO.	Direct Contracting	JAN - DEC				164	60,000.00	60,000.00		
	Enhancing Knowledge and Skills for Financial Management and Marketing Management Students: Overpowering Covid19 Pandemic	RSU-SAN FDO.	Direct Contracting	JAN - DEC				164	45,000.00	45,000.00		
	Capability Enhancement Among FS and Graduating Students	RSU-SAN FDO.	Direct Contracting	JAN - DEC				164	40,000.00	40,000.00		
	Webinar/Seminar Workshops for Faculty	RSU-SAN FDO.	Direct Contracting	JAN - DEC				164	20,000.00	20,000.00		
	Review and Revised Curricula	RSU-SAN FDO.	Direct Contracting	JAN - DEC				164	5,000.00	5,000.00		
	Review of Instructional Materials	RSU-SAN FDO.	Direct Contracting	JAN - DEC				164	20,000.00	20,000.00		
	Review, Re-engineer and Revised Curricular Programs	RSU-SAN FDO.	Direct Contracting	JAN - DEC				164	5,000.00	5,000.00		
	Crafting of Feasibility Studies on MAEd, MBA and MHM	RSU-SAN FDO.	Direct Contracting	JAN - DEC				164	5,000.00	5,000.00		
	Scholarship Expenses								300,000.00	300,000.00		
	Local Scholars (2 persons -Dissertation)	RSU-SAN FDO.	Direct Contracting	JAN - DEC				164	300,000.00	300,000.00		
	Office Supplies Expenses								360,200.00	360,200.00		
	Ballpen, 0.7mm ballpoint, Black	RSU-SAN FDO.	PB	JAN - DEC				164	2,700.00	2,700.00		
	Ballpen, 0.7mm ballpoint, Blue	RSU-SAN FDO.	PB	JAN - DEC				164	1,800.00	1,800.00		
	Ballpen, 0.7mm ballpoint, Red	RSU-SAN FDO.	PB	JAN - DEC				164	1,500.00	1,500.00		
	Calculator, 14-digit, Dual Power	RSU-SAN FDO.	PB	JAN - DEC				164	3,900.00	3,900.00		
	Carbon Paper, Permafilm, Long	RSU-SAN FDO.	PB	JAN - DEC				164	700.00	700.00		
	Cartolina, Assorted (light blue, yellow, golden yellow, mint green)	RSU-SAN FDO.	PB	JAN - DEC				164	2,000.00	2,000.00		
	Cartolina, White	RSU-SAN FDO.	PB	JAN - DEC				164	500.00	500.00		
	CD recordable	RSU-SAN FDO.	PB	JAN - DEC				164	900.00	900.00		
	CD Rewritable	RSU-SAN FDO.	PB	JAN - DEC				164	1,200.00	1,200.00		
	Clearbooks, Organizer, legal size	RSU-SAN FDO.	PB	JAN - DEC				164	9,000.00	9,000.00		
	Clips, Binder, black, backfold, 2"	RSU-SAN FDO.	PB	JAN - DEC				164	1,700.00	1,700.00		
	Clips, Binder, black backfold, 1-5/8"	RSU-SAN FDO.	PB	JAN - DEC				164	3,250.00	3,250.00		
	Clips, Binder, black, Backfold, 1-1/4"	RSU-SAN FDO.	PB	JAN - DEC				164	1,650.00	1,650.00		
	Correction Tape, 5mm	RSU-SAN FDO.	PB	JAN - DEC				164	6,480.00	6,480.00		
	DVD, rewritable with case	RSU-SAN FDO.	PB	JAN - DEC				164	1,000.00	1,000.00		
	Envelope, Brown, Long, 500 pcs./case	RSU-SAN FDO.	PB	JAN - DEC				164	7,000.00	7,000.00		
	Envelope, Brown, Short, 500 pcs./case	RSU-SAN FDO.	PB	JAN - DEC				164	3,000.00	3,000.00		
	Envelope, Expanding, 14-1/2 x 12-1/2, 100 pcs./box	RSU-SAN FDO.	PB	JAN - DEC				164	1,500.00	1,500.00		
	Fastener Plastic Coated, (50 pcs./box)	RSU-SAN FDO.	PB	JAN - DEC				164	2,200.00	2,200.00		
	File, Arch with lever arm 76mm x 230mm x 380mm, Legal size	RSU-SAN FDO.	PB	JAN - DEC				164	18,000.00	18,000.00		
	Filler, G tech C4, Pilot, black	RSU-SAN FDO.	PB	JAN - DEC				164	4,680.00	4,680.00		
	Folder, Long, 14 pts.,100pcs./pack	RSU-SAN FDO.	PB	JAN - DEC				164	12,000.00	12,000.00		
	Folder, Short, 14 pts.,100pcs./pack	RSU-SAN FDO.	PB	JAN - DEC				164	4,800.00	4,800.00		
	Glue, All Purpose, 473 ml.	RSU-SAN FDO.	PB	JAN - DEC				164	5,700.00	5,700.00		
	Glue, All Purpose 130 grms.	RSU-SAN FDO.	PB	JAN - DEC				164	5,100.00	5,100.00		
	Glue, All Purpose, 1 gal.	RSU-SAN FDO.	PB	JAN - DEC				164	1,700.00	1,700.00		

Magazine File, Double Close End, Horizontal Legal Size (File Box)	RSU-SAN FDO.	PB	JAN - DEC	164	2,500.00	2,500.00		
Magazine File, Single, Close End, Horizontal Legal Size (File Box)	RSU-SAN FDO.	PB	JAN - DEC	164	3,300.00	3,300.00		
Marker Permanent, Pilot, Blue, Fine	RSU-SAN FDO.	PB	JAN - DEC	164	540.00	540.00		
Marker Permanent, Refillable, Black, Broad	RSU-SAN FDO.	PB	JAN - DEC	164	1,080.00	1,080.00		
Marker Permanent, Refillable, Black, Fine	RSU-SAN FDO.	PB	JAN - DEC	164	5,400.00	5,400.00		
Marker, Whiteboard, Refillable, Black	RSU-SAN FDO.	PB	JAN - DEC	164	5,760.00	5,760.00		
Neon Colored Paper, letter 8.5 x 11	RSU-SAN FDO.	PB	JAN - DEC	164	1,050.00	1,050.00		
Pape/Documentary Trays, 3 layers, Legal Size (Aluminum)	RSU-SAN FDO.	PB	JAN - DEC	164	3,000.00	3,000.00		
Paper, Bond 8-1/2 x 11, S-20, 70 GSM	RSU-SAN FDO.	PB	JAN - DEC	164	60,000.00	60,000.00		
Paper, Bond 8-1/2 x 13, S-20, 70 GSM	RSU-SAN FDO.	PB	JAN - DEC	164	100,000.00	100,000.00		
Paper, Mimeo, Groundwood-1/2 x 13, S-18	RSU-SAN FDO.	PB	JAN - DEC	164	5,400.00	5,400.00		
Paper, Mimeo, Whitewove 8-1/2 x 13, S-18	RSU-SAN FDO.	PB	JAN - DEC	164	6,000.00	6,000.00		
Paper, Photo, letter size	RSU-SAN FDO.	PB	JAN - DEC	164	1,000.00	1,000.00		
Paper, Sticker, A4 size, 20 pcs/pack	RSU-SAN FDO.	PB	JAN - DEC	164	425.00	425.00		
Pencil Sharpener, Heavy Duty	RSU-SAN FDO.	PB	JAN - DEC	164	1,500.00	1,500.00		
Pencil, Mongol No. 1, 2 & 3, 12 pcs./box	RSU-SAN FDO.	PB	JAN - DEC	164	1,440.00	1,440.00		
Plastic Cover,G-4 (50mtrs/roll)	RSU-SAN FDO.	PB	JAN - DEC	164	4,500.00	4,500.00		
Puncher, Heavy Duty	RSU-SAN FDO.	PB	JAN - DEC	164	2,900.00	2,900.00		
PVC Binding Film, Letter 217 x 283 mm, mic. 200	RSU-SAN FDO.	PB	JAN - DEC	164	2,100.00	2,100.00		
PVC Binding Film, Legal 217 x 331 mm, mic. 200	RSU-SAN FDO.	PB	JAN - DEC	164	2,550.00	2,550.00		
Record Book, 500 leaves	RSU-SAN FDO.	PB	JAN - DEC	164	4,500.00	4,500.00		
Record Book, 300 leaves	RSU-SAN FDO.	PB	JAN - DEC	164	2,400.00	2,400.00		
Rubber Band, Arrow, no. 18, 350 grms.	RSU-SAN FDO.	PB	JAN - DEC	164	550.00	550.00		
Ruler,12", Plastic (Clear)	RSU-SAN FDO.	PB	JAN - DEC	164	1,000.00	1,000.00		
Sign Pen, G tech (0.4) Pilot,Black	RSU-SAN FDO.	PB	JAN - DEC	164	5,400.00	5,400.00		
Sign Pen, liquid/gel ink 0.5, Black	RSU-SAN FDO.	PB	JAN - DEC	164	2,400.00	2,400.00		
Sign Pen, liquid/gel ink 0.5, Blue	RSU-SAN FDO.	PB	JAN - DEC	164	2,400.00	2,400.00		
Sign Pen, liquid.gel ink, 1.0mm Black	RSU-SAN FDO.	PB	JAN - DEC	164	2,880.00	2,880.00		
Sign Pen, liquid/gel ink, 1.0mm Blue	RSU-SAN FDO.	PB	JAN - DEC	164	2,880.00	2,880.00		
Specialty Paper, 8 1/2 x 11, GSM120/100, 20 pcs./pack	RSU-SAN FDO.	PB	JAN - DEC	164	600.00	600.00		
Specialty Board, 8 1/2 x 11 GSM-200, 10 pcs./ pack	RSU-SAN FDO.	PB	JAN - DEC	164	850.00	850.00		
Specialty Paper, 8 1/2 x 13, GSM120/100, 20 pcs./pack	RSU-SAN FDO.	PB	JAN - DEC	164	425.00	425.00		
Staple Wire No. 35	RSU-SAN FDO.	PB	JAN - DEC	164	2,000.00	2,000.00		
Stapler with remover, heavy duty	RSU-SAN FDO.	PB	JAN - DEC	164	3,000.00	3,000.00		
Tape, Double Sided, Heavy Duty, 1 inch	RSU-SAN FDO.	PB	JAN - DEC	164	4,000.00	4,000.00		
Tape, Duct, 1 inch	RSU-SAN FDO.	PB	JAN - DEC	164	1,800.00	1,800.00		
Tape, Masking, 1"	RSU-SAN FDO.	PB	JAN - DEC	164	900.00	900.00		
Tape, Packing, 2"	RSU-SAN FDO.	PB	JAN - DEC	164	1,600.00	1,600.00		
Tape, Transparent, 1"	RSU-SAN FDO.	PB	JAN - DEC	164	4,200.00	4,200.00		
Tape, Transparent, 2"	RSU-SAN FDO.	PB	JAN - DEC	164	1,650.00	1,650.00		
Thumbtacks, No. 163 (24's small box)	RSU-SAN FDO.	PB	JAN - DEC	164	360.00	360.00		
ICT Supplies Expenses					550,248.00	550,248.00		
Computer Ink, Brother, BT5000 Cyan	RSU-SAN FDO.	PB	JAN - DEC	164	3,300.00	3,300.00		
Computer Ink, Brother, BT5000 Magenta	RSU-SAN FDO.	PB	JAN - DEC	164	3,300.00	3,300.00		
Computer Ink, Brother, BT5000, Yellow	RSU-SAN FDO.	PB	JAN - DEC	164	3,300.00	3,300.00		
Computer Ink, Brother, BTD60 Black	RSU-SAN FDO.	PB	JAN - DEC	164	4,800.00	4,800.00		
Computer Ink, Canon 810 Black	RSU-SAN FDO.	PB	JAN - DEC	164	3,600.00	3,600.00		
Computer Ink, Canon 811 Tri-color	RSU-SAN FDO.	PB	JAN - DEC	164	4,400.00	4,400.00		
Computer Ink, Epson No. 003, Black, 70 ml.	RSU-SAN FDO.	PB	JAN - DEC	164	27,000.00	27,000.00		
Computer Ink, Epson No. 003, Cyan, 70 ml.	RSU-SAN FDO.	PB	JAN - DEC	164	18,000.00	18,000.00		
Computer Ink, Epson No. 003, Magenta, 70 ml.	RSU-SAN FDO.	PB	JAN - DEC	164	18,000.00	18,000.00		
Computer Ink, Epson No. 003, Yellow, 70 ml.	RSU-SAN FDO.	PB	JAN - DEC	164	18,000.00	18,000.00		

	Computer Ink, Epson T6641, Black, 70 ml.	RSU-SAN FDO.	PB	JAN - DEC	164	18,000.00	18,000.00				
	Computer Ink, Epson T6642, Magenta, 70 ml.	RSU-SAN FDO.	PB	JAN - DEC	164	13,500.00	13,500.00				
	Computer Ink, Epson T6643, Cyan, 70 ml.	RSU-SAN FDO.	PB	JAN - DEC	164	13,500.00	13,500.00				
	Computer Ink, Epson T0644, Yellow, 70 ml.	RSU-SAN FDO.	PB	JAN - DEC	164	13,500.00	13,500.00				
	Computer Ink, HP GT51XL Black	RSU-SAN FDO.	PB	JAN - DEC	164	4,200.00	4,200.00				
	Computer Ink, HP GT52 Cyan	RSU-SAN FDO.	PB	JAN - DEC	164	3,000.00	3,000.00				
	Computer Ink, HP GT52 Magenta	RSU-SAN FDO.	PB	JAN - DEC	164	3,000.00	3,000.00				
	Computer Ink, HP GT52 Yellow	RSU-SAN FDO.	PB	JAN - DEC	164	3,000.00	3,000.00				
	Computer ink, Universal, black	RSU-SAN FDO.	PB	JAN - DEC	164	3,000.00	3,000.00				
	Computer Ink, Universal, magenta	RSU-SAN FDO.	PB	JAN - DEC	164	2,000.00	2,000.00				
	Computer ink, Universal, yellow	RSU-SAN FDO.	PB	JAN - DEC	164	2,000.00	2,000.00				
	Computer Ink, Universal, Cyan	RSU-SAN FDO.	PB	JAN - DEC	164	2,000.00	2,000.00				
	Flash Drive, 32GB	RSU-SAN FDO.	PB	JAN - DEC	164	9,750.00	9,750.00				
	Head Phones (Speech Lab.)	RSU-SAN FDO.	PB	JAN - DEC	164	6,250.00	6,250.00				
	Hot Roller, AEO11113	RSU-SAN FDO.	PB	JAN - DEC	164	9,000.00	9,000.00				
	Ink, Copy Printer Gestetner Dx2430	RSU-SAN FDO.	PB	JAN - DEC	164	33,000.00	33,000.00				
	Internet Hub,(5 slots.pocket)	RSU-SAN FDO.	PB	JAN - DEC	164	13,000.00	13,000.00				
	L2D0399510 OPC Drum	RSU-SAN FDO.	PB	JAN - DEC	164	15,000.00	15,000.00				
	Master Roll, Copy Printer Gestetner DX2430	RSU-SAN FDO.	PB	JAN - DEC	164	49,000.00	49,000.00				
	Memory Card, 32 GB (for DSLR Camera) EOS 3000D Canon	RSU-SAN FDO.	PB	JAN - DEC	164	2,800.00	2,800.00				
	Mini Glass Fuse, 5Amps	RSU-SAN FDO.	PB	JAN - DEC	164	650.00	650.00				
	Toner , Copier Model MP1800L2	RSU-SAN FDO.	PB	JAN - DEC	164	40,800.00	40,800.00				
	Trodat, Rubber Stamp, Machine Made	RSU-SAN FDO.	PB	JAN - DEC	164	550.00	550.00				
	HDP5600 YMCK ribbon	RSU-SAN FDO.	PB	JAN - DEC	164	91,368.00	91,368.00				
	HDP5600 Film	RSU-SAN FDO.	PB	JAN - DEC	164	77,280.00	77,280.00				
	Ultracard NC, 30-mil CR-80 (500 pcs./box)	RSU-SAN FDO.	PB	JAN - DEC	164	17,400.00	17,400.00				
	Medical, Dental and Laboratory Supplies Expenses					141,132.50	141,132.50				
	Ascorbic Acid, 500 mg.	RSU-SAN FDO.	PB	JAN - DEC	164	19,500.00	19,500.00				
	Ambroxol, 30mg. (100's/box)	RSU-SAN FDO.	PB	JAN - DEC	164	160.00	160.00				
	Disposable/Surgical Face Masks	RSU-SAN FDO.	PB	JAN - DEC	164	10,000.00	10,000.00				
	Efficascent Oil, big	RSU-SAN FDO.	PB	JAN - DEC	164	650.00	650.00				
	Ferrous Sulfate, + Folic acid + Vit. B Complex cap 325mg (100's/box)	RSU-SAN FDO.	PB	JAN - DEC	164	9,000.00	9,000.00				
	Fluimucil, 600 mgs.	RSU-SAN FDO.	PB	JAN - DEC	164	12,000.00	12,000.00				
	Fluimucil, 200 mgs.	RSU-SAN FDO.	PB	JAN - DEC	164	12,000.00	12,000.00				
	Mefinamic Acid, Dolfenal 500 mg.	RSU-SAN FDO.	PB	JAN - DEC	164	3,000.00	3,000.00				
	Vitamins B-Complex 100mg/5mg/50mcg(100's/box)	RSU-SAN FDO.	PB	JAN - DEC	164	14,000.00	14,000.00				
	Multi-Vitamins + Iron, 500mg.	RSU-SAN FDO.	PB	JAN - DEC	164	28,500.00	28,500.00				
	Nafarin-A, 20 mg/1mg/325mg tab	RSU-SAN FDO.	PB	JAN - DEC	164	6,000.00	6,000.00				
	Neozep Tablet (100's/box)	RSU-SAN FDO.	PB	JAN - DEC	164	22.50	22.50				
	Omega Pain Killer, 130 ml.	RSU-SAN FDO.	PB	JAN - DEC	164	780.00	780.00				
	Paracetamol, Biogesic, 500 mg. (500's/box)	RSU-SAN FDO.	PB	JAN - DEC	164	9,375.00	9,375.00				
	Surgical/Disposable Mask	RSU-SAN FDO.	PB	JAN - DEC	164	5,000.00	5,000.00				
	Vicks Vaporub	RSU-SAN FDO.	PB	JAN - DEC	164	1,000.00	1,000.00				
	3 cc Syringe	RSU-SAN FDO.	PB	JAN - DEC	164	800.00	800.00				
	1cc Syringe	RSU-SAN FDO.	PB	JAN - DEC	164	750.00	750.00				
	IV Infusion, macroset	RSU-SAN FDO.	PB	JAN - DEC	164	250.00	250.00				
	IV Cannula, gauge 20	RSU-SAN FDO.	PB	JAN - DEC	164	250.00	250.00				
	IV Cannula, gauge 22	RSU-SAN FDO.	PB	JAN - DEC	164	100.00	100.00				
	Ammonia, Aromatic Spirit, 15ml.	RSU-SAN FDO.	PB	JAN - DEC	164	65.00	65.00				
	Bandage Gauge, 2.5cm, Sterile, 9 meters	RSU-SAN FDO.	PB	JAN - DEC	164	500.00	500.00				
	Bandage Gauge, 5cm, Sterile, 9 meters	RSU-SAN FDO.	PB	JAN - DEC	164	800.00	800.00				
	Bandage, Triangular	RSU-SAN FDO.	PB	JAN - DEC	164	600.00	600.00				
	Cup, Drinking Paper, 1 gross	RSU-SAN FDO.	PB	JAN - DEC	164	100.00	100.00				

Dressing, Finger, 1 cm inch Band Aid	RSU-SAN FDO.	PB	JAN - DEC	164	200.00	200.00		
Gauge Sterile, 1 sq.m.	RSU-SAN FDO.	PB	JAN - DEC	164	450.00	450.00		
Gauze, Sterile, plain	RSU-SAN FDO.	PB	JAN - DEC	164	450.00	450.00		
Pad, 2 x 2" in germ proof envelope	RSU-SAN FDO.	PB	JAN - DEC	164	460.00	460.00		
Pad, 3 x 3" in germproof envelope	RSU-SAN FDO.	PB	JAN - DEC	164	300.00	300.00		
Oil in cloves, 1oz.	RSU-SAN FDO.	PB	JAN - DEC	164	600.00	600.00		
Petroleum, plain, white, 25 grams	RSU-SAN FDO.	PB	JAN - DEC	164	170.00	170.00		
Soap, Green tincture, 50 ml.	RSU-SAN FDO.	PB	JAN - DEC	164	330.00	330.00		
Arm Sling	RSU-SAN FDO.	PB	JAN - DEC	164	360.00	360.00		
Tegaderm + poad, 3M	RSU-SAN FDO.	PB	JAN - DEC	164	850.00	850.00		
Towelling Paper, 10" wide	RSU-SAN FDO.	PB	JAN - DEC	164	150.00	150.00		
Tongue Depressor	RSU-SAN FDO.	PB	JAN - DEC	164	240.00	240.00		
Toothpicks	RSU-SAN FDO.	PB	JAN - DEC	164	60.00	60.00		
0.9% Sodium Chloride, 1 liter	RSU-SAN FDO.	PB	JAN - DEC	164	450.00	450.00		
D5 LR, 1 liter	RSU-SAN FDO.	PB	JAN - DEC	164	450.00	450.00		
Lidocaine Hydrochloride, 50ml.	RSU-SAN FDO.	PB	JAN - DEC	164	170.00	170.00		
Emergency Torniquet	RSU-SAN FDO.	PB	JAN - DEC	164	240.00	240.00		
Fuel, Oil and Lubricants Expenses					64,920.00	64,920.00		
Diesel fuel	RSU-SAN FDO.	PB	JAN - DEC	164	17,400.00	17,400.00		
Gasoline, Premium	RSU-SAN FDO.	PB	JAN - DEC	164	42,000.00	42,000.00		
Oil, SAE-40	RSU-SAN FDO.	PB	JAN - DEC	164	2,760.00	2,760.00		
Oil, X100-30	RSU-SAN FDO.	PB	JAN - DEC	164	2,760.00	2,760.00		
Office Equipment					161,080.00	161,080.00		
804AD2059 Cleaning Blade	RSU-SAN FDO.	Direct Contracting	JAN - DEC	164	2,000.00	2,000.00		
AD011043 Gear 13z	RSU-SAN FDO.	Direct Contracting	JAN - DEC	164	440.00	440.00		
AD027018 Charge Roller	RSU-SAN FDO.	Direct Contracting	JAN - DEC	164	6,040.00	6,040.00		
Adding/Changing/Dropping Form	RSU-SAN FDO.	PB	JAN - DEC	164	1,600.00	1,600.00		
Battery, AA , 48 pcs./box	RSU-SAN FDO.	PB	JAN - DEC	164	1,680.00	1,680.00		
Battery, AAA	RSU-SAN FDO.	PB	JAN - DEC	164	1,920.00	1,920.00		
Book Card	RSU-SAN FDO.	PB	JAN - DEC	164	2,000.00	2,000.00		
Book jacket	RSU-SAN FDO.	PB	JAN - DEC	164	6,000.00	6,000.00		
Certificate of Transfer Credential	RSU-SAN FDO.	PB	JAN - DEC	164	800.00	800.00		
Class Card	RSU-SAN FDO.	PB	JAN - DEC	164	9,600.00	9,600.00		
Completion of Grades Form	RSU-SAN FDO.	PB	JAN - DEC	164	1,000.00	1,000.00		
Diploma	RSU-SAN FDO.	PB	JAN - DEC	164	10,500.00	10,500.00		
Permanent Record Form	RSU-SAN FDO.	PB	JAN - DEC	164	7,500.00	7,500.00		
Promotional Report Form	RSU-SAN FDO.	PB	JAN - DEC	164	3,000.00	3,000.00		
Transcript of Records	RSU-SAN FDO.	PB	JAN - DEC	164	16,000.00	16,000.00		
Philippine National Flag, 3 x 6 (Satin)	RSU-SAN FDO.	PB	JAN - DEC	164	3,000.00	3,000.00		
Transcript of Records	RSU-SAN FDO.	PB	JAN - DEC	164	8,000.00	8,000.00		
Transfer Credential Cert. Form	RSU-SAN FDO.	PB	JAN - DEC	164	6,000.00	6,000.00		
Stand Fan	RSU-SAN FDO.	PB	JAN - DEC	164	28,000.00	28,000.00		
Paper Shredder Machine, Heavy Duty	RSU-SAN FDO.	PB	JAN - DEC	164	20,000.00	20,000.00		
Water Dispenser with dish cabinet (hot and cold)	RSU-SAN FDO.	PB	JAN - DEC	164	26,000.00	26,000.00		
ICT Equipment					101,000.00	101,000.00		
UPS , Power Off Delay	RSU-SAN FDO.	PB	JAN - DEC	164	35,000.00	35,000.00		
Prepaid Home Wi-fi, with two antennae	RSU-SAN FDO.	PB	JAN - DEC	164	21,000.00	21,000.00		
Router with accessories	RSU-SAN FDO.	PB	JAN - DEC	164	18,000.00	18,000.00		
Wi Fi Antenna Booster	RSU-SAN FDO.	PB	JAN - DEC	164	27,000.00	27,000.00		
Medical Equipment					30,650.00	30,650.00		
Padded Splint	RSU-SAN FDO.	PB	JAN - DEC	164	4,000.00	4,000.00		
Spine Board with Strap	RSU-SAN FDO.	PB	JAN - DEC	164	2,800.00	2,800.00		
Scissor, Mayo Straight and curve	RSU-SAN FDO.	PB	JAN - DEC	164	300.00	300.00		
Forceps, splinter, stainless in diff. design	RSU-SAN FDO.	PB	JAN - DEC	164	500.00	500.00		

Kidney Basin, Stainless	RSU-SAN FDO.	PB	JAN - DEC	164	350.00	350.00		
Instrument Tray, surgical nursing alid, 160x240x55	RSU-SAN FDO.	PB	JAN - DEC	164	2,000.00	2,000.00		
Pulse Oximeter	RSU-SAN FDO.	PB	JAN - DEC	164	1,500.00	1,500.00		
Glucometer	RSU-SAN FDO.	PB	JAN - DEC	164	3,200.00	3,200.00		
Nebulizer, Portable, USB Rechargeable	RSU-SAN FDO.	PB	JAN - DEC	164	3,500.00	3,500.00		
Medicine First Aid Kit	RSU-SAN FDO.	PB	JAN - DEC	164	6,500.00	6,500.00		
Treatment Table, Stainless	RSU-SAN FDO.	PB	JAN - DEC	164	6,000.00	6,000.00		
Sports Equipment					80,000.00	80,000.00		
Various sporting goods	RSU-SAN FDO.	PB	JAN - DEC	164	80,000.00	80,000.00		
Other Machinery & Equipment					475,000.00	475,000.00		
Fire Alarm System Set Fire Bell 6 inches diameter 220v with Break Glass Call Point Manual Push Station	RSU-SAN FDO.	PB	JAN - DEC	164	80,000.00	80,000.00		
Fire Extinguisher	RSU-SAN FDO.	PB	JAN - DEC	164	38,000.00	38,000.00		
Floor Polisher	RSU-SAN FDO.	PB	JAN - DEC	164	20,000.00	20,000.00		
Ironing Board	RSU-SAN FDO.	PB	JAN - DEC	164	2,000.00	2,000.00		
Steam Presser	RSU-SAN FDO.	PB	JAN - DEC	164	7,500.00	7,500.00		
Vacuum Cleaner, dry and wet	RSU-SAN FDO.	PB	JAN - DEC	164	10,000.00	10,000.00		
Weighing Scale, 500 gs. For baking	RSU-SAN FDO.	PB	JAN - DEC	164	2,000.00	2,000.00		
Weighing Scale, 1,000 gs. For baking	RSU-SAN FDO.	PB	JAN - DEC	164	3,000.00	3,000.00		
Washer	RSU-SAN FDO.	PB	JAN - DEC	164	13,000.00	13,000.00		
DLSR Camera	RSU-SAN FDO.	PB	JAN - DEC	164	64,000.00	64,000.00		
Gas Range, Three-Burner, La Germania	RSU-SAN FDO.	PB	JAN - DEC	164	75,000.00	75,000.00		
Portable Speaker w/ microphone & bluetooth connection	RSU-SAN FDO.	PB	JAN - DEC	164	37,000.00	37,000.00		
Hi-Speed Sewing Machine	RSU-SAN FDO.	PB	JAN - DEC	164	37,000.00	37,000.00		
Refrigerator, 11 cu.ft., two-door	RSU-SAN FDO.	PB	JAN - DEC	164	25,000.00	25,000.00		
Biometric Machine, finger print w/ USB	RSU-SAN FDO.	PB	JAN - DEC	164	18,500.00	18,500.00		
Washing Machine, 9 kgs./ 1,400 RPM, Front loading washer	RSU-SAN FDO.	PB	JAN - DEC	164	25,000.00	25,000.00		
Dryer, 8 kgs., electric, 15 drying cycles, 15 min quick dry, start delay function	RSU-SAN FDO.	PB	JAN - DEC	164	18,000.00	18,000.00		
Semi-Expendable Expenses - Fur., Fix. & Books					269,500.00	269,500.00		
Book Cart	RSU-SAN FDO.	PB	JAN - DEC	164	10,000.00	10,000.00		
Double Sided Book Cart Shelves	RSU-SAN FDO.	PB	JAN - DEC	164	14,500.00	14,500.00		
Round Table, 8 seater, folding (plastic w/ steel frame)	RSU-SAN FDO.	PB	JAN - DEC	164	30,000.00	30,000.00		
Swivel Chair, Leatherrete Chair	RSU-SAN FDO.	PB	JAN - DEC	164	15,000.00	15,000.00		
Various reference books	RSU-SAN FDO.	PB	JAN - DEC	164	200,000.00	200,000.00		
Other Supplies and Materials Expenses					540,755.00	540,755.00		
Alcohol, Isopropyl, 70% Sol, 500 ml.	RSU-SAN FDO.	PB	JAN - DEC	164	14,400.00	14,400.00		
Alcohol, Isoprophyl, 70% Sol., 1 galloon	RSU-SAN FDO.	PB	JAN - DEC	164	18,000.00	18,000.00		
Cleanser, Scouring Powder	RSU-SAN FDO.	PB	JAN - DEC	164	2,640.00	2,640.00		
Detergent Bar soap	RSU-SAN FDO.	PB	JAN - DEC	164	1,200.00	1,200.00		
Door Mat, Cotton	RSU-SAN FDO.	PB	JAN - DEC	164	3,750.00	3,750.00		
Detergent Powder	RSU-SAN FDO.	PB	JAN - DEC	164	6,000.00	6,000.00		
Hand wash (Liquid), 500ml	RSU-SAN FDO.	PB	JAN - DEC	164	7,500.00	7,500.00		
Dishwashing Liquid (500ml)/ Disinfectant Spray, 340 grms. Net content	RSU-SAN FDO.	PB	JAN - DEC	164	3,000.00	3,000.00		
Fabric Conditioner	RSU-SAN FDO.	PB	JAN - DEC	164	1,275.00	1,275.00		
Floor Mop with mop wringer, Tornado 360°	RSU-SAN FDO.	PB	JAN - DEC	164	11,400.00	11,400.00		
Multi-Insect Killer water based, 500ml	RSU-SAN FDO.	PB	JAN - DEC	164	10,800.00	10,800.00		
Baby Paint Roller, 4"	RSU-SAN FDO.	PB	JAN - DEC	164	510.00	510.00		
Cement, Portland	RSU-SAN FDO.	PB	JAN - DEC	164	7,000.00	7,000.00		
Common Wire Nails, Assorted	RSU-SAN FDO.	PB	JAN - DEC	164	6,000.00	6,000.00		
Coco Lumber, Assorted Sizes	RSU-SAN FDO.	PB	JAN - DEC	164	20,000.00	20,000.00		
Convenience Outlet, 2 Gang, Flush Type	RSU-SAN FDO.	PB	JAN - DEC	164	2,775.00	2,775.00		
Convenience Outlet, ordinary, 3 gang	RSU-SAN FDO.	PB	JAN - DEC	164	1,300.00	1,300.00		

	Door Knob, Heavy Duty	RSU-SAN FDO.	PB	JAN - DEC	164	17,000.00	17,000.00		
	Electrical tape, big	RSU-SAN FDO.	PB	JAN - DEC	164	1,500.00	1,500.00		
	Electrical wire, PDX #10	RSU-SAN FDO.	PB	JAN - DEC	164	4,800.00	4,800.00		
	Electrical wire, PDX #12	RSU-SAN FDO.	PB	JAN - DEC	164	4,500.00	4,500.00		
	Electrical wire, TW #12	RSU-SAN FDO.	PB	JAN - DEC	164	3,800.00	3,800.00		
	Faucet	RSU-SAN FDO.	PB	JAN - DEC	164	300.00	300.00		
	Female Plug	RSU-SAN FDO.	PB	JAN - DEC	164	500.00	500.00		
	Gate Valve, PVC, 1/2"dia.	RSU-SAN FDO.	PB	JAN - DEC	164	1,680.00	1,680.00		
	Good Lumber, assorted sizes	RSU-SAN FDO.	PB	JAN - DEC	164	20,000.00	20,000.00		
	Gravel	RSU-SAN FDO.	PB	JAN - DEC	164	9,500.00	9,500.00		
	Gun Tucker	RSU-SAN FDO.	PB	JAN - DEC	164	350.00	350.00		
	Hose, 1/2"	RSU-SAN FDO.	PB	JAN - DEC	164	3,000.00	3,000.00		
	Junction Box	RSU-SAN FDO.	PB	JAN - DEC	164	700.00	700.00		
	LED Bulb, 15/18 watts	RSU-SAN FDO.	PB	JAN - DEC	164	22,500.00	22,500.00		
	Male Plug	RSU-SAN FDO.	PB	JAN - DEC	164	500.00	500.00		
	Marine Plywood, 1/4"x4'x8'	RSU-SAN FDO.	PB	JAN - DEC	164	14,775.00	14,775.00		
	Marine Plywood, 3/4"x4'x8'	RSU-SAN FDO.	PB	JAN - DEC	164	15,000.00	15,000.00		
	Paint Brush, assorted sizes	RSU-SAN FDO.	PB	JAN - DEC	164	1,275.00	1,275.00		
	Paint Roller w. Tray, 6"	RSU-SAN FDO.	PB	JAN - DEC	164	675.00	675.00		
	Paint Roller, 8"	RSU-SAN FDO.	PB	JAN - DEC	164	475.00	475.00		
	Paint Thinner	RSU-SAN FDO.	PB	JAN - DEC	164	3,200.00	3,200.00		
	PVC pipe, 1/2", blue	RSU-SAN FDO.	PB	JAN - DEC	164	2,625.00	2,625.00		
	PVC Pipe, 3/4"	RSU-SAN FDO.	PB	JAN - DEC	164	3,000.00	3,000.00		
	PVC T elbow, PVC Female adaptor, 1/2'dia	RSU-SAN FDO.	PB	JAN - DEC	164	720.00	720.00		
	Reinforcement Steel Bar, asstd. Sizes	RSU-SAN FDO.	PB	JAN - DEC	164	10,000.00	10,000.00		
	Square Bar	RSU-SAN FDO.	PB	JAN - DEC	164	10,000.00	10,000.00		
	River Sand	RSU-SAN FDO.	PB	JAN - DEC	164	4,500.00	4,500.00		
	Sand	RSU-SAN FDO.	PB	JAN - DEC	164	4,750.00	4,750.00		
	Stikwel	RSU-SAN FDO.	PB	JAN - DEC	164	2,250.00	2,250.00		
	Tie wire #16	RSU-SAN FDO.	PB	JAN - DEC	164	2,200.00	2,200.00		
	Tinting color, latex, asstd. Color	RSU-SAN FDO.	PB	JAN - DEC	164	3,800.00	3,800.00		
	Tinting Color, in oil, asstd. Color	RSU-SAN FDO.	PB	JAN - DEC	164	3,800.00	3,800.00		
	Utility Box	RSU-SAN FDO.	PB	JAN - DEC	164	900.00	900.00		
	Welding Rod	RSU-SAN FDO.	PB	JAN - DEC	164	1,100.00	1,100.00		
	Wire Stripper, Heavy Duty	RSU-SAN FDO.	PB	JAN - DEC	164	1,800.00	1,800.00		
	Woodscrew, 1-1/4"	RSU-SAN FDO.	PB	JAN - DEC	164	1,000.00	1,000.00		
	Electric Grinding Stone (Metal)	RSU-SAN FDO.	PB	JAN - DEC	164	1,250.00	1,250.00		
	Wall Switch, Flush Type, 2-gang, single pole	RSU-SAN FDO.	PB	JAN - DEC	164	3,000.00	3,000.00		
	Electric Drill Bit, asstd. Sizes, Concrete	RSU-SAN FDO.	PB	JAN - DEC	164	4,000.00	4,000.00		
	Various Paints	RSU-SAN FDO.	PB	JAN - DEC	164	20,000.00	20,000.00		
	Vulcaseal, liter	RSU-SAN FDO.	PB	JAN - DEC	164	3,750.00	3,750.00		
	Bed Sheets (complete set), 54"	RSU-SAN FDO.	PB	JAN - DEC	164	6,000.00	6,000.00		
	Bed Sheets (complete set), 36"	RSU-SAN FDO.	PB	JAN - DEC	164	4,000.00	4,000.00		
	Blanket, white	RSU-SAN FDO.	PB	JAN - DEC	164	2,700.00	2,700.00		
	Book Stand (S/ML)	RSU-SAN FDO.	PB	JAN - DEC	164	4,500.00	4,500.00		
	Book Ends	RSU-SAN FDO.	PB	JAN - DEC	164	15,000.00	15,000.00		
	Book cart	RSU-SAN FDO.	PB	JAN - DEC	164	25,000.00	25,000.00		
	Caution Signs	RSU-SAN FDO.	PB	JAN - DEC	164	5,500.00	5,500.00		
	Chafing Dish, Round	RSU-SAN FDO.	PB	JAN - DEC	164	5,280.00	5,280.00		
	Curtains	RSU-SAN FDO.	PB	JAN - DEC	164	55,000.00	55,000.00		
	Curtain Rod	RSU-SAN FDO.	PB	JAN - DEC	164	13,680.00	13,680.00		
	Door Knob	RSU-SAN FDO.	PB	JAN - DEC	164	10,200.00	10,200.00		
	Door Closer	RSU-SAN FDO.	PB	JAN - DEC	164	2,520.00	2,520.00		
	Flower vase	RSU-SAN FDO.	PB	JAN - DEC	164	4,000.00	4,000.00		

Padlock, 40 mm.	RSU-SAN FDO.	PB	JAN - DEC	164	5,000.00	5,000.00		
Mop w/ Squeezer	RSU-SAN FDO.	PB	JAN - DEC	164	28,000.00	28,000.00		
Padlock, 50 mm	RSU-SAN FDO.	PB	JAN - DEC	164	7,000.00	7,000.00		
Pliers, Long Nose, 7"	RSU-SAN FDO.	PB	JAN - DEC	164	1,350.00	1,350.00		
Pliers, Side Cutter, 7"	RSU-SAN FDO.	PB	JAN - DEC	164	1,350.00	1,350.00		
Pliers, Universal, 7"	RSU-SAN FDO.	PB	JAN - DEC	164	1,350.00	1,350.00		
Screw Driver, Phillips, 7"	RSU-SAN FDO.	PB	JAN - DEC	164	1,350.00	1,350.00		
Screw Driver, Flat, 7"	RSU-SAN FDO.	PB	JAN - DEC	164	1,350.00	1,350.00		
Rechargeable Flash Light, Heavy Duty	RSU-SAN FDO.	PB	JAN - DEC	164	10,000.00	10,000.00		
Rubber Boots	RSU-SAN FDO.	PB	JAN - DEC	164	2,600.00	2,600.00		
Telephone Expenses - Mobile					300,000.00	300,000.00		
Load Allowance of Faculty (P500 x 60 persons x 10 mos)	RSU-SAN FDO.	Direct Contracting	JAN - DEC	164	300,000.00	300,000.00		
Internet Subscription Expenses					96,000.00	96,000.00		
Load Allowance of Faculty (P500 x 60 persons x 10 mos)	RSU-SAN FDO.	Direct Contracting	JAN - DEC	164	96,000.00	96,000.00		
Rewards/Incentives					31,800.00	31,800.00		
Honoraria (Graduate Studies)	RSU-SAN FDO.	Direct Contracting	JAN - DEC	164	31,800.00	31,800.00		
Research, Exploration and Development Expenses					40,000.00	40,000.00		
Publication of Research Proposals (9 proposals) and Patenting	RSU-SAN FDO.	Direct Contracting	JAN - DEC	164	40,000.00	40,000.00		
Survey Expenses					180,000.00	180,000.00		
Survey of Real property/Land title	RSU-SAN FDO.	Direct Contracting	JAN - DEC	164	180,000.00	180,000.00		
Subscription Expenses					30,000.00	30,000.00		
Journal Subscription	RSU-SAN FDO.	Direct Contracting	JAN - DEC	164	30,000.00	30,000.00		
Labor and Wages					811,400.00	811,400.00		
Job Order (Auxiliary,Production-Utility Service) (2)	RSU-SAN FDO.	Direct Contracting	JAN - DEC	164	211,200.00	211,200.00		
Job Order (Office Clerk) (2)	RSU-SAN FDO.	Direct Contracting	JAN - DEC	164	237,600.00	237,600.00		
Security Guard (2)	RSU-SAN FDO.	Direct Contracting	JAN - DEC	164	237,600.00	237,600.00		
Student Assistant (5)	RSU-SAN FDO.	Direct Contracting	JAN - DEC	164	125,000.00	125,000.00		
Other Professional Services					3,175,000.00	3,175,000.00		
Local/AACUP Accreditors	RSU-SAN FDO.	Direct Contracting	JAN - DEC	164	50,000.00	50,000.00		
Payment of salary for Lecturers and Part timers (Average-P12,500 x 25 pax x 10 mos)	RSU-SAN FDO.	Direct Contracting	JAN - DEC	164	3,125,000.00	3,125,000.00		
Repair and Maintenance-School Buildings					1,770,000.00	1,770,000.00		
Tiling of Cafeteria	RSU-SAN FDO.	PB	JAN - DEC	164	170,000.00	170,000.00		
Administration Building Water Proofing	RSU-SAN FDO.	PB	JAN - DEC	164	300,000.00	300,000.00		
Electrical Rewiring of the Campus	RSU-SAN FDO.	PB	JAN - DEC	164	500,000.00	500,000.00		
Rehabilitation of University Water Lines	RSU-SAN FDO.	PB	JAN - DEC	164	500,000.00	500,000.00		
BAM Building Ceiling Repair	RSU-SAN FDO.	PB	JAN - DEC	164	300,000.00	300,000.00		
Other Maintenance & Operating Expenses					80,500.00	80,500.00		
Implementation & Monitoring of Flexible Learning System (FLS)	RSU-SAN FDO.	Direct Contracting	JAN - DEC	164	35,500.00	35,500.00		
Cash Incentives for Students in participating in presentations in Research Forum	RSU-SAN FDO.	Direct Contracting	JAN - DEC	164	15,000.00	15,000.00		
Risk Reduction Management Systems	RSU-SAN FDO.	Direct Contracting	JAN - DEC	164	30,000.00	30,000.00		
Capital outlay								
Office Equipment					378,000.00	378,000.00		
Filing Cabinet, 4 drawers, vertical	RSU-SAN FDO.	PB	JAN - DEC	164	60,000.00	60,000.00		
Air Conditioned Unit, Split type inverter, 2.0 hp	RSU-SAN FDO.	PB	JAN - DEC	164	252,000.00	252,000.00		
Steel Filing Cabinet, 4 drawers, lateral	RSU-SAN FDO.	PB	JAN - DEC	164	66,000.00	66,000.00		
IT Equipment and Software					517,500.00	517,500.00		

	Desktop Computer with the ff. specs.: Processor core i7 socket FCLA1151; Mainboard Asus EX-H110M-V LGA 1151 Processor Socket & supports DDR4 Memory; Memory:8GB DDR4; HDD: 120GB SSD; Mouse A4Tech USB Optical Mouse; Keyboard: A4Tech USB Keyboard;Monitor:18.5" LED Monitor ACER B6 series Model V196HQL HD LED Mercury free w/ DVI & VGA Port; Casing: Cooler Master Q300L CPU Casing with 600 watts power supply and AVR	RSU-SAN FDO.	PB	JAN - DEC			164	397,500.00		397,500.00	
	Laptop with the ff. specs.: Color: Shale Black Intel core i5-8300H Processor/ 4GB DDR4 RAM/ 1TB HDD/ 15.6FHD 1920x1080 LED Display/Vidia GTX 1050-4GB GDDR5 VRAM/ Webcam/ 802.11AC WIFI +BT/HDMI Port/ USB Type-C Port/ Windows10"	RSU-SAN FDO.	PB	JAN - DEC			164	120,000.00		120,000.00	
	Printing Equipment							60,000.00		60,000.00	
	Printer, (Print, Copy, Scan) with CISS (can print up to legal size docs)	RSU-SAN FDO.	PB	JAN - DEC			164	60,000.00		60,000.00	
	Other Machinery & Equipment							18,500.00		18,500.00	
	Comb Binding Machine, Heavy Duty	RSU-SAN FDO.	PB	JAN - DEC			164	18,500.00		18,500.00	
	GRAND TOTAL							#####	9,789,185.50	974,000.00	

Republic of the Philippines
Romblon State University
SANTA FE CAMPUS
Santa Fe, Romblon

ANNUAL PROCUREMENT PLAN FUND 164
FOR CALENDAR YEAR 2021

MFO1: HIGHER EDUCATION SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
	Training Expenses								27,000.00	27,000.00	27,000.00	
	Training on Fish Management and Breeding	RSU-SANTA FE	Direct Contracting		JAN - DEC			164	15,000.00	15,000.00		
	Training on New Teaching Strategy	RSU-SANTA FE	Direct Contracting		JAN - DEC			164	12,000.00	12,000.00		
	Office Supplies Expenses								127,134.00	127,134.00	127,134.00	
	Ballpen,0.7mm ballpoint (Black), 12 pcs/box	RSU-SANTA FE	PB		JAN - DEC			164	300.00	300.00		
	Ballpen,0.7mm ballpoint (Blue), 12 pcs/box	RSU-SANTA FE	PB		JAN - DEC			164	300.00	300.00		
	Certificate Holder, Letter size 8.5x11	RSU-SANTA FE	PB		JAN - DEC			164	650.00	650.00		
	Clip, Binder,backfold 1", 12 pcs/box	RSU-SANTA FE	PB		JAN - DEC			164	120.00	120.00		
	Clip, Binder,backfold 1-1/4" 12 pcs/box	RSU-SANTA FE	PB		JAN - DEC			164	150.00	150.00		
	Clip, Binder,backfold 1-5/8" 12 pcs/box	RSU-SANTA FE	PB		JAN - DEC			164	190.00	190.00		
	Clip, Binder,backfold 2" 12 pcs/box	RSU-SANTA FE	PB		JAN - DEC			164	240.00	240.00		
	Clip, Binder,backfold 3/4" 12 pcs/box	RSU-SANTA FE	PB		JAN - DEC			164	80.00	80.00		
	Clip, Binder,backfold 1/2" 12 pcs/box	RSU-SANTA FE	PB		JAN - DEC			164	80.00	80.00		
	Correction Tape (5mmx12m)	RSU-SANTA FE	PB		JAN - DEC			164	225.00	225.00		
	Data File Box, made of chipboard, with closed ends (5"x9"x15-3/4)	RSU-SANTA FE	PB		JAN - DEC			164	650.00	650.00		
	Envelope, Brown Legal size	RSU-SANTA FE	PB		JAN - DEC			164	900.00	900.00		
	Envelope, Brown Letter size	RSU-SANTA FE	PB		JAN - DEC			164	800.00	800.00		
	Eraser, felt, for Balckboard or White Board	RSU-SANTA FE	PB		JAN - DEC			164	150.00	150.00		
	Folder, white 14 pts. 9"x14.5", Legal	RSU-SANTA FE	PB		JAN - DEC			164	1,300.00	1,300.00		
	Folder, white 14 pts. 9"x11.5", Letter	RSU-SANTA FE	PB		JAN - DEC			164	1,200.00	1,200.00		
	Glue, Multi Purpose 473mL, white	RSU-SANTA FE	PB		JAN - DEC			164	1,750.00	1,750.00		
	Ink, Stamp Pad, Purple or Violet, 50ml	RSU-SANTA FE	PB		JAN - DEC			164	60.00	60.00		
	Ink, Whiteboard Marker 30ml (Black)	RSU-SANTA FE	PB		JAN - DEC			164	300.00	300.00		
	Ink, Brother (BTD60 BK 108 ML)	RSU-SANTA FE	PB		JAN - DEC			164	3,500.00	3,500.00		
	Ink, Brother (BT5000 C 50 ML)	RSU-SANTA FE	PB		JAN - DEC			164	1,750.00	1,750.00		
	Ink, Brother (BT5000 M 50 ML)	RSU-SANTA FE	PB		JAN - DEC			164	1,750.00	1,750.00		
	Ink, Brother (BT5000 Y 50 ML)	RSU-SANTA FE	PB		JAN - DEC			164	1,750.00	1,750.00		
	Marker Whiteboard, Refillable (Black) Roundtip	RSU-SANTA FE	PB		JAN - DEC			164	3,400.00	3,400.00		
	Marker, Permanent ,Refillable (Black) Fine	RSU-SANTA FE	PB		JAN - DEC			164	600.00	600.00		
	Paper Clip, Big 50mm, vinyl coated	RSU-SANTA FE	PB		JAN - DEC			164	200.00	200.00		
	Paper Clip, Small 28mm, vinyl coated	RSU-SANTA FE	PB		JAN - DEC			164	150.00	150.00		
	Paper Fastener, Plastic coated 50sets/box	RSU-SANTA FE	PB		JAN - DEC			164	275.00	275.00		
	Paper Highlighter/Marker, (Yellow)	RSU-SANTA FE	PB		JAN - DEC			164	675.00	675.00		
	Paper, Bond, A4 size, 210mmx297mm,70gsm	RSU-SANTA FE	PB		JAN - DEC			164	5,000.00	5,000.00		
	Paper, Bond, 8.5"x11", Letter size, (subs 20)	RSU-SANTA FE	PB		JAN - DEC			164	42,600.00	42,600.00		

Paper, Bond, 8.5"x13", Legal size, (subs 20)	RSU-SANTA FE	PB		JAN - DEC	164	46,800.00	46,800.00		
Paper, Sticker, A4, Matte 10sheets/pack	RSU-SANTA FE	PB		JAN - DEC	164	150.00	150.00		
Pencil #2 with eraser	RSU-SANTA FE	PB		JAN - DEC	164	720.00	720.00		
Photopaper, Glossy A4 size gsm (10pcs/pack)	RSU-SANTA FE	PB		JAN - DEC	164	800.00	800.00		
Record Book (150 lvs.)	RSU-SANTA FE	PB		JAN - DEC	164	687.00	687.00		
Record Book 500 lvs.)	RSU-SANTA FE	PB		JAN - DEC	164	1,347.00	1,347.00		
Specialty Board Paper 8.5"x11" Letter size, 220 gsm (10pcs/pack)	RSU-SANTA FE	PB		JAN - DEC	164	600.00	600.00		
Specialty Board Paper 8.5"x13" Legal size, 220 gsm (10pcs/pack)	RSU-SANTA FE	PB		JAN - DEC	164	650.00	650.00		
Spiral, Plastic (Ring Binder) 1"	RSU-SANTA FE	PB		JAN - DEC	164	225.00	225.00		
Spiral, Plastic (Ring Binder) 1 1/2"	RSU-SANTA FE	PB		JAN - DEC	164	325.00	325.00		
Spiral, Plastic (Ring Binder) 1/2"	RSU-SANTA FE	PB		JAN - DEC	164	125.00	125.00		
Staple wire #35 (5,000 pcs)	RSU-SANTA FE	PB		JAN - DEC	164	250.00	250.00		
Sticky notes 3"x3"	RSU-SANTA FE	PB		JAN - DEC	164	325.00	325.00		
Tape Dispenser, Heavy duty for 1" tape	RSU-SANTA FE	PB		JAN - DEC	164	250.00	250.00		
Tape, Double-sided 24mm (1") width	RSU-SANTA FE	PB		JAN - DEC	164	275.00	275.00		
Tape, Double-sided 24mm , w/foam big	RSU-SANTA FE	PB		JAN - DEC	164	600.00	600.00		
Tape, Electrical, 1" Big roll	RSU-SANTA FE	PB		JAN - DEC	164	250.00	250.00		
Tape, Masking 24mm(1") width, usable length 50m	RSU-SANTA FE	PB		JAN - DEC	164	210.00	210.00		
Tape, Masking 48mm(2") width, usable length 50m	RSU-SANTA FE	PB		JAN - DEC	164	250.00	250.00		
Tape, Packaging 48mm (2") width, usable length 50m	RSU-SANTA FE	PB		JAN - DEC	164	500.00	500.00		
Tape, Transparent 24mm (1") width, usable length 50m	RSU-SANTA FE	PB		JAN - DEC	164	300.00	300.00		
Tape, Transparent 48mm (2") width, usable length 50m	RSU-SANTA FE	PB		JAN - DEC	164	400.00	400.00		
ICT Supplies Expenses						13,200.00	13,200.00	13,200.00	
Ink for Printer (Black) Universal 1 L/color (Refill)	RSU-SANTA FE	PB		JAN - DEC	164	2,250.00	2,250.00		
Ink for Printer (Cyan) Universal 1 L/color (Refill)	RSU-SANTA FE	PB		JAN - DEC	164	2,250.00	2,250.00		
Ink for Printer (Magenta) Universal 1 L/color (Refill)	RSU-SANTA FE	PB		JAN - DEC	164	2,250.00	2,250.00		
Ink for Printer (Yellow) Universal 1 L/color (Refill)	RSU-SANTA FE	PB		JAN - DEC	164	2,250.00	2,250.00		
Ink for Printer, Epson Genuine(Black) 70ml/bottle	RSU-SANTA FE	PB		JAN - DEC	164	1,050.00	1,050.00		
Ink for Printer, Epson Genuine(Cyan) 70ml/bottle	RSU-SANTA FE	PB		JAN - DEC	164	1,050.00	1,050.00		
Ink for Printer, Epson Genuine(Magenta) 70ml/bottle	RSU-SANTA FE	PB		JAN - DEC	164	1,050.00	1,050.00		
Ink for Printer, Epson Genuine(Yellow) 70ml/bottle	RSU-SANTA FE	PB		JAN - DEC	164	1,050.00	1,050.00		
Medical, Dental and Laboratory Supplies Expenses						45,400.00	45,400.00	45,400.00	
Cotton rolls	RSU-SANTA FE	PB		JAN - DEC	164	1,000.00	1,000.00		
Carbocisteine 500mg	RSU-SANTA FE	PB		JAN - DEC	164	1,800.00	1,800.00		
Vitamin C, Sodium Ascorbate (1000mg)	RSU-SANTA FE	PB		JAN - DEC	164	11,200.00	11,200.00		
Vitamin B Complex	RSU-SANTA FE	PB		JAN - DEC	164	1,000.00	1,000.00		
Mefenamic Acid	RSU-SANTA FE	PB		JAN - DEC	164	2,000.00	2,000.00		
Amoxicilin (500mg)	RSU-SANTA FE	PB		JAN - DEC	164	2,000.00	2,000.00		
Paracetamol Neozep 500mg	RSU-SANTA FE	PB		JAN - DEC	164	1,600.00	1,600.00		
Paracetamol Biogesic 500mg	RSU-SANTA FE	PB		JAN - DEC	164	1,600.00	1,600.00		
Kremil-S	RSU-SANTA FE	PB		JAN - DEC	164	1,600.00	1,600.00		
Betadine (500ml)	RSU-SANTA FE	PB		JAN - DEC	164	500.00	500.00		
Band Aide	RSU-SANTA FE	PB		JAN - DEC	164	600.00	600.00		
Gauze	RSU-SANTA FE	PB		JAN - DEC	164	1,000.00	1,000.00		
Medical Paper Tape	RSU-SANTA FE	PB		JAN - DEC	164	500.00	500.00		
Medical Gloves	RSU-SANTA FE	PB		JAN - DEC	164	3,000.00	3,000.00		
Ice Bag	RSU-SANTA FE	PB		JAN - DEC	164	5,000.00	5,000.00		
Sphygmomanometer	RSU-SANTA FE	PB		JAN - DEC	164	7,000.00	7,000.00		
Pulse Oximeter	RSU-SANTA FE	PB		JAN - DEC	164	4,000.00	4,000.00		

	Office Equipment							40,000.00	40,000.00	40,000.00	
	JIT-F48 Wenge Office table with chairs C/O engineering furniture	RSU-SANTA FE	PB		JAN - DEC		164	40,000.00	40,000.00		
	ICT Equipment							59,400.00	59,400.00	59,400.00	
	HDMI Projector Cord	RSU-SANTA FE	PB		JAN - DEC		164	1,500.00	1,500.00		
	1.5 Meter DVI to DVI Video Cable Male	RSU-SANTA FE	PB		JAN - DEC		164	900.00	900.00		
	MEKI Projector Screen 70x70	RSU-SANTA FE	PB		JAN - DEC		164	9,000.00	9,000.00		
	Mitsushi Orashare Desktop Webcam WB-01 Full HD 1080p CMOS 2Megapixel webcam 90° wide angle	RSU-SANTA FE	PB		JAN - DEC		164	25,000.00	25,000.00		
	Prepaid Home Wifi(CAT 6 - D2k)	RSU-SANTA FE	PB		JAN - DEC		164	6,000.00	6,000.00		
	Kingston USB Flashdrive 128GB Pendrive Stick USB 3.0 Pen Drive Mental Ring memory	RSU-SANTA FE	PB		JAN - DEC		164	5,000.00	5,000.00		
	Seagate-Backup 2TB 100% original slim external hard drive(black)	RSU-SANTA FE	PB		JAN - DEC		164	12,000.00	12,000.00		
	Other Machinery & Equipment							126,000.00	126,000.00	126,000.00	
	Motor Engine (pump boat), 7.5 hp	RSU-SANTA FE	PB		JAN - DEC		164	15,000.00	15,000.00		
	Water Pump (2hp)	RSU-SANTA FE	PB		JAN - DEC		164	12,000.00	12,000.00		
	Water Tank (1,000L)	RSU-SANTA FE	PB		JAN - DEC		164	25,000.00	25,000.00		
	Water Dispenser (Model: HFSWD-800), 230 V, 60 Hz, heating power- 500W, cooling power/current- 85 W/0.8 A	RSU-SANTA FE	PB		JAN - DEC		164	24,000.00	24,000.00		
	Fire Extinguisher Type ABC 10 LBS with free wall bracket, dry chemical, ISO Certified	RSU-SANTA FE	PB		JAN - DEC		164	50,000.00	50,000.00		
	Semi-Expendable Expenses - Fur., Fix. & Books							612,343.33	612,343.33	612,343.33	
	Student desks with chair (RSU-CET design) 16"x24' tabletop. Plywood and metal with bamboo	RSU-SANTA FE	Internal purchase from school factory		JAN - DEC		164	125,000.00	125,000.00		
	Laboratory tables. Plywood tops and steel legs, painted, 4' x 4' x 29"(WxLxH)	RSU-SANTA FE	Internal purchase from school factory		JAN - DEC		164	21,000.00	21,000.00		
	Office and laboratory cabinets. Plywood, 3/4". Dimensions 16" x 4'x8' (DxWxH). Painted. 6 shelves.	RSU-SANTA FE	Internal purchase from school factory		JAN - DEC		164	240,000.00	240,000.00		
	Office Table/Desk	RSU-SANTA FE	Internal purchase from school factory		JAN - DEC		164	64,000.00	64,000.00		
	Office Chair, Revolving	RSU-SANTA FE	PB		JAN - DEC		164	80,000.00	80,000.00		
	Folding Bed	RSU-SANTA FE	Internal purchase from school factory		JAN - DEC		164	30,000.00	30,000.00		
	Cork Board	RSU-SANTA FE			JAN - DEC		164	6,000.00	6,000.00		
	Sala Set	RSU-SANTA FE	Internal purchase from school factory		JAN - DEC		164	40,000.00	40,000.00		
	Executive Swivel Chair: With Arm Rest	RSU-SANTA FE	PB		JAN - DEC		164	6,343.33	6,343.33		
	Other Supplies and Materials Expenses							446,739.00	446,739.00	446,739.00	
	Air Freshener 200ml	RSU-SANTA FE	PB		JAN - DEC		164	1,400.00	1,400.00		
	Antibacterial Hand Soap, Regular Size	RSU-SANTA FE	PB		JAN - DEC		164	5,500.00	5,500.00		
	Detergent Bar Soap	RSU-SANTA FE	PB		JAN - DEC		164	2,250.00	2,250.00		
	Detergent Powder 110g	RSU-SANTA FE	PB		JAN - DEC		164	5,000.00	5,000.00		
	Dishwashing Liquid 500ml	RSU-SANTA FE	PB		JAN - DEC		164	6,500.00	6,500.00		
	Insect Spray 400g net content	RSU-SANTA FE	PB		JAN - DEC		164	5,000.00	5,000.00		
	Doormat, Cotton	RSU-SANTA FE	PB		JAN - DEC		164	750.00	750.00		
	Hand Soap, Liquid 500ml	RSU-SANTA FE	PB		JAN - DEC		164	555.00	555.00		
	Isopropyl Alcohol 500ml	RSU-SANTA FE	PB		JAN - DEC		164	7,000.00	7,000.00		
	Muriatic Acid 1000ml	RSU-SANTA FE	PB		JAN - DEC		164	180.00	180.00		
	Rags, (all cotton)	RSU-SANTA FE	PB		JAN - DEC		164	500.00	500.00		
	Tissue 2-ply (12 rolls/pack)	RSU-SANTA FE	PB		JAN - DEC		164	684.00	684.00		

Toilet Bowl and Urinal Cleaner, 900-1000ml cap	RSU-SANTA FE	PB	JAN - DEC	164	2,850.00	2,850.00		
Toilet Bowl Brush	RSU-SANTA FE	PB	JAN - DEC	164	200.00	200.00		
Toilet Deodorizer 50g	RSU-SANTA FE	PB	JAN - DEC	164	350.00	350.00		
Garbage Bag, Large 10pcs/roll	RSU-SANTA FE	PB	JAN - DEC	164	22,000.00	22,000.00		
Garbage Bag, XL10pcs/roll	RSU-SANTA FE	PB	JAN - DEC	164	6,500.00	6,500.00		
good lumber 2"x2"x12"	RSU-SANTA FE	PB	JAN - DEC	164	4,000.00	4,000.00		
good lumber 2"x3"x12"	RSU-SANTA FE	PB	JAN - DEC	164	6,000.00	6,000.00		
Quick drying enamel, white	RSU-SANTA FE	PB	JAN - DEC	164	7,000.00	7,000.00		
Cement, Portland	RSU-SANTA FE	PB	JAN - DEC	164	56,000.00	56,000.00		
Fine Sand	RSU-SANTA FE	PB	JAN - DEC	164	24,000.00	24,000.00		
Hollow Blocks # 6	RSU-SANTA FE	PB	JAN - DEC	164	24,000.00	24,000.00		
Marine plywood 1/4"x4'x8'	RSU-SANTA FE	PB	JAN - DEC	164	45,000.00	45,000.00		
G.I. pipe #2	RSU-SANTA FE	PB	JAN - DEC	164	36,000.00	36,000.00		
Monoline # 160	RSU-SANTA FE	PB	JAN - DEC	164	7,000.00	7,000.00		
Nails No. 4"	RSU-SANTA FE	PB	JAN - DEC	164	2,250.00	2,250.00		
Nails No. 3"	RSU-SANTA FE	PB	JAN - DEC	164	2,250.00	2,250.00		
Nails No. 2"	RSU-SANTA FE	PB	JAN - DEC	164	2,250.00	2,250.00		
Nails No. 1.1/2"	RSU-SANTA FE	PB	JAN - DEC	164	900.00	900.00		
Polyethylene Net (mesh 17,Knot 10 Depth 200) green	RSU-SANTA FE	PB	JAN - DEC	164	26,000.00	26,000.00		
Bulb, LED 15 watts	RSU-SANTA FE	PB	JAN - DEC	164	25,000.00	25,000.00		
Steel Bar #16 mm	RSU-SANTA FE	PB	JAN - DEC	164	21,000.00	21,000.00		
Steel Bar #10 mm	RSU-SANTA FE	PB	JAN - DEC	164	3,500.00	3,500.00		
Steel Bar #12 mm	RSU-SANTA FE	PB	JAN - DEC	164	1,250.00	1,250.00		
Latex Flat (16L)	RSU-SANTA FE	PB	JAN - DEC	164	38,000.00	38,000.00		
Latex Gloss (16L)	RSU-SANTA FE	PB	JAN - DEC	164	24,000.00	24,000.00		
Roller Brush (Big)	RSU-SANTA FE	PB	JAN - DEC	164	400.00	400.00		
Roller Brush (Small)	RSU-SANTA FE	PB	JAN - DEC	164	320.00	320.00		
Lentrix	RSU-SANTA FE	PB	JAN - DEC	164	3,000.00	3,000.00		
Sand Paper # 80	RSU-SANTA FE	PB	JAN - DEC	164	2,200.00	2,200.00		
Sand Paper # 60	RSU-SANTA FE	PB	JAN - DEC	164	2,200.00	2,200.00		
Skim coat	RSU-SANTA FE	PB	JAN - DEC	164	8,000.00	8,000.00		
Polyethylene Net, mesh 22,Depth 200 black	RSU-SANTA FE	PB	JAN - DEC	164	8,000.00	8,000.00		
Internet Subscription Expenses					60,000.00	60,000.00	60,000.00	
Faculty Load (500x12)	RSU-SANTA FE	Direct Contracting	JAN - DEC	164	60,000.00	60,000.00		
Labor and Wages					805,600.00	805,600.00	805,600.00	
Plastering (Mason, 500x18)	RSU-SANTA FE	Direct Contracting	JAN - DEC	164	18,000.00	18,000.00		
Plastering (Labor, 400x18)	RSU-SANTA FE	Direct Contracting	JAN - DEC	164	21,600.00	21,600.00		
Tiles Work (Mason, 500x20)	RSU-SANTA FE	Direct Contracting	JAN - DEC	164	20,000.00	20,000.00		
Tiles Work (Labor, 400x20)	RSU-SANTA FE	Direct Contracting	JAN - DEC	164	24,000.00	24,000.00		
Plumbing (Plumber, 500x5)	RSU-SANTA FE	Direct Contracting	JAN - DEC	164	2,500.00	2,500.00		
Plumbing (Labor, 400x5)	RSU-SANTA FE	Direct Contracting	JAN - DEC	164	2,000.00	2,000.00		
Ceiling Works (Carpenter, 500x21)	RSU-SANTA FE	Direct Contracting	JAN - DEC	164	10,500.00	10,500.00		
Ceiling works (Labor, 400x21)	RSU-SANTA FE	Direct Contracting	JAN - DEC	164	16,800.00	16,800.00		
Painter (500X15)	RSU-SANTA FE	Direct Contracting	JAN - DEC	164	15,000.00	15,000.00		
Mason, 500x20	RSU-SANTA FE	Direct Contracting	JAN - DEC	164	10,000.00	10,000.00		
Labor, 400x20	RSU-SANTA FE	Direct Contracting	JAN - DEC	164	24,000.00	24,000.00		
Job Order - Clerk (450.00 x 22 days/month x 12 months)	RSU-SANTA FE	Direct Contracting	JAN - DEC	164	118,800.00	118,800.00		
Job Order - Security Guard (450.00 x 7 days/week x 4 weeks/month x 12 months)	RSU-SANTA FE	Direct Contracting	JAN - DEC	164	302,400.00	302,400.00		

	Job Order -Lecturer (11,000.00 x 10)	RSU-SANTA FE	Direct Contracting	JAN - DEC				164	220,000.00	220,000.00		
	Capital outlay											
	Office Equipment								80,000.00		80,000.00	
	Airconditioner (Model: RNE35AGXVL9), Power Supply (V/Ph/Hz-220~/~60), Cooling (1250/5.50), Maximum Current (A)-7.97, Refregirant (R410A/ 70kg), Mass (26kg)	RSU-SANTA FE	PB	JAN - DEC				164	80,000.00		80,000.00	
	IT Equipment and Software								300,000.00		300,000.00	
	Desktop computer, Core i7, 1TB, 4MB RAM, mouse, keyboard, 20" Screen, all other specs , with continuous ink printer (for CET comp lab) with Uninterruptible Power Supply (UPS)	RSU-SANTA FE	PB	JAN - DEC				164	300,000.00		300,000.00	
	GRAND TOTAL								2,742,816.33	2,362,816.33	2,742,816.33	

Republic of the Philippines
Romblon State University
CAJIDIOCAN CAMPUS
Cajidiocan, Romblon

ANNUAL PROCUREMENT PLAN FUND 164
FOR CALENDAR YEAR 2021

MFO1: HIGHER EDUCATION SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
	Training Expenses								150,000.00	150,000.00		
	Travelling and Training Expenses	RSU-CAJ	Direct Contracting	JAN - DEC				164	150,000.00	150,000.00		
	Office Supplies Expenses								666,758.88	666,758.88		
	Ballpen, 0.7mm ballpoint, Black	RSU-CAJ	PB	JAN - DEC				164	3,861.00	3,861.00		
	Ballpen, 0.7mm ballpoint, Blue	RSU-CAJ	PB	JAN - DEC				164	3,861.00	3,861.00		
	Ballpen, 0.7mm ballpoint, Red	RSU-CAJ	PB	JAN - DEC				164	3,861.00	3,861.00		
	Certificate Holder, letter size	RSU-CAJ	PB	JAN - DEC				164	36,000.00	36,000.00		
	Clips, Binder 1 -5/8", 12 pcs./box	RSU-CAJ	PB	JAN - DEC				164	13,365.00	13,365.00		
	Clips, Binder 1", 12 pcs./box	RSU-CAJ	PB	JAN - DEC				164	5,500.00	5,500.00		
	Correction Tape, 5mm	RSU-CAJ	PB	JAN - DEC				164	5,444.64	5,444.64		
	Envelope, Brown, Long, 500 pcs. /case	RSU-CAJ	PB	JAN - DEC				164	8,580.00	8,580.00		
	Envelope, Brown, Short, 500 pcs./case	RSU-CAJ	PB	JAN - DEC				164	7,260.00	7,260.00		
	Envelope, Expanding, 14-1/2 x 12-1/2, 100 pcs./box	RSU-CAJ	PB	JAN - DEC				164	4,530.00	4,530.00		
	File, Arch with lever arm 76mm x 230mm x 380mm, Legal size	RSU-CAJ	PB	JAN - DEC				164	3,700.00	3,700.00		
	Filler, G tech C4, Pilot, black	RSU-CAJ	PB	JAN - DEC				164	7,900.00	7,900.00		
	Flash Drive, 64GB Ultra Usb 3.0	RSU-CAJ	PB	JAN - DEC				164	12,000.00	12,000.00		
	Folder, Long, 14 pts.,100pcs./pack	RSU-CAJ	PB	JAN - DEC				164	5,050.00	5,050.00		
	Folder, Short, 14 pts.,100pcs./pack	RSU-CAJ	PB	JAN - DEC				164	4,050.00	4,050.00		
	Marker Permanent, Pilot, Blue, Fine	RSU-CAJ	PB	JAN - DEC				164	1,650.00	1,650.00		
	Marker Permanent, Refillable, Black, Broad	RSU-CAJ	PB	JAN - DEC				164	2,653.00	2,653.00		
	Marker Permanent, Refillable, Black, Fine	RSU-CAJ	PB	JAN - DEC				164	2,653.00	2,653.00		
	Neon Colored Paper, legal 8.5 x 13	RSU-CAJ	PB	JAN - DEC				164	1,881.00	1,881.00		
	Neon Colored Paper, letter 8.5 x 11	RSU-CAJ	PB	JAN - DEC				164	1,749.00	1,749.00		
	Paper/Documentary Trays, 3 layers, Legal Size (Aluminum)	RSU-CAJ	PB	JAN - DEC				164	2,100.00	2,100.00		
	Paper, Bond 8-1/2 x 11, S-20, 70 GSM	RSU-CAJ	PB	JAN - DEC				164	40,260.00	40,260.00		
	Paper, Bond 8-1/2 x 13, S-20, 70 GSM	RSU-CAJ	PB	JAN - DEC				164	44,550.00	44,550.00		
	Paper, Book 8-1/2 x 11, S-20, 70 GSM	RSU-CAJ	PB	JAN - DEC				164	3,102.00	3,102.00		
	Paper, Book 8-1/2 x 13, S-20, 70 GSM	RSU-CAJ	PB	JAN - DEC				164	3,432.00	3,432.00		
	Pencil Sharpener, Heavy Duty	RSU-CAJ	PB	JAN - DEC				164	1,600.00	1,600.00		
	Pencil, Mongol No. 1, 2 & 3, 12 pcs./box	RSU-CAJ	PB	JAN - DEC				164	1,430.04	1,430.04		
	Personalized Rubber Stamp (Received/Date)	RSU-CAJ	PB	JAN - DEC				164	650.00	650.00		
	Plastic Cover G-4	RSU-CAJ	PB	JAN - DEC				164	12,870.00	12,870.00		
	PVC, ID CARD 85.5mmX54mm, 0.76mm	RSU-CAJ	PB	JAN - DEC				164	18,000.00	18,000.00		
	Sign Pen, G tech (0.4) Pilot,Black	RSU-CAJ	PB	JAN - DEC				164	4,600.00	4,600.00		
	Sign Pen, liquid/gel ink 0.5, Black	RSU-CAJ	PB	JAN - DEC				164	1,170.00	1,170.00		
	Sign Pen, liquid/gel ink 0.5, Blue	RSU-CAJ	PB	JAN - DEC				164	780.00	780.00		

Staple Wire No. 35	RSU-CAJ	PB	JAN - DEC	164	1,139.28	1,139.28		
Stapler with remover, heavy duty	RSU-CAJ	PB	JAN - DEC	164	2,900.00	2,900.00		
Tape, Double Sided heavy duty 24mm(1")	RSU-CAJ	PB	JAN - DEC	164	3,409.80	3,409.80		
Tape, Masking, 1" width usable length 50	RSU-CAJ	PB	JAN - DEC	164	1,231.92	1,231.92		
Tape, Packing, 2"	RSU-CAJ	PB	JAN - DEC	164	1,759.92	1,759.92		
Tape, Transparent, 1"	RSU-CAJ	PB	JAN - DEC	164	3,079.80	3,079.80		
Tape, Transparent, 2"	RSU-CAJ	PB	JAN - DEC	164	2,508.12	2,508.12		
Thumbtacks, No. 163 (24's small box)	RSU-CAJ	PB	JAN - DEC	164	101.22	101.22		
Certificate of Transfer Credential	RSU-CAJ	PB	JAN - DEC	164	3,400.00	3,400.00		
Completion of Grades Form	RSU-CAJ	PB	JAN - DEC	164	1,200.00	1,200.00		
Transcript of Records	RSU-CAJ	PB	JAN - DEC	164	45,000.00	45,000.00		
Transfer Credential Cert. Form	RSU-CAJ	PB	JAN - DEC	164	1,400.00	1,400.00		
Ballpen, 0.7mm ballpoint, Black(12 pcs)	RSU-CAJ	PB	JAN - DEC	164	3,088.80	3,088.80		
Ballpen, 0.7mm ballpoint, Blue (12 pcs)	RSU-CAJ	PB	JAN - DEC	164	3,088.80	3,088.80		
Ballpen, 0.7mm ballpoint, Red (12 pcs)	RSU-CAJ	PB	JAN - DEC	164	3,088.80	3,088.80		
Calculator, 14-digit	RSU-CAJ	PB	JAN - DEC	164	3,900.00	3,900.00		
Cartolina, Assorted (light blue, yellow, golden yellow, mint green) (100 pcs)	RSU-CAJ	PB	JAN - DEC	164	2,000.00	2,000.00		
Cartolina, White (100 pcs)	RSU-CAJ	PB	JAN - DEC	164	1,000.00	1,000.00		
Certificate Holder-Legal Size	RSU-CAJ	PB	JAN - DEC	164	3,937.80	3,937.80		
Certificate Holder-Letter Size	RSU-CAJ	PB	JAN - DEC	164	3,300.00	3,300.00		
Class Record 5 1/2"x11", 50 lvs.	RSU-CAJ	PB	JAN - DEC	164	2,310.00	2,310.00		
Clearbooks, Organizer, legal size	RSU-CAJ	PB	JAN - DEC	164	2,750.00	2,750.00		
Clips, Binder 1 -1/2", 12 pcs./box	RSU-CAJ	PB	JAN - DEC	164	2,160.00	2,160.00		
Clips, Binder 2", 12 pcs./box	RSU-CAJ	PB	JAN - DEC	164	1,518.00	1,518.00		
Correction Tape, 5mm	RSU-CAJ	PB	JAN - DEC	164	4,537.00	4,537.00		
Cutter 6"., Heavy Duty with Lock	RSU-CAJ	PB	JAN - DEC	164	634.82	634.82		
Envelope, Brown, Long, 500 pcs. /case	RSU-CAJ	PB	JAN - DEC	164	8,580.00	8,580.00		
Envelope, Brown, Short, 500 pcs./case	RSU-CAJ	PB	JAN - DEC	164	3,630.00	3,630.00		
Envelope, Expanding, 14-1/2 x 12-1/2, 100 pcs./box	RSU-CAJ	PB	JAN - DEC	164	4,530.00	4,530.00		
Envelope, Mailing, long, white (500's/box)	RSU-CAJ	PB	JAN - DEC	164	4,004.00	4,004.00		
Envelope, Mailing, short, white (500's/box)	RSU-CAJ	PB	JAN - DEC	164	2,728.00	2,728.00		
Eraser, Felt for Blackboard or Whiteboard	RSU-CAJ	PB	JAN - DEC	164	700.00	700.00		
File, Arch with lever arm 76mm x 230mm x 380mm, Legal size	RSU-CAJ	PB	JAN - DEC	164	5,550.00	5,550.00		
Filler, G tech C4, Pilot, black	RSU-CAJ	PB	JAN - DEC	164	3,160.00	3,160.00		
Flash Drive, 64GB	RSU-CAJ	PB	JAN - DEC	164	6,000.00	6,000.00		
Folder, Long, 14 pts., 100pcs./pack	RSU-CAJ	PB	JAN - DEC	164	5,050.00	5,050.00		
Folder, Short, 14 pts., 100pcs./pack	RSU-CAJ	PB	JAN - DEC	164	3,240.00	3,240.00		
Glue, All Purpose 130 grms.	RSU-CAJ	PB	JAN - DEC	164	4,200.00	4,200.00		
Manila Paper	RSU-CAJ	PB	JAN - DEC	164	1,400.00	1,400.00		
Marker Permanent, Pilot, Blue, Fine	RSU-CAJ	PB	JAN - DEC	164	550.00	550.00		
Marker Permanent, Refillable, Black, Broad	RSU-CAJ	PB	JAN - DEC	164	1,061.28	1,061.28		
Marker Permanent, Refillable, Black, Fine	RSU-CAJ	PB	JAN - DEC	164	4,245.12	4,245.12		
Marker, Whiteboard, Refillable, Black	RSU-CAJ	PB	JAN - DEC	164	10,172.76	10,172.76		
Metal Fasteners, non-rust metal 50 sets/box	RSU-CAJ	PB	JAN - DEC	164	5,500.00	5,500.00		
Neon Colored Paper, legal	RSU-CAJ	PB	JAN - DEC	164	1,881.00	1,881.00		
Neon Colored Paper, letter	RSU-CAJ	PB	JAN - DEC	164	1,749.00	1,749.00		
Paper/Documentary Trays, 3 layers, Legal Size (Aluminum)	RSU-CAJ	PB	JAN - DEC	164	2,100.00	2,100.00		
Paper, Book 8-1/2 x 11, S-20, 70 GSM	RSU-CAJ	PB	JAN - DEC	164	4,700.00	4,700.00		

Paper, Book 8-1/2 x 13, S-20, 70 GSM	RSU-CAJ	PB	JAN - DEC	164	4,900.00	4,900.00		
Paper Clip, Big 50mm, Vinyl Coated	RSU-CAJ	PB	JAN - DEC	164	1,350.00	1,350.00		
Paper Clip, Small 28mm, Vinyl Coated	RSU-CAJ	PB	JAN - DEC	164	1,200.00	1,200.00		
Paper Highlighter/Marker (Asorted Color)	RSU-CAJ	PB	JAN - DEC	164	3,150.00	3,150.00		
Paper Bond, 8.27"x11.69", A4 Size, Ultra White	RSU-CAJ	PB	JAN - DEC	164	2,838.00	2,838.00		
Paper Bond, 8.27"x11" Letter Size, Ultra White	RSU-CAJ	PB	JAN - DEC	164	53,680.00	53,680.00		
Paper Bond, 8.27"x13" Size, Ultra White	RSU-CAJ	PB	JAN - DEC	164	59,400.00	59,400.00		
Pencil Sharpener, Heavy Duty	RSU-CAJ	PB	JAN - DEC	164	1,600.00	1,600.00		
Pencil, Mongol No. 1, 2 & 3, 12 pcs./box	RSU-CAJ	PB	JAN - DEC	164	1,430.00	1,430.00		
Personalized Rubber Stamp	RSU-CAJ	PB	JAN - DEC	164	650.00	650.00		
Plastic Cover,G-4 (50mtrs/roll)	RSU-CAJ	PB	JAN - DEC	164	12,870.00	12,870.00		
Push Pin, Flathead (100pcs)	RSU-CAJ	PB	JAN - DEC	164	924.00	924.00		
Puncher, Heavy Duty	RSU-CAJ	PB	JAN - DEC	164	4,281.24	4,281.24		
Record Book, 300 leaves	RSU-CAJ	PB	JAN - DEC	164	1,100.00	1,100.00		
Record Book, 500 leaves	RSU-CAJ	PB	JAN - DEC	164	1,617.00	1,617.00		
Scissor 6", Large Size	RSU-CAJ	PB	JAN - DEC	164	915.24	915.24		
Scissor 6", Medium Size	RSU-CAJ	PB	JAN - DEC	164	796.44	796.44		
Scissor 6", Small Size	RSU-CAJ	PB	JAN - DEC	164	721.56	721.56		
Ruler,12", Plastic (Clear)	RSU-CAJ	PB	JAN - DEC	164	600.00	600.00		
Specialty Board Paper, Legal Size	RSU-CAJ	PB	JAN - DEC	164	1,400.00	1,400.00		
Specialty Board Paper, Letter Size	RSU-CAJ	PB	JAN - DEC	164	1,320.00	1,320.00		
Spiral, Plastic (Ring Binder) 1"	RSU-CAJ	PB	JAN - DEC	164	1,188.00	1,188.00		
Spiral, Plastic (Ring Binder) 1/2"	RSU-CAJ	PB	JAN - DEC	164	528.00	528.00		
Spiral, Plastic (Ring Binder) 1/4"	RSU-CAJ	PB	JAN - DEC	164	330.00	330.00		
Spiral, Plastic (Ring Binder) 2"	RSU-CAJ	PB	JAN - DEC	164	1,980.00	1,980.00		
Staple Wire No. 35	RSU-CAJ	PB	JAN - DEC	164	1,139.28	1,139.28		
Stapler with remover, heavy duty	RSU-CAJ	PB	JAN - DEC	164	2,900.00	2,900.00		
Stamping Pad Ink with brush (Purple/Violet), 30ml	RSU-CAJ	PB	JAN - DEC	164	1,700.00	1,700.00		
Sticky Note, 1 1/2"x2	RSU-CAJ	PB	JAN - DEC	164	2,000.00	2,000.00		
Sticky Note, 3"x3"	RSU-CAJ	PB	JAN - DEC	164	3,000.00	3,000.00		
Tape, Double Sided, 24mm (1") Width heavy duty	RSU-CAJ	PB	JAN - DEC	164	3,409.80	3,409.80		
Tape, Double Sided, 48mm (2") Width heavy duty	RSU-CAJ	PB	JAN - DEC	164	4,795.80	4,795.80		
Tape, Duct, 1 inch	RSU-CAJ	PB	JAN - DEC	164	684.00	684.00		
Tape, Masking, 1"	RSU-CAJ	PB	JAN - DEC	164	700.00	700.00		
Tape, Packing, 2"	RSU-CAJ	PB	JAN - DEC	164	1,000.00	1,000.00		
Tape, Transparent, 1"	RSU-CAJ	PB	JAN - DEC	164	1,848.00	1,848.00		
Tape, Transparent, 2"	RSU-CAJ	PB	JAN - DEC	164	2,508.00	2,508.00		
Thumbtacks, No. 153 (100 Pcs.)	RSU-CAJ	PB	JAN - DEC	164	3,036.60	3,036.60		
Transcript of Records	RSU-CAJ	PB	JAN - DEC	164	18,000.00	18,000.00		
ICT Supplies Expenses					297,263.20	297,263.20		
Computer Ink, Canon 745 black	RSU-CAJ	PB	JAN - DEC	164	13,000.00	13,000.00		
Computer Ink, Canon 746 magenta	RSU-CAJ	PB	JAN - DEC	164	13,000.00	13,000.00		
Computer Ink, Canon 746 cyan	RSU-CAJ	PB	JAN - DEC	164	13,000.00	13,000.00		
Computer Ink, Canon 746 yellow	RSU-CAJ	PB	JAN - DEC	164	13,000.00	13,000.00		
Computer Ink, Epson No. 003, Black, 70 ml.	RSU-CAJ	PB	JAN - DEC	164	10,500.00	10,500.00		
Computer Ink, Epson No. 003, Cyan, 70 ml.	RSU-CAJ	PB	JAN - DEC	164	10,500.00	10,500.00		
Computer Ink, Epson No. 003, Magenta, 70 ml.	RSU-CAJ	PB	JAN - DEC	164	10,500.00	10,500.00		
Computer Ink, Epson No. 003, Yellow, 70 ml.	RSU-CAJ	PB	JAN - DEC	164	10,500.00	10,500.00		
Computer Ink, Epson T6641, Black, 70 ml.	RSU-CAJ	PB	JAN - DEC	164	10,250.00	10,250.00		

Computer Ink, Epson T6642, Magenta, 70 ml.	RSU-CAJ	PB	JAN - DEC	164	10,250.00	10,250.00		
Computer Ink, Epson T6643, Cyan, 70 ml.	RSU-CAJ	PB	JAN - DEC	164	10,250.00	10,250.00		
Computer Ink, Epson T0644, Yellow, 70 ml.	RSU-CAJ	PB	JAN - DEC	164	10,250.00	10,250.00		
Hard Disk (External),1 Tera Byte	RSU-CAJ	PB	JAN - DEC	164	24,500.00	24,500.00		
Hard Disk, SSD 512GB	RSU-CAJ	PB	JAN - DEC	164	27,600.00	27,600.00		
Ink, Copy Printer Gestetner Dx2430	RSU-CAJ	PB	JAN - DEC	164	32,407.20	32,407.20		
Power Point Presentation Pointer w/ Laser and Bluetooth	RSU-CAJ	PB	JAN - DEC	164	1,750.00	1,750.00		
Ink, Copy Printer Gestetner Dx2430	RSU-CAJ	PB	JAN - DEC	164	27,006.00	27,006.00		
Master Roll, Copy Printer Gestetner DX2430	RSU-CAJ	PB	JAN - DEC	164	49,000.00	49,000.00		
Medical, Dental and Laboratory Supplies Expenses					177,360.00	177,360.00		
Allerta, 10 mg.	RSU-CAJ	PB	JAN - DEC	164	1,920.00	1,920.00		
Ambroxol, 30mg. (100's/box)	RSU-CAJ	PB	JAN - DEC	164	190.00	190.00		
Ascorbic Acid, 500 mg.	RSU-CAJ	PB	JAN - DEC	164	19,800.00	19,800.00		
Ambu Bag (Adult)	RSU-CAJ	PB	JAN - DEC	164	3,000.00	3,000.00		
Bandage Scissor	RSU-CAJ	PB	JAN - DEC	164	600.00	600.00		
Efficascent Oil, big	RSU-CAJ	PB	JAN - DEC	164	1,350.00	1,350.00		
Ferrous Sulfate, + Folic acid + Vit. B Complex cap 325mg (100's/box)	RSU-CAJ	PB	JAN - DEC	164	2,400.00	2,400.00		
Fluimucil, 600 mgs.	RSU-CAJ	PB	JAN - DEC	164	12,200.00	12,200.00		
Fluimucil, 200 mgs.	RSU-CAJ	PB	JAN - DEC	164	12,200.00	12,200.00		
Hot Water Bag	RSU-CAJ	PB	JAN - DEC	164	195.00	195.00		
Mefinamic Acid, Dolfenal 500 mg.	RSU-CAJ	PB	JAN - DEC	164	8,700.00	8,700.00		
Vitamins B-Complex 100mg/5mg/50mcg(100's/box)	RSU-CAJ	PB	JAN - DEC	164	2,700.00	2,700.00		
Multi-Vitamins + Iron, 500mg.	RSU-CAJ	PB	JAN - DEC	164	24,300.00	24,300.00		
Mayo Scissor (Straight)	RSU-CAJ	PB	JAN - DEC	164	350.00	350.00		
Medical Stainless Steel Instrument Medical Storage	RSU-CAJ	PB	JAN - DEC	164	550.00	550.00		
Medical Stainless Steel Tray	RSU-CAJ	PB	JAN - DEC	164	350.00	350.00		
Ice Pack for Sports Injury	RSU-CAJ	PB	JAN - DEC	164	420.00	420.00		
Infrared Thermal & Scanner	RSU-CAJ	PB	JAN - DEC	164	9,600.00	9,600.00		
Oxygen Tank (10) Pounds	RSU-CAJ	PB	JAN - DEC	164	5,000.00	5,000.00		
Oxygen Regulator with Humidifier	RSU-CAJ	PB	JAN - DEC	164	1,500.00	1,500.00		
Oxygen Mask/Canula (adult)	RSU-CAJ	PB	JAN - DEC	164	2,500.00	2,500.00		
Indoplas Cardinal compact Nebulizer	RSU-CAJ	PB	JAN - DEC	164	1,500.00	1,500.00		
Neozep Tablet (100's/box)	RSU-CAJ	PB	JAN - DEC	164	8,000.00	8,000.00		
Omega Pain Killer, 130 ml.	RSU-CAJ	PB	JAN - DEC	164	780.00	780.00		
Paracetamol, Biogesic, 500 mg. (500's/box)	RSU-CAJ	PB	JAN - DEC	164	15,650.00	15,650.00		
Silver Sulfadiazine, 10 mg./5g/cream	RSU-CAJ	PB	JAN - DEC	164	520.00	520.00		
Surgical/Disposable Mask	RSU-CAJ	PB	JAN - DEC	164	5,500.00	5,500.00		
Stethoscope	RSU-CAJ	PB	JAN - DEC	164	2,000.00	2,000.00		
Vicks Vaporub	RSU-CAJ	PB	JAN - DEC	164	1,760.00	1,760.00		
3 cc Syringe	RSU-CAJ	PB	JAN - DEC	164	820.00	820.00		
1cc Syringe	RSU-CAJ	PB	JAN - DEC	164	780.00	780.00		
IV Infusion, macroset	RSU-CAJ	PB	JAN - DEC	164	800.00	800.00		
IV Cannula, gauge 20	RSU-CAJ	PB	JAN - DEC	164	800.00	800.00		
IV Cannula, gauge 22	RSU-CAJ	PB	JAN - DEC	164	800.00	800.00		
Ammonia, Aromatic Spirit, 15ml.	RSU-CAJ	PB	JAN - DEC	164	140.00	140.00		
Bandage Gauge, 2.5cm, Sterile, 9 meters	RSU-CAJ	PB	JAN - DEC	164	510.00	510.00		
Bandage Gauge, 5cm, Sterile, 9 meters	RSU-CAJ	PB	JAN - DEC	164	810.00	810.00		
Bandage, Triangular	RSU-CAJ	PB	JAN - DEC	164	625.00	625.00		

Cup, Drinking Paper, 1 gross	RSU-CAJ	PB	JAN - DEC	164	600.00	600.00		
Dressing, Finger, 1 cm inch Band Aid	RSU-CAJ	PB	JAN - DEC	164	220.00	220.00		
Gauge Sterile, 1 sq.m.	RSU-CAJ	PB	JAN - DEC	164	455.00	455.00		
Gauze, Sterile, plain	RSU-CAJ	PB	JAN - DEC	164	455.00	455.00		
Glucometer	RSU-CAJ	PB	JAN - DEC	164	1,000.00	1,000.00		
Kelly Forces Straight (12.5 cm)	RSU-CAJ	PB	JAN - DEC	164	400.00	400.00		
Pad, 2 x 2" in germ proof envelope	RSU-CAJ	PB	JAN - DEC	164	470.00	470.00		
Pad, 3 x 3" in germproof envelope	RSU-CAJ	PB	JAN - DEC	164	310.00	310.00		
PPE Set	RSU-CAJ	PB	JAN - DEC	164	15,000.00	15,000.00		
Pulse Oximeter	RSU-CAJ	PB	JAN - DEC	164	2,000.00	2,000.00		
Oil in cloves, 1oz.	RSU-CAJ	PB	JAN - DEC	164	620.00	620.00		
Petroleum, plain, white, 25 grams	RSU-CAJ	PB	JAN - DEC	164	270.00	270.00		
Soap, Green tincture, 50 ml.	RSU-CAJ	PB	JAN - DEC	164	340.00	340.00		
Arm Sling	RSU-CAJ	PB	JAN - DEC	164	370.00	370.00		
Tissue forceps with Teeth	RSU-CAJ	PB	JAN - DEC	164	170.00	170.00		
Thump Forcep	RSU-CAJ	PB	JAN - DEC	164	360.00	360.00		
Tegaderm + pad, 3M	RSU-CAJ	PB	JAN - DEC	164	900.00	900.00		
Towelling Paper, 10" wide	RSU-CAJ	PB	JAN - DEC	164	150.00	150.00		
Tongue Depressor	RSU-CAJ	PB	JAN - DEC	164	250.00	250.00		
Toothpicks	RSU-CAJ	PB	JAN - DEC	164	70.00	70.00		
0.9% Sodium Chloride, 1 liter	RSU-CAJ	PB	JAN - DEC	164	450.00	450.00		
D5 LR, 1 liter	RSU-CAJ	PB	JAN - DEC	164	450.00	450.00		
Lidocaine Hydrochloride, 50ml.	RSU-CAJ	PB	JAN - DEC	164	180.00	180.00		
Emergency Tourniquet	RSU-CAJ	PB	JAN - DEC	164	250.00	250.00		
Fuel, Oil and Lubricants Expenses					45,860.00	45,860.00		
Gasoline, Unleaded	RSU-CAJ	PB	JAN - DEC	164	36,000.00	36,000.00		
Oil, Castrol Active 20w-40 4T	RSU-CAJ	PB	JAN - DEC	164	4,800.00	4,800.00		
Oil, ATF SAE-20	RSU-CAJ	PB	JAN - DEC	164	2,500.00	2,500.00		
Prestone Brake Fluid DOT 3 or DOT 4	RSU-CAJ	PB	JAN - DEC	164	2,560.00	2,560.00		
Office Equipment					90,500.00	90,500.00		
Stand Fan	RSU-CAJ	PB	JAN - DEC	164	28,000.00	28,000.00		
Paper Shredder Machine, Heavy Duty	RSU-CAJ	PB	JAN - DEC	164	18,000.00	18,000.00		
Water Dispenser with dish cabinet (hot and cold)	RSU-CAJ	PB	JAN - DEC	164	26,000.00	26,000.00		
Comb Binding Machine, Heavy Duty	RSU-CAJ	PB	JAN - DEC	164	18,500.00	18,500.00		
ICT Equipment					178,000.00	178,000.00		
Logitech C310 HD 720p WEBCAM	RSU-CAJ	PB	JAN - DEC	164	9,000.00	9,000.00		
Prepaid Home Wi-fi, with two antennae	RSU-CAJ	PB	JAN - DEC	164	36,000.00	36,000.00		
Wi Fi Antenna Booster	RSU-CAJ	PB	JAN - DEC	164	27,000.00	27,000.00		
LED TV, 32"	RSU-CAJ	PB	JAN - DEC	164	36,000.00	36,000.00		
LCD Projector	RSU-CAJ	PB	JAN - DEC	164	45,000.00	45,000.00		
DLSR Camera	RSU-CAJ	PB	JAN - DEC	164	25,000.00	25,000.00		
Printing Equipment					47,500.00	47,500.00		
EPSON Eco Tank L3150 All-in One Color Inkjet Printer Wireless WiFi Direct.	RSU-CAJ	PB	JAN - DEC	164	10,500.00	10,500.00		
Printer (print,copy,scan) with CISS (can print up to legal size docs)	RSU-CAJ	PB	JAN - DEC	164	37,000.00	37,000.00		
Medical Equipment					53,850.00	53,850.00		
First aid kit Complete	RSU-CAJ	PB	JAN - DEC	164	20,000.00	20,000.00		
Padded Splint	RSU-CAJ	PB	JAN - DEC	164	4,000.00	4,000.00		

Spine Board wth Strap	RSU-CAJ	PB	JAN - DEC	164	2,800.00	2,800.00		
Scissor, Mayo Straight and curve	RSU-CAJ	PB	JAN - DEC	164	300.00	300.00		
Forceps, splinter, stainless in diff. design	RSU-CAJ	PB	JAN - DEC	164	500.00	500.00		
Kidney Basin, Stainless	RSU-CAJ	PB	JAN - DEC	164	350.00	350.00		
Instrument Tray, surgical nursing alid, 160x240x55	RSU-CAJ	PB	JAN - DEC	164	2,000.00	2,000.00		
Pulse Oximeter	RSU-CAJ	PB	JAN - DEC	164	1,500.00	1,500.00		
Glucometer	RSU-CAJ	PB	JAN - DEC	164	6,400.00	6,400.00		
Nebulizer, Portable, USB Rechargeable	RSU-CAJ	PB	JAN - DEC	164	3,500.00	3,500.00		
Medicine First Aid Kit	RSU-CAJ	PB	JAN - DEC	164	6,500.00	6,500.00		
Treatment Table, Stainless	RSU-CAJ	PB	JAN - DEC	164	6,000.00	6,000.00		
Other Machinery & Equipment					152,200.00	152,200.00		
Vacuum Cleaner, dry and wet	RSU-CAJ	PB	JAN - DEC	164	24,000.00	24,000.00		
Washer	RSU-CAJ	PB	JAN - DEC	164	13,000.00	13,000.00		
Washing Machine w/ Spinner & Dryer	RSU-CAJ	PB	JAN - DEC	164	16,000.00	16,000.00		
Chain	RSU-CAJ	PB	JAN - DEC	164	3,000.00	3,000.00		
Engine Sproket 14T	RSU-CAJ	PB	JAN - DEC	164	1,000.00	1,000.00		
Rear Sproket 52T	RSU-CAJ	PB	JAN - DEC	164	2,800.00	2,800.00		
Gas Range, Three-Burner, La Germania	RSU-CAJ	PB	JAN - DEC	164	20,000.00	20,000.00		
Portable Speaker	RSU-CAJ	PB	JAN - DEC	164	2,000.00	2,000.00		
Trodat, Rubber Stamp, Machine Made	RSU-CAJ	PB	JAN - DEC	164	1,400.00	1,400.00		
Edging Sewing Machine	RSU-CAJ	PB	JAN - DEC	164	25,000.00	25,000.00		
Electric Oven for baking	RSU-CAJ	PB	JAN - DEC	164	12,000.00	12,000.00		
Electric Mixer for baking	RSU-CAJ	PB	JAN - DEC	164	10,000.00	10,000.00		
Pressure Cooker	RSU-CAJ	PB	JAN - DEC	164	7,000.00	7,000.00		
BRUSH CUTTER Engine:2-stroke single cylinder	RSU-CAJ	PB	JAN - DEC	164	15,000.00	15,000.00		
Semi-Expendable Expenses - Fur., Fix. & Books					58,400.00	58,400.00		
Office Table	RSU-CAJ	PB	JAN - DEC	164	12,000.00	12,000.00		
Swivel Chair, Leatherrete Chair	RSU-CAJ	PB	JAN - DEC	164	10,400.00	10,400.00		
Sofa, L-Shape	RSU-CAJ	PB	JAN - DEC	164	36,000.00	36,000.00		
Other Supplies and Materials Expenses					636,424.00	636,424.00		
Alcohol, Isopropyl, 70% Sol, 500 ml.	RSU-CAJ	PB	JAN - DEC	164	9,600.00	9,600.00		
Alcohol, Isophrophyl, 70% Sol., 1 galloon	RSU-CAJ	PB	JAN - DEC	164	10,800.00	10,800.00		
Cleanser, Scouring Powder	RSU-CAJ	PB	JAN - DEC	164	2,784.00	2,784.00		
Detergent Bar soap	RSU-CAJ	PB	JAN - DEC	164	1,250.00	1,250.00		
Door Mat, Cotton	RSU-CAJ	PB	JAN - DEC	164	4,000.00	4,000.00		
Detergent Powder	RSU-CAJ	PB	JAN - DEC	164	4,200.00	4,200.00		
Floor Mop with mop wringer, Tornado 360°	RSU-CAJ	PB	JAN - DEC	164	9,600.00	9,600.00		
Garbage Bag, XL 10pcs/roll	RSU-CAJ	PB	JAN - DEC	164	8,400.00	8,400.00		
Multi-Insect Killer water based, 500ml	RSU-CAJ	PB	JAN - DEC	164	11,040.00	11,040.00		
Toilet Bowl and Urinal Cleaner, 1000ml.	RSU-CAJ	PB	JAN - DEC	164	14,500.00	14,500.00		
Zonrox, 500 ml.	RSU-CAJ	PB	JAN - DEC	164	1,800.00	1,800.00		
Battery, AA	RSU-CAJ	PB	JAN - DEC	164	14,500.00	14,500.00		
Batter, AAA	RSU-CAJ	PB	JAN - DEC	164	1,680.00	1,680.00		
Blanket, white	RSU-CAJ	PB	JAN - DEC	164	2,730.00	2,730.00		
Book Stand (S/M/L)	RSU-CAJ	PB	JAN - DEC	164	4,600.00	4,600.00		
Caution Signs	RSU-CAJ	PB	JAN - DEC	164	5,500.00	5,500.00		
Curtains	RSU-CAJ	PB	JAN - DEC	164	38,000.00	38,000.00		
Curtain Rod	RSU-CAJ	PB	JAN - DEC	164	8,460.00	8,460.00		
Door Knob	RSU-CAJ	PB	JAN - DEC	164	5,600.00	5,600.00		

Door Closer	RSU-CAJ	PB	JAN - DEC	164	1,500.00	1,500.00		
Padlock, 40 mm.	RSU-CAJ	PB	JAN - DEC	164	5,000.00	5,000.00		
Pilow	RSU-CAJ	PB	JAN - DEC	164	3,000.00	3,000.00		
Weighing Scale, 500 kgs. For baking	RSU-CAJ	PB	JAN - DEC	164	2,000.00	2,000.00		
Weighing Scale,1,000 kgs. For baking	RSU-CAJ	PB	JAN - DEC	164	2,400.00	2,400.00		
Battery, AA , 48 pcs. /box	RSU-CAJ	PB	JAN - DEC	164	1,450.00	1,450.00		
Battery, AAA	RSU-CAJ	PB	JAN - DEC	164	1,680.00	1,680.00		
Baby Paint Roller, 4"	RSU-CAJ	PB	JAN - DEC	164	900.00	900.00		
Cement, Portland	RSU-CAJ	PB	JAN - DEC	164	8,625.00	8,625.00		
Circuit Breaker, 15 ampere (Flush Type)	RSU-CAJ	PB	JAN - DEC	164	5,760.00	5,760.00		
Circuit Breaker, 20 ampere (Flush Type)	RSU-CAJ	PB	JAN - DEC	164	6,360.00	6,360.00		
Circuit Breaker, 30 ampere (Flush Type)	RSU-CAJ	PB	JAN - DEC	164	3,480.00	3,480.00		
Circuit Breaker, 40 ampere (Flush Type)	RSU-CAJ	PB	JAN - DEC	164	3,300.00	3,300.00		
Circuit Breaker, 60 ampere (Flush Type)	RSU-CAJ	PB	JAN - DEC	164	5,400.00	5,400.00		
Circuit Breaker Box, 4 Gang	RSU-CAJ	PB	JAN - DEC	164	4,200.00	4,200.00		
Common Wire Nails, Assorted	RSU-CAJ	PB	JAN - DEC	164	6,000.00	6,000.00		
Convenience Outlet (3 prong w/ ground, Flush Type	RSU-CAJ	PB	JAN - DEC	164	1,020.00	1,020.00		
Convenience Outlet, 2 Gang, Flush Type	RSU-CAJ	PB	JAN - DEC	164	2,380.00	2,380.00		
Convenience Outlet, Surface Type, 2 Gang	RSU-CAJ	PB	JAN - DEC	164	11,500.00	11,500.00		
Convenience Outlet, ordinary, 3 gang	RSU-CAJ	PB	JAN - DEC	164	1,350.00	1,350.00		
Door Knob, Heavy Duty	RSU-CAJ	PB	JAN - DEC	164	16,400.00	16,400.00		
Electrical Staple, 1"	RSU-CAJ	PB	JAN - DEC	164	840.00	840.00		
Electrical tape, big	RSU-CAJ	PB	JAN - DEC	164	1,500.00	1,500.00		
Electrical wire, PDX #10	RSU-CAJ	PB	JAN - DEC	164	4,820.00	4,820.00		
Electrical wire, PDX #12	RSU-CAJ	PB	JAN - DEC	164	4,450.00	4,450.00		
Electrical wire, PDX #14	RSU-CAJ	PB	JAN - DEC	164	3,920.00	3,920.00		
Electrical wire, TW #10	RSU-CAJ	PB	JAN - DEC	164	3,620.00	3,620.00		
Electrical wire, TW #12	RSU-CAJ	PB	JAN - DEC	164	6,840.00	6,840.00		
Electrical wire, TW #14	RSU-CAJ	PB	JAN - DEC	164	6,480.00	6,480.00		
Faucet	RSU-CAJ	PB	JAN - DEC	164	2,400.00	2,400.00		
Female Plug	RSU-CAJ	PB	JAN - DEC	164	600.00	600.00		
Flat Cord,Columbia, #16 AWG	RSU-CAJ	PB	JAN - DEC	164	18,200.00	18,200.00		
Flexible Hose, 1/2"	RSU-CAJ	PB	JAN - DEC	164	880.00	880.00		
Flourescent Lamp, 20 watts /LED	RSU-CAJ	PB	JAN - DEC	164	16,400.00	16,400.00		
Flourescent Lamp, 40 watts /LED	RSU-CAJ	PB	JAN - DEC	164	39,600.00	39,600.00		
Flourescent Tube, 40 watts	RSU-CAJ	PB	JAN - DEC	164	5,400.00	5,400.00		
Gate Valve, PVC, 1/2"dia.	RSU-CAJ	PB	JAN - DEC	164	1,560.00	1,560.00		
Gate Valve, G.I., 1/2"dia.	RSU-CAJ	PB	JAN - DEC	164	940.00	940.00		
Hose, 1/2"	RSU-CAJ	PB	JAN - DEC	164	6,400.00	6,400.00		
Junction Box	RSU-CAJ	PB	JAN - DEC	164	900.00	900.00		
LED Bulb, 15/18 watts	RSU-CAJ	PB	JAN - DEC	164	18,000.00	18,000.00		
Kilowatt-Hour Meter (Service Meters)	RSU-CAJ	PB	JAN - DEC	164	1,200.00	1,200.00		
Male Plug	RSU-CAJ	PB	JAN - DEC	164	600.00	600.00		
Marine Plywood, 1/4"x4'x8'	RSU-CAJ	PB	JAN - DEC	164	49,000.00	49,000.00		
Marine Plywood, 3/4"x4'x8'	RSU-CAJ	PB	JAN - DEC	164	61,600.00	61,600.00		
Paint Brush, assorted sizes	RSU-CAJ	PB	JAN - DEC	164	2,500.00	2,500.00		
Paint Roller w. Tray, 6"	RSU-CAJ	PB	JAN - DEC	164	1,450.00	1,450.00		
Paint Roller, 8"	RSU-CAJ	PB	JAN - DEC	164	1,100.00	1,100.00		
Paint Thinner	RSU-CAJ	PB	JAN - DEC	164	3,400.00	3,400.00		

Plastic Moulding, 1"	RSU-CAJ	PB	JAN - DEC	164	11,000.00	11,000.00		
PVC Electrical Tubing, 1/2 dia., orange	RSU-CAJ	PB	JAN - DEC	164	1,300.00	1,300.00		
PVC Clamp, 1/2"	RSU-CAJ	PB	JAN - DEC	164	8,000.00	8,000.00		
PVC pipe, 1/2", blue	RSU-CAJ	PB	JAN - DEC	164	1,100.00	1,100.00		
PVC Pipe, 3/4"	RSU-CAJ	PB	JAN - DEC	164	2,900.00	2,900.00		
PVC T elbow, PVC Female adaptor, 1/2'dia	RSU-CAJ	PB	JAN - DEC	164	750.00	750.00		
Rubber Tape	RSU-CAJ	PB	JAN - DEC	164	2,500.00	2,500.00		
Shovel, Tombo	RSU-CAJ	PB	JAN - DEC	164	8,600.00	8,600.00		
Stikwel	RSU-CAJ	PB	JAN - DEC	164	1,900.00	1,900.00		
Switch, Single Pole, 1 gang (Flush Type)	RSU-CAJ	PB	JAN - DEC	164	1,875.00	1,875.00		
Switch, Single Pole, 2 gang (Flush Type)	RSU-CAJ	PB	JAN - DEC	164	2,550.00	2,550.00		
Switch, 3-way (Flush Type)	RSU-CAJ	PB	JAN - DEC	164	5,800.00	5,800.00		
Switch, 4-way (Flush Type)	RSU-CAJ	PB	JAN - DEC	164	7,100.00	7,100.00		
Switch,Single Pole, 3 gang (Flush Type)	RSU-CAJ	PB	JAN - DEC	164	2,550.00	2,550.00		
Tie wire #16	RSU-CAJ	PB	JAN - DEC	164	5,500.00	5,500.00		
Tinting color, latex, asstd. Color	RSU-CAJ	PB	JAN - DEC	164	3,700.00	3,700.00		
Utility Box	RSU-CAJ	PB	JAN - DEC	164	3,600.00	3,600.00		
Utility Box, Surface Type	RSU-CAJ	PB	JAN - DEC	164	2,000.00	2,000.00		
Vinyl Electrical Tape, 0.16mm 19mm	RSU-CAJ	PB	JAN - DEC	164	3,600.00	3,600.00		
Welding Rod	RSU-CAJ	PB	JAN - DEC	164	1,100.00	1,100.00		
Wire Stripper, Heavy Duty	RSU-CAJ	PB	JAN - DEC	164	3,250.00	3,250.00		
Woodscrew, 1-1/4"	RSU-CAJ	PB	JAN - DEC	164	3,000.00	3,000.00		
Woodscrew, 3/4" (Philip head)	RSU-CAJ	PB	JAN - DEC	164	4,000.00	4,000.00		
Diamond Silver	RSU-CAJ	PB	JAN - DEC	164	200.00	200.00		
Electric Grinding Stone (Metal)	RSU-CAJ	PB	JAN - DEC	164	2,650.00	2,650.00		
Electric Drill Bit, asstd. Sizes, Metal	RSU-CAJ	PB	JAN - DEC	164	6,200.00	6,200.00		
Wall Switch, Flush Type, 2-gang, single pole	RSU-CAJ	PB	JAN - DEC	164	2,700.00	2,700.00		
Electric Drill Bit, asstd. Sizes, Concrete	RSU-CAJ	PB	JAN - DEC	164	6,000.00	6,000.00		
Water Pump Hose	RSU-CAJ	PB	JAN - DEC	164	2,500.00	2,500.00		
Door Closer, Heavy Duty	RSU-CAJ	PB	JAN - DEC	164	3,600.00	3,600.00		
Vulcaseal, liter	RSU-CAJ	PB	JAN - DEC	164	7,550.00	7,550.00		
Electricity Expenses					48,000.00	48,000.00		
(10000.00/month x 12 month	RSU-CAJ	Direct Contracting	JAN - DEC	164	48,000.00	48,000.00		
Telephone Expenses - Mobile					225,000.00	225,000.00		
Load Allowance (500.00 x 10 months x 45 faculty)	RSU-CAJ	Direct Contracting	JAN - DEC	164	225,000.00	225,000.00		
Internet Subscription Expenses					88,560.00	88,560.00		
(7,380.00/month x 12 months)	RSU-CAJ	Direct Contracting	JAN - DEC	164	88,560.00	88,560.00		
Survey Expenses					50,000.00	50,000.00		
Survey Expenses	RSU-CAJ	Direct Contracting	JAN - DEC	164	50,000.00	50,000.00		
Subscription Expenses					50,000.00	50,000.00		
Subscription Expense	RSU-CAJ	Direct Contracting	JAN - DEC	164	50,000.00	50,000.00		
Labor and Wages					5,130,000.00	5,130,000.00		
Job Order - Staff (500.00 x 5 days/week x 4 weeks/month x 12 months)	RSU-CAJ	Direct Contracting	JAN - DEC	164	960,000.00	960,000.00		
Full-time Lecturer (11,000.00 x 10 months)	RSU-CAJ	Direct Contracting	JAN - DEC	164	2,970,000.00	2,970,000.00		
Part-time Lecturer (200.00 x 15 units x 4 weeks x 10 months)	RSU-CAJ	Direct Contracting	JAN - DEC	164	1,200,000.00	1,200,000.00		
Repair and Maintenance-School Buildings					315,000.00	315,000.00		
Electrical Rewiring of the Campus	RSU-CAJ	PB	JAN - DEC	164	300,000.00	300,000.00		
Repair of Gutter of the Covered Court destroyed by typhone	RSU-CAJ	PB	JAN - DEC	164	15,000.00	15,000.00		

	Repair and Maintenance-Other Structures							430,000.00	430,000.00		
	Improvement of Guard House	RSU-CAJ	PB	JAN - DEC			164	350,000.00	350,000.00		
	Construction of Perimeter Fence	RSU-CAJ	PB	JAN - DEC			164	50,000.00	50,000.00		
	Construction of Deepwell for Water Source	RSU-CAJ	PB	JAN - DEC			164	30,000.00	30,000.00		
	Capital outlay										
	Office Equipment							140,000.00		140,000.00	
	Air Conditioned Unit, Split type inverter, 2.0 hp	RSU-CAJ	PB	JAN - DEC			164	50,000.00		50,000.00	
	LED TV, 42"	RSU-CAJ	PB	JAN - DEC			164	90,000.00		90,000.00	
	Furniture and Fixtures							238,800.00		238,800.00	
	Filing Cabinet, 4 drawers, vertical	RSU-CAJ	PB	JAN - DEC			164	72,000.00		72,000.00	
	Steel Filing Cabinet, 4 drawers, lateral	RSU-CAJ	PB	JAN - DEC			164	66,000.00		66,000.00	
	Steel Cabinet	RSU-CAJ	PB	JAN - DEC			164	100,800.00		100,800.00	
	IT Equipment and Software							320,000.00		320,000.00	
	Desktop Computer with the fr. specs.: CPU: INTEL CORE I5-9400 (2.9GHZ,9MB CACHE, LGA1151) MOTHERBOARD: MSI H310M PRO-M2PLUS (VGA+HDMI+DVI-DM.2 RAM: KINGTON 8GB DDR4 2666 SSD: WESTERN DIGITAL GREEN 480GB GPU: PALIT GT730 2GB DDR3 64BIT CASING: FORTRESS CASING KEYBOARD: A4TECH KRS-83/85 SOFT TOUCH USB Mouse: A4tech OP-620D X2 USB Monitor: AOC M2461FWH/71 FDH VGA/HDMI AVR: POWERACE/DAISTAR 500WATTS OS :Windows 10 Home	RSU-CAJ	PB	JAN - DEC			164	320,000.00		320,000.00	
	Machinery							84,000.00		84,000.00	
	Fire Alarm System Set Fire Bell 6 inches diameter 220v with Break Glass Call Point Manual Push Station	RSU-CAJ	PB	JAN - DEC			164	84,000.00		84,000.00	
	Printing Equipment							160,000.00		160,000.00	
	Printer, (Print, Copy, Scan) with CISS	RSU-CAJ	PB	JAN - DEC			164	160,000.00		160,000.00	
	GRAND TOTAL							9,833,476.08	8,890,676.08	942,800.00	

Republic of the Philippines
Romblon State University
CALATRAVA CAMPUS
Calatrava, Romblon

ANNUAL PROCUREMENT PLAN FUND 164
FOR CALENDAR YEAR 2021

MFO1: HIGHER EDUCATION SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
	Travelling Expenses - Local								400.00	400.00		
	TRAVELLING ALLOWANCE -----Attendance to Training and Seminars of Faculty and Staff (2 Faculty or Staff x 3 local trainings or seminars per year x Php10,000.00/travel or seminars)	RSU-CAL	Direct Contracting	JAN - DEC				164	400.00	400.00		
	Training Expenses								20,000.00	20,000.00		
	TRAINING ALLOWANCE(Flexible Learning- Food, honorarium, venue and training materials) 2x 10,000	RSU-CAL	Direct Contracting	JAN - DEC				164	20,000.00	20,000.00		
	Office Supplies Expenses								213,845.39	213,845.39		
	Ballpen,0.7mm ballpoint (Black)	RSU-CAL	PB	JAN - DEC				164	1,287.00	1,287.00		
	Ballpen,0.7mm ballpoint (Blue)	RSU-CAL	PB	JAN - DEC				164	858.00	858.00		
	Ballpen,0.7mm ballpoint (Red)	RSU-CAL	PB	JAN - DEC				164	429.00	429.00		
	Clip Binder, Back Fold, 1 5/8" (12 Pcs.)	RSU-CAL	PB	JAN - DEC				164	1,336.50	1,336.50		
	Clip Binder, Back Fold, 2" (12 Pcs.)	RSU-CAL	PB	JAN - DEC				164	1,012.00	1,012.00		
	Colored Paper, Letter Size	RSU-CAL	PB	JAN - DEC				164	533.50	533.50		
	Correction Tape (5mm x 12m)	RSU-CAL	PB	JAN - DEC				164	1,134.30	1,134.30		
	Cutter 6", Heavy Duty with Lock	RSU-CAL	PB	JAN - DEC				164	1,058.04	1,058.04		
	Envelope Mailing, Long, 80gsm (500pcs)	RSU-CAL	PB	JAN - DEC				164	3,336.66	3,336.66		
	Folder, White, Legal Size (500pcs)	RSU-CAL	PB	JAN - DEC				164	9,350.00	9,350.00		
	Marker, Permanent, Refillable, Broad, Black (12Pcs)	RSU-CAL	PB	JAN - DEC				164	884.40	884.40		
	Paper Clip, Big, 50mm, Vinyl Coated (50 Packs)	RSU-CAL	PB	JAN - DEC				164	261.04	261.04		
	Paper Clip, Small, 28mm, Vinyl Coated (50 Packs)	RSU-CAL	PB	JAN - DEC				164	205.36	205.36		
	Paper Fastener, Plastic Coated (10 Sets)	RSU-CAL	PB	JAN - DEC				164	1,944.80	1,944.80		
	Paper, Bond, 8.27" x 11.69", A4 Size, Ultra White (5 Reams)	RSU-CAL	PB	JAN - DEC				164	6,256.25	6,256.25		
	Paper, Bond, 8.5" x 11", Letter Size, Ultra White (5 Reams)	RSU-CAL	PB	JAN - DEC				164	59,125.00	59,125.00		
	Paper, Bond, 8.5" x 13", Legal Size, Ultra White (5 Reams)	RSU-CAL	PB	JAN - DEC				164	65,312.50	65,312.50		
	Paste with Spreader	RSU-CAL	PB	JAN - DEC				164	528.00	528.00		
	Pencil #2 with Eraser (12 Pcs.)	RSU-CAL	PB	JAN - DEC				164	476.68	476.68		
	Plastic Cover (Acetate/PVC), Legal Size	RSU-CAL	PB	JAN - DEC				164	2,530.00	2,530.00		
	3 Ring Binder, Long, Hard Cover, 1" 1.5" 2" 2.5" Inch Ring, Legal Size 8.5x13in	RSU-CAL	PB	JAN - DEC				164	25,000.00	25,000.00		
	Plastic Cover, G-4	RSU-CAL	PB	JAN - DEC				164	7,150.00	7,150.00		
	Push Pin, Flathead (100 Pcs)	RSU-CAL	PB	JAN - DEC				164	308.00	308.00		
	PVC Binding Film, Legal Size (100 Sheets)	RSU-CAL	PB	JAN - DEC				164	2,310.00	2,310.00		
	Record Book (500 lvs.)	RSU-CAL	PB	JAN - DEC				164	1,617.00	1,617.00		
	Scissor 6", Large Size	RSU-CAL	PB	JAN - DEC				164	610.16	610.16		

	Sign Pen, Hi-tech Point V5, Pilot, Black (12Pcs)	RSU-CAL	PB	JAN - DEC	164	5,825.58	5,825.58		
	Sign Pen, Hi-tech Point V5, Pilot, Blue (12Pcs)	RSU-CAL	PB	JAN - DEC	164	3,883.72	3,883.72		
	Specialty Board Paper, Letter Size (10 Sheets)	RSU-CAL	PB	JAN - DEC	164	380.58	380.58		
	Stamping Pad Ink (Purple/Violet), 30ml	RSU-CAL	PB	JAN - DEC	164	497.04	497.04		
	Stamping Pad	RSU-CAL	PB	JAN - DEC	164	613.04	613.04		
	Stapler with Remover	RSU-CAL	PB	JAN - DEC	164	1,424.10	1,424.10		
	Stapler Wire No. 35	RSU-CAL	PB	JAN - DEC	164	1,460.00	1,460.00		
	Sticky Note, 1 1/2" x 2"	RSU-CAL	PB	JAN - DEC	164	382.80	382.80		
	Sticky Note, 3" x 3"	RSU-CAL	PB	JAN - DEC	164	639.10	639.10		
	Tape, Double Sided, 48mm (2") Width	RSU-CAL	PB	JAN - DEC	164	639.44	639.44		
	Tape, Masking, 48mm (2") Width	RSU-CAL	PB	JAN - DEC	164	290.40	290.40		
	Tape, Packing, 48mm (2") Width	RSU-CAL	PB	JAN - DEC	164	293.32	293.32		
	Tape, Transparent, 48mm (2") Width	RSU-CAL	PB	JAN - DEC	164	696.70	696.70		
	Thumb Stack No. 153 (100 Pcs.)	RSU-CAL	PB	JAN - DEC	164	269.92	269.92		
	White Board Marker, Black (12 Pcs.)	RSU-CAL	PB	JAN - DEC	164	1,695.46	1,695.46		
	ICT Supplies Expenses					51,994.30	51,994.30		
	Printer Ink, EPSON Genuine, Black 70ml	RSU-CAL	PB	JAN - DEC	164	4,400.00	4,400.00		
	Printer Ink, EPSON Genuine, Cyan 70ml	RSU-CAL	PB	JAN - DEC	164	2,200.00	2,200.00		
	Printer Ink, EPSON Genuine, Magenta 70ml	RSU-CAL	PB	JAN - DEC	164	2,200.00	2,200.00		
	Printer Ink, EPSON Genuine, Yellow 70ml	RSU-CAL	PB	JAN - DEC	164	2,200.00	2,200.00		
	Printer Ink, Universal, Black	RSU-CAL	PB	JAN - DEC	164	16,729.25	16,729.25		
	Printer Ink, Universal, Cyan	RSU-CAL	PB	JAN - DEC	164	2,007.51	2,007.51		
	Printer Ink, Universal, Magenta	RSU-CAL	PB	JAN - DEC	164	2,007.51	2,007.51		
	Printer Ink, Universal, Yellow	RSU-CAL	PB	JAN - DEC	164	2,007.51	2,007.51		
	Ink for RISO CopyPrinter	RSU-CAL	PB	JAN - DEC	164	6,482.52	6,482.52		
	Master roll for CopyPrinter	RSU-CAL	PB	JAN - DEC	164	11,760.00	11,760.00		
	Office Equipment					65,218.00	65,218.00		
	Documentary Tray, 3 Layers, Legal Size	RSU-CAL	PB	JAN - DEC	164	8,118.00	8,118.00		
	Paper Cutter, Heavy Duty	RSU-CAL	PB	JAN - DEC	164	1,600.00	1,600.00		
	Ceiling Fan "Sharp"	RSU-CAL	PB	JAN - DEC	164	2,000.00	2,000.00		
	KSA - 12F 500A 'Single 12" Professional Speaker, Continous program power-400 watt, Sensitivity 96dB, Voice Coil diameter - 74.2db, Full Range Speaker specs. 8 ohms 400 watt, 4 ohms 700 watt, with DSP	RSU-CAL	PB	JAN - DEC	164	14,000.00	14,000.00		
	Kevler 2021 Original Professional Super Cardiod Microphone DM950	RSU-CAL	PB	JAN - DEC	164	1,000.00	1,000.00		
	Office Table/Desk	RSU-CAL	PB	JAN - DEC	164	11,000.00	11,000.00		
	Steel Filing Cabinet, 4 Drawers, Lateral	RSU-CAL	PB	JAN - DEC	164	27,500.00	27,500.00		
	ICT Equipment					227,000.00	227,000.00		

	Online Huawei Dual Band Mobile Router B525S-65a (White Mamba)Brand: Huawei Model: B525s-65a Chipset: Hisilicon Wifi: Dual Band (2.4ghz & 5ghz) 802.11 B/g/n Temperature: 0c to -40c Humidity: 5% to 95% Power Input: 100~240v Ac/50hz Power Output: Dc 12v/2a Power Consumption: 20w Size: 52 * 163 * 226mm Weight: 0.37 Kg	RSU-CAL	PB	JAN - DEC	164	7,000.00	7,000.00		
	WOW 4G Parabolic Grid Antenna LMR40 15m wire (2x)/24x2dBi Gain Feed	RSU-CAL	PB	JAN - DEC	164	6,000.00	6,000.00		
	Epson L6170 Wi-Fi Duplex All-in-One Ink Tank	RSU-CAL	PB	JAN - DEC	164	40,000.00	40,000.00		
	V3 Micro-ATX H310 Motherboard. Processor: Intel Core i7-9700F Processor 3.00 GHz 12M Cache, up to 4.70 GHz 14nm LGA 1151. Storage: 480GB SSD 2.5inch SATA Memory: DDR4 8GB Video Card Asus GT1030-SL-2G-BRK 2GB DDR5 GEFORCE GT-1030 Low Profile Video Card Monitor: 21.5 inch Full HD Monitor Keyboard and Mouse: Logitech MK235 Wireless Keyboard and Mouse Casing/Chassis: Frontier Trendsonic Pioneer PI07A 3*RGB Fan Tempered Glass Side with 650watts power supply AVR: 500 watts Windows 10 Pro at MS Office 2019 Home and Business	RSU-CAL	PB	JAN - DEC	164	140,000.00	140,000.00		
	Panasonic C-Series 4-CCTV Full HD Camera Package, 1 Panasonic C-Series 4-Channel DVR And 1 Seagate Skyhawk	RSU-CAL	PB	JAN - DEC	164	34,000.00	34,000.00		
	Printing Equipment					40,000.00	40,000.00		
	Printer, All in One Ink Tank, 5 in 1 Printer with CISS (Print, Copy, Fax, Scan, Ethernet) with Automatic Document Feeder for Legal size documents	RSU-CAL	PB	JAN - DEC	164	40,000.00	40,000.00		
	Other Machinery & Equipment					22,500.00	22,500.00		
	Heavy Duty 20" Gasoline Chainsaw	RSU-CAL	PB	JAN - DEC	164	5,000.00	5,000.00		
	Rice Cooker "Sharp"	RSU-CAL	PB	JAN - DEC	164	2,000.00	2,000.00		
	Gas stove with tank	RSU-CAL	PB	JAN - DEC	164	4,500.00	4,500.00		
	Bruss Cutter (Engine Type:Air Cooled 2-stroke,Single Cylinder 52cc, Max. Power 1.82KW/8000rpm,Idling,Speed:2700-3000/min.carburetor Type: Diaphragm, Fuel Tank Capacity:1200ml,Shaft Type:Side hang /detached, Pipe Dia.26/28mm, Handle Type Blade: Super Nylon Cutter/Metal Blade)	RSU-CAL	PB	JAN - DEC	164	11,000.00	11,000.00		
	Other Supplies and Materials Expenses					204,850.85	204,850.85		
	Alcohol 500ml 70% Solution	RSU-CAL	PB	JAN - DEC	164	7,200.00	7,200.00		
	Antibacterial Hand soap, Regular size	RSU-CAL	PB	JAN - DEC	164	1,350.00	1,350.00		
	Dishwashing liquid 500ml	RSU-CAL	PB	JAN - DEC	164	1,140.00	1,140.00		
	Disinfectant Spray 400grams net content	RSU-CAL	PB	JAN - DEC	164	1,000.00	1,000.00		
	Tissue 2 ply 12rolls/pack	RSU-CAL	PB	JAN - DEC	164	4,200.00	4,200.00		
	Toilet Bowl and Urinal Cleaner,900-1000ml cap	RSU-CAL	PB	JAN - DEC	164	6,000.00	6,000.00		

	Toilet bowl brush	RSU-CAL	PB	JAN - DEC	164	200.00	200.00		
	Toilet deodorizer 50g	RSU-CAL	PB	JAN - DEC	164	420.00	420.00		
	Fire Extinguisher, ABC Dry Chemical, 4.5kg, Portable, Rechargeable, Wall Hanger, Pressure Gauge	RSU-CAL	PB	JAN - DEC	164	22,500.00	22,500.00		
	LED Bulb, 11 Watts	RSU-CAL	PB	JAN - DEC	164	7,333.25	7,333.25		
	12 ft. Galvanized Iron	RSU-CAL	PB	JAN - DEC	164	52,500.00	52,500.00		
	8 ft. Galvanized Iron	RSU-CAL	PB	JAN - DEC	164	42,000.00	42,000.00		
	Marine Plywood, 1/4" x 4' x 8'	RSU-CAL	PB	JAN - DEC	164	32,266.80	32,266.80		
	Umbrella Nails	RSU-CAL	PB	JAN - DEC	164	1,800.00	1,800.00		
	Common Nail, Size 1 1/2"	RSU-CAL	PB	JAN - DEC	164	522.50	522.50		
	Common Nail, Size 2"	RSU-CAL	PB	JAN - DEC	164	1,045.00	1,045.00		
	Common Nail, Size 3"	RSU-CAL	PB	JAN - DEC	164	1,045.00	1,045.00		
	Paint, Colored, Green (ROS)	RSU-CAL	PB	JAN - DEC	164	8,140.00	8,140.00		
	Flat Wall Enamel Paint, White (Boysen)	RSU-CAL	PB	JAN - DEC	164	5,720.00	5,720.00		
	Quick Dry Enamel, White	RSU-CAL	PB	JAN - DEC	164	5,720.00	5,720.00		
	Vulcaseal	RSU-CAL	PB	JAN - DEC	164	1,300.00	1,300.00		
	Paint Roller, Cloth, Size 7"	RSU-CAL	PB	JAN - DEC	164	641.65	641.65		
	Paint Brush 2"	RSU-CAL	PB	JAN - DEC	164	275.00	275.00		
	Paint Brush 3"	RSU-CAL	PB	JAN - DEC	164	531.65	531.65		
	Water Expenses					620.00	620.00		
	Water Expenses(1000/monthx12months)	RSU-CAL	Direct Contracting	JAN - DEC	164	620.00	620.00		
	Electricity Expenses					60,000.00	60,000.00		
	Electricity Expenses (5,000/monthx12 months)	RSU-CAL	Direct Contracting	JAN - DEC	164	60,000.00	60,000.00		
	Telephone Expenses - Mobile					10,000.00	10,000.00		
	TELEPHONE EXPENSES - MOBILE (Mobile & Internet Load)	RSU-CAL	Direct Contracting	JAN - DEC	164	10,000.00	10,000.00		
	Labor and Wages					963,560.00	963,560.00		
	Job Order (clerk)(450.00 x 5 days/week x 4 weeks/month x 12 months)	RSU-CAL	Direct Contracting	JAN - DEC	164	118,800.00	118,800.00		
	Job Order- watchman (Utility) (450.00 x 30 days/week x 4 weeks/month x 12 months)	RSU-CAL	Direct Contracting	JAN - DEC	164	324,000.00	324,000.00		
	Lecturer(500.00 x 5 days/week x 4 weeks/month x 12 months)	RSU-CAL	Direct Contracting	JAN - DEC	164	264,000.00	264,000.00		
	Job Order (Utility)(400.00 x 5 days/week x 4 weeks/month x 12 months)x 2	RSU-CAL	Direct Contracting	JAN - DEC	164	221,760.00	221,760.00		
	Student Assistance(4 hrs./days x 4 weeks/month x 3 months)	RSU-CAL	Direct Contracting	JAN - DEC	164	35,000.00	35,000.00		
	GRAND TOTAL					1,879,988.54	1,879,988.54		

2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	TOTAL
MOE																											
Operating Expenses - Payroll	140,000.00	150,000.00	160,000.00	170,000.00	180,000.00	190,000.00	200,000.00	210,000.00	220,000.00	230,000.00	240,000.00	250,000.00	260,000.00	270,000.00	280,000.00	290,000.00	300,000.00	310,000.00	320,000.00	330,000.00	340,000.00	350,000.00	360,000.00	370,000.00	380,000.00	1,000,000.00	
Operating Expenses - Fringe	30,000.00	32,000.00	34,000.00	36,000.00	38,000.00	40,000.00	42,000.00	44,000.00	46,000.00	48,000.00	50,000.00	52,000.00	54,000.00	56,000.00	58,000.00	60,000.00	62,000.00	64,000.00	66,000.00	68,000.00	70,000.00	72,000.00	74,000.00	76,000.00	78,000.00	200,000.00	
Operating Expenses - Travel	10,000.00	11,000.00	12,000.00	13,000.00	14,000.00	15,000.00	16,000.00	17,000.00	18,000.00	19,000.00	20,000.00	21,000.00	22,000.00	23,000.00	24,000.00	25,000.00	26,000.00	27,000.00	28,000.00	29,000.00	30,000.00	31,000.00	32,000.00	33,000.00	34,000.00	80,000.00	
Operating Expenses - Telephone	5,000.00	5,500.00	6,000.00	6,500.00	7,000.00	7,500.00	8,000.00	8,500.00	9,000.00	9,500.00	10,000.00	10,500.00	11,000.00	11,500.00	12,000.00	12,500.00	13,000.00	13,500.00	14,000.00	14,500.00	15,000.00	15,500.00	16,000.00	16,500.00	17,000.00	40,000.00	
Operating Expenses - Postage	5,000.00	5,500.00	6,000.00	6,500.00	7,000.00	7,500.00	8,000.00	8,500.00	9,000.00	9,500.00	10,000.00	10,500.00	11,000.00	11,500.00	12,000.00	12,500.00	13,000.00	13,500.00	14,000.00	14,500.00	15,000.00	15,500.00	16,000.00	16,500.00	17,000.00	40,000.00	
Operating Expenses - Printing	5,000.00	5,500.00	6,000.00	6,500.00	7,000.00	7,500.00	8,000.00	8,500.00	9,000.00	9,500.00	10,000.00	10,500.00	11,000.00	11,500.00	12,000.00	12,500.00	13,000.00	13,500.00	14,000.00	14,500.00	15,000.00	15,500.00	16,000.00	16,500.00	17,000.00	40,000.00	
Operating Expenses - Reproduction	5,000.00	5,500.00	6,000.00	6,500.00	7,000.00	7,500.00	8,000.00	8,500.00	9,000.00	9,500.00	10,000.00	10,500.00	11,000.00	11,500.00	12,000.00	12,500.00	13,000.00	13,500.00	14,000.00	14,500.00	15,000.00	15,500.00	16,000.00	16,500.00	17,000.00	40,000.00	
Operating Expenses - Office Supplies	5,000.00	5,500.00	6,000.00	6,500.00	7,000.00	7,500.00	8,000.00	8,500.00	9,000.00	9,500.00	10,000.00	10,500.00	11,000.00	11,500.00	12,000.00	12,500.00	13,000.00	13,500.00	14,000.00	14,500.00	15,000.00	15,500.00	16,000.00	16,500.00	17,000.00	40,000.00	
Operating Expenses - Maintenance	5,000.00	5,500.00	6,000.00	6,500.00	7,000.00	7,500.00	8,000.00	8,500.00	9,000.00	9,500.00	10,000.00	10,500.00	11,000.00	11,500.00	12,000.00	12,500.00	13,000.00	13,500.00	14,000.00	14,500.00	15,000.00	15,500.00	16,000.00	16,500.00	17,000.00	40,000.00	
Operating Expenses - Insurance	5,000.00	5,500.00	6,000.00	6,500.00	7,000.00	7,500.00	8,000.00	8,500.00	9,000.00	9,500.00	10,000.00	10,500.00	11,000.00	11,500.00	12,000.00	12,500.00	13,000.00	13,500.00	14,000.00	14,500.00	15,000.00	15,500.00	16,000.00	16,500.00	17,000.00	40,000.00	
Operating Expenses - Depreciation	5,000.00	5,500.00	6,000.00	6,500.00	7,000.00	7,500.00	8,000.00	8,500.00	9,000.00	9,500.00	10,000.00	10,500.00	11,000.00	11,500.00	12,000.00	12,500.00	13,000.00	13,500.00	14,000.00	14,500.00	15,000.00	15,500.00	16,000.00	16,500.00	17,000.00	40,000.00	
Operating Expenses - Utilities	5,000.00	5,500.00	6,000.00	6,500.00	7,000.00	7,500.00	8,000.00	8,500.00	9,000.00	9,500.00	10,000.00	10,500.00	11,000.00	11,500.00	12,000.00	12,500.00	13,000.00	13,500.00	14,000.00	14,500.00	15,000.00	15,500.00	16,000.00	16,500.00	17,000.00	40,000.00	
Operating Expenses - Security	5,000.00	5,500.00	6,000.00	6,500.00	7,000.00	7,500.00	8,000.00	8,500.00	9,000.00	9,500.00	10,000.00	10,500.00	11,000.00	11,500.00	12,000.00	12,500.00	13,000.00	13,500.00	14,000.00	14,500.00	15,000.00	15,500.00	16,000.00	16,500.00	17,000.00	40,000.00	
Operating Expenses - Other	5,000.00	5,500.00	6,000.00	6,500.00	7,000.00	7,500.00	8,000.00	8,500.00	9,000.00	9,500.00	10,000.00	10,500.00	11,000.00	11,500.00	12,000.00	12,500.00	13,000.00	13,500.00	14,000.00	14,500.00	15,000.00	15,500.00	16,000.00	16,500.00	17,000.00	40,000.00	
Operating Expenses - Total	240,000.00	255,000.00	270,000.00	285,000.00	300,000.00	315,000.00	330,000.00	345,000.00	360,000.00	375,000.00	390,000.00	405,000.00	420,000.00	435,000.00	450,000.00	465,000.00	480,000.00	495,000.00	510,000.00	525,000.00	540,000.00	555,000.00	570,000.00	585,000.00	600,000.00	1,600,000.00	
Capital Expenses	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	50,000.00	
Operating Expenses - Total	245,000.00	260,000.00	275,000.00	290,000.00	305,000.00	320,000.00	335,000.00	350,000.00	365,000.00	380,000.00	395,000.00	410,000.00	425,000.00	440,000.00	455,000.00	470,000.00	485,000.00	500,000.00	515,000.00	530,000.00	545,000.00	560,000.00	575,000.00	590,000.00	605,000.00	1,650,000.00	
Operating Expenses - Total	245,000.00	260,000.00	275,000.00	290,000.00	305,000.00	320,000.00	335,000.00	350,000.00	365,000.00	380,000.00	395,000.00	410,000.00	425,000.00	440,000.00	455,000.00	470,000.00	485,000.00	500,000.00	515,000.00	530,000.00	545,000.00	560,000.00	575,000.00	590,000.00	605,000.00	1,650,000.00	
Operating Expenses - Total	245,000.00	260,000.00	275,000.00	290,000.00	305,000.00	320,000.00	335,000.00	350,000.00	365,000.00	380,000.00	395,000.00	410,000.00	425,000.00	440,000.00	455,000.00	470,000.00	485,000.00	500,000.00	515,000.00	530,000.00	545,000.00	560,000.00	575,000.00	590,000.00	605,000.00	1,650,000.00	
Operating Expenses - Total	245,000.00	260,000.00	275,000.00	290,000.00	305,000.00	320,000.00	335,000.00	350,000.00	365,000.00	380,000.00	395,000.00	410,000.00	425,000.00	440,000.00	455,000.00	470,000.00	485,000.00	500,000.00	515,000.00	530,000.00	545,000.00	560,000.00	575,000.00	590,000.00	605,000.00	1,650,000.00	
Operating Expenses - Total	245,000.00	260,000.00	275,000.00	290,000.00	305,000.00	320,000.00	335,000.00	350,000.00	365,000.00	380,000.00	395,000.00	410,000.00	425,000.00	440,000.00	455,000.00	470,000.00	485,000.00	500,000.00	515,000.00	530,000.00	545,000.00	560,000.00	575,000.00	590,000.00	605,000.00	1,650,000.00	
Operating Expenses - Total	245,000.00	260,000.00	275,000.00	290,000.00	305,000.00	320,000.00	335,000.00	350,000.00	365,000.00	380,000.00	395,000.00	410,000.00	425,000.00	440,000.00	455,000.00	470,000.00	485,000.00	500,000.00	515,000.00	530,000.00	545,000.00	560,000.00	575,000.00	590,000.00	605,000.00	1,650,000.00	
Operating Expenses - Total	245,000.00	260,000.00	275,000.00	290,000.00	305,000.00	320,000.00	335,000.00	350,000.00	365,000.00	380,000.00	395,000.00	410,000.00	425,000.00	440,000.00	455,000.00	470,000.00	485,000.00	500,000.00	515,000.00	530,000.00	545,000.00	560,000.00	575,000.00	590,000.00	605,000.00	1,650,000.00	
Operating Expenses - Total	245,000.00	260,000.00	275,000.00	290,000.00	305,000.00	320,000.00	335,000.00	350,000.00	365,000.00	380,000.00	395,000.00	410,000.00	425,000.00	440,000.00	455,000.00	470,000.00	485,000.00	500,000.00	515,000.00	530,000.00	545,000.00	560,000.00	575,000.00	590,000.00	605,000.00	1,650,000.00	
Operating Expenses - Total	245,000.00	260,000.00	275,000.00	290,000.00	305,000.00	320,000.00	335,000.00	350,000.00	365,000.00	380,000.00	395,000.00	410,000.00	425,000.00	440,000.00	455,000.00	470,000.00	485,000.00	500,000.00	515,000.00	530,000.00	545,000.00	560,000.00	575,000.00	590,000.00	605,000.00	1,650,000.00	
Operating Expenses - Total	245,000.00	260,000.00	275,000.00	290,000.00	305,000.00	320,000.00	335,000.00	350,000.00	365,000.00	380,000.00	395,000.00	410,000.00	425,000.00	440,000.00	455,000.00	470,000.00	485,000.00	500,000.00	515,000.00	530,000.00	545,000.00	560,000.00	575,000.00	590,000.00	605,000.00	1,650,000.00	
Operating Expenses - Total	245,000.00	260,000.00	275,000.00	290,000.00	305,000.00	320,000.00	335,000.00	350,000.00	365,000.00	380,000.00	395,000.00	410,000.00	425,000.00	440,000.00	455,000.00	470,000.00	485,000.00	500,000.00	515,000.00	530,000.00	545,000.00	560,000.00	575,000.00	590,000.00	605,000.00	1,650,000.00	
Operating Expenses - Total	245,000.00	260,000.00	275,000.00	290,000.00	305,000.00	320,000.00	335,000.00	350,000.00	365,000.00	380,000.00	395,000.00	410,000.00	425,000.00	440,000.00	455,000.00	470,000.00	485,000.00	500,000.00	515,000.00	530,000.00	545,000.00	560,000.00	575,000.00	590,000.00	605,000.00	1,650,000.00	
Operating Expenses - Total	245,000.00	260,000.00	275,000.00	290,000.00	305,000.00	320,000.00	335,000.00	350,000.00	365,000.00	380,000.00	395,000.00	410,000.00	425,000.00	440,000.00	455,000.00	470,000.00	485,000.00	500,000.00	515,000.00	530,000.00	545,000.00	560,000.00	575,000.00	590,000.00	605,000.00	1,650,000.00	
Operating Expenses - Total	245,000.00	260,000.00	275,000.00	290,000.00	305,000.00	320,000.00	335,000.00	350,000.00	365,000.00	380,000.00	395,000.00	410,000.00	425,000.00	440,000.00	455,000.00	470,000.00	485,000.00	500,000.00	515,000.00	530,000.00	545,000.00	560,000.00	575,000.00	590,000.00	605,000.00	1,650,000.00	
Operating Expenses - Total	245,000.00	260,000.00	275,000.00	290,000.00	305,000.00	320,000.00	335,000.00	350,000.00	365,000.00	380,000.00	395,000.00	410,000.00	425,000.00	440,000.00	455,000.00	470,000.00	485,000.00	500,000.00	515,000.00	530,000.00	545,000.00	560,000.00	575,000.00	590,000.00	605,000.00	1,650,000.00	
Operating Expenses - Total	245,000.00	260,000.00	275,000.00	290,000.00	305,000																						

**ANNUAL PROCUREMENT
FOR CALENDAR YEAR 2019**

MFO1: HIGHER EDUCATION SERVICES						
Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement		
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award
	MOOE					
	Travelling Expenses - Local	Various			January-December	
	Travelling Expenses - Foreign	Various			January-December	
	Training Expenses	Various			January-December	
	Scholarship Expenses	Various			January-December	
	Office Supplies Expenses	Various			January-December	
	ICT Supplies Expenses	Various			January-December	
	Medical, Dental and Laboratory Supplies Expenses	Various			January-December	
	Fuel, Oil and Lubricants Expenses	Various			January-December	
	Agricultural and Marine Supplies Expenses	Various			January-December	
	Machinery	Various			January-December	
	Office Equipment	Various			January-December	
	ICT Equipment	Various			January-December	
	Technical & Scientific Equipment	Various			January-December	
	Printing Equipment	Various			January-December	
	Medical Equipment	Various			January-December	
	Sports Equipment	Various			January-December	
	Instrumental Equipment	Various			January-December	
	Other Machinery & Equipment	Various			January-December	
	Semi-Expendable Expenses - Fur., Fix. & Books	Various			January-December	
	Other Supplies and Materials Expenses	Various			January-December	
	Water Expenses	Various			January-December	
	Electricity Expenses	Various			January-December	
	Postage and Deliveries	Various			January-December	
	Telephone Expenses - Landline	Various			January-December	
	Telephone Expenses - Mobile	Various			January-December	
	Internet Subscription Expenses	Various			January-December	
	Cable, Satellite, Telephone and Radio Expenses	Various			January-December	
	Membership, Dues and Contribution to Organizations	Various			January-December	

	Rewards/Incentives	Various		January-December
	Research, Exploration and Development Expenses	Various		January-December
	Survey Expenses	Various		January-December
	Representation Expenses	Various		January-December
	Transportation and Delivery expenses	Various		January-December
	Subscription Expenses	Various		January-December
	Security Seives	Various		January-December
	General Services	Various		January-December
	Labor and Wages	Various		January-December
	Other Professional Services	Various		January-December
	Repair and Maintenance-Land Improvements	Various		January-December
	Repair and Maintenance-School Buildings	Various		January-December
	Repair and Maintenance-Other Structures	Various		January-December
	Repairs and Maintenance-ICT Equipment	Various		January-December
	Repairs and Maintenance-Printing Equipment	Various		January-December
	Repairs and Maintenance-Machinery	Various		January-December
	Other Maintenance & Operating Expenses	Various		January-December
	Capital outlay			
	Office Equipment	Various		January-December
	Furniture and Fixtures	Various		January-December
	IT Equipment and Software	Various		January-December
	Library Books	Various		January-December
	Other Machinery and Equipment	Various		January-December
	Printing Equipment	Various		January-December
	Medical, Dental & Lab. Equipment	Various		January-December
	Sports Equipment	Various		January-December
	TOTAL			

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UREMENT PLAN
AR YEAR 2021

Activity	Source of funds	Estimated Budget			Remarks/ Description n of Program/A ctivity/Proj ect
Contract signing		Total	MOOE	CO	
	Direct Contracting	1,603,400.00	1,603,400.00		
	Direct Contracting	100,000.00	100,000.00		
	Direct Contracting	5,227,463.00	5,227,463.00		
	Direct Contracting	877,500.00	877,500.00		
	Bidding	5,310,245.79	5,310,245.79		
	Bidding	1,823,395.50	1,823,395.50		
	Bidding	845,760.50	845,760.50		
	Bidding	309,680.00	309,680.00		
	Bidding	99,500.00	99,500.00		
	Bidding	29,265.00	29,265.00		
	Bidding	1,688,948.00	1,688,948.00		
	Bidding	4,490,590.00	4,490,590.00		
	Bidding	281,570.00	281,570.00		
	Bidding	964,490.00	964,490.00		
	Bidding	153,900.00	153,900.00		
	Bidding	439,090.00	439,090.00		
	Bidding	35,000.00	35,000.00		
	Bidding	3,034,597.50	3,034,597.50		
	Bidding	1,788,643.33	1,788,643.33		
	Bidding	3,972,683.85	3,972,683.85		
	Bidding	116,620.00	116,620.00		
	Bidding	1,202,000.00	1,202,000.00		
	Bidding	2,400.00	2,400.00		
	Bidding	20,000.00	20,000.00		
	Bidding	2,117,600.00	2,117,600.00		
	Bidding	1,099,760.00	1,099,760.00		
	Bidding	103,600.00	103,600.00		
	Bidding	718,500.00	718,500.00		

	Bidding	231,800.00	231,800.00		
	Bidding	40,000.00	40,000.00		
	Bidding	230,000.00	230,000.00		
	Bidding	440,000.00	440,000.00		
	Bidding	25,000.00	25,000.00		
	Bidding	1,894,312.00	1,894,312.00		
	Bidding	1,079,700.00	1,079,700.00		
	Bidding	2,016,000.00	2,016,000.00		
	Direct Contracting	17,706,760.00	17,706,760.00		
	Direct Contracting	21,645,358.00	21,645,358.00		
	Bidding	490,000.00	490,000.00		
	Bidding	28,230,000.00	28,230,000.00		
	Bidding	639,255.00	639,255.00		
	Bidding	100,000.00	100,000.00		
	Bidding	200,000.00	200,000.00		
	Bidding	150,000.00	150,000.00		
	Bidding	80,500.00	80,500.00		
	Bidding	1,677,000.00		1,677,000.00	
	Bidding	616,300.00		616,300.00	
	Bidding	3,355,500.00		3,355,500.00	
	Bidding	690,000.00		690,000.00	
	Bidding	2,902,500.00		2,902,500.00	
	Bidding	470,000.00		470,000.00	
	Bidding	145,500.00		145,500.00	
	Bidding	196,480.00		196,480.00	
		123,708,167.47	113,654,887.47	10,053,280.00	