APPROVED BUDGET OF CONTRACT

Project Title

: REHABILITATION OF CAS BUILDING

Location

: RSU, MAIN Campus

Duration

:210 CD

tem No.	Description	Quantity	Unit
1	Clearing, Layout, Excavation, Backfilling and Demolition Works and Hauling of Debris		
	-with termite poisoning	1	lot
	Note: Bldg permit and Demolition permit will be secured by the contractor		
	prior to construction		
2	Structural Concrete Works		
	-used type 1 portland cement	1	lot
	Masonry and Plastering works		
3	-use 6" CHB for ground flooring walls	1	lot
	-4" for second floor walls	-	
	Roof Framing/Tinsmithry Works use: 0.56 mm thick Corrugated green G. I.		
4	Sheet		
	- 1/2 x 12 x 12 Hardiflex Facia	1	lot
	- with colored green G.I. Ridged Roll and gutter		
	- with 3" PVC orange pipe downspout		
5	Plumbing Works	1	lot
	-with water closet and lavatory with faucet with complete accessories	1	iot
	- use 6" CHB for septic tank		
6	Windows with Installation	1	lot
7	Doors		
	- with 2.10 m x 1.6 m analoc framed sliding door between faculty office	1	lot
	and dean's office		
8	CR Tile Works		
	-30 cm x 30cm glazed tiles	220.50	
	light-green for walls and lavaratory conter and wall	229.50	sq.m
	- 30cm x 30cm unglazed		
_	tiles(green) for wall	4	1-4
9	Railing Works	1	lot
10	Form Works and Scaffolding Works	1	lot
11	Electrical Works		
	- use LED bulb	1	lot
	- with orbit fan		
	- with split type air conditioning unit (inverter type 1 hp)		
12	Ceiling Works	924	sq.m
	- use 1/4 Hardiflex board for ceiling and metal framing for ceiling joist		
13	Painting Works	1	lot
14	Water Connection from Multi-Purpose Bldg. Overhead tank to CAS Bldg.	1	lot
	water Line Connection		
15	Fire Alarm System (smoke detector with complete accessories and control	18	sets
	panel with installation)		
16	Stainless Metal Plates for College of Arts and Sciences	24	pcs
17	Fire Extinguisher with Stand/Holder with Installation	10(20lbs) 8(10lbs)	sets
18	Emergency Light with Installation	17	sets
	-use twin head rechargeable emergency lamp	11	2612
19	Tile Works for Faculty and Deans Office	110	
	-use 60cm x 60 cm floor tiles (white)	119	sq.m

The Approved Budget for the contract is TWELVE MILLION EIGHT HUNDRED TWELVE THOUSAND FIVE HUNDRED PESOS(Php 12,812,500).

certified as to Allotment of:

Budget Officer

ahahaz VBpm

Approved By:

Merian P Catajay-Mani, €d.D.,CESE

SUC President II