

ROMBLON STATE UNIVERSITY
Odiongan, Romblon
CY 2017 ANNUAL PROCUREMENT PLAN

CODE(ARF)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget(Php)		Remarks	
				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	of Fund	TOTAL	MOOE	CO	(Brief Description of Program/Project)
A. SUPPLIES AND MATERIALS												
A.ia.1.a	Office Supplies100,000.00											
	Office Supplies	Main Campus	PB	April 17, /2017	May 8, 2017	May 12, 2017	May 13, 2017	163		55,532		Common use office supplies such as coupon bond, folders, fasteners, ballpens/signpens, ring binding materials, and etc.
		Rombion Campus	PB	April 17, /2017	May 8, 2017	May 12, 2017	May 13, 2017	163		17,178		
		San Fernando Campus	PB	April 17, /2017	May 8, 2017	May 12, 2017	May 13, 2017	163		12,867		
		Calidlocan Campus	PB	April 17, /2017	May 8, 2017	May 12, 2017	May 13, 2017	163		11,248		
		Santa Fe Campus	PB	April 17, /2017	May 8, 2017	May 12, 2017	May 13, 2017	163		3,174		
A.ia.1.a	Fuel, Oil & Lubricants Expenses150,000.00											
	Fuel, Oil & Lubricants Expenses	Main Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	163		45,000.00		The fund will be used to procure Diesel, Gasoline, Oil, Coolant, Break fluid, freon, ATF and etc for Main campus and Rombion, San Fernando, Calidlocan and Sta. Fe Campuses for Service Vehicles.
		Rombion Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	163		30,000.00		
		San Fernando Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	163		30,000.00		
		Calidlocan Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	163		25,000.00		
		Santa Fe Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	163		20,000.00		
A.ia.1.a	Agricultural & Marine Supplies Expenses250,000.00											
	Agricultural & Marine Supplies Expenses	Santa Fe Campus	PB	May 30, /2017	June 19, 2017	June 23, 2017	June 26, 2017	163		134,694.40		Funds will be used to purchase Agricultural & Marine Supplies such as Fertilizers, Herbicides, Insecticides, Animal Feeds & Aqua-feeds.
		San Agustín Campus	PB	May 30, /2017	June 19, 2017	June 23, 2017	June 26, 2017	163		37,171.40		
		San Andres Campus	PB	May 30, /2017	June 19, 2017	June 23, 2017	June 26, 2017	163		31,784.40		
		Santa Maria Campus	PB	May 30, /2017	June 19, 2017	June 23, 2017	June 26, 2017	163		28,257.40		
		Calatrava Campus	PB	May 30, /2017	June 19, 2017	June 23, 2017	June 26, 2017	163		18,102.40		
	Sub-Total									600,000.00		

												Sub total forwarded		600,000.00			
B. UTILITIES																	
A.i.a.1.a	Water Expenses (Water Connection)	University	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				163		50,000.00		Water Supply/ Consumption of IGPs					
A.i.a.1.a	Electricity (Electric power)	University	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				163		100,000.00		Power Supply/ Consumption of IGPs					
C. ADVERTISING																	
A.i.a.1.a	Advertising Expenses (advertising/promotional services)	University	PB	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				163		50,000.00		Publication of Invitation to bid and other promotional activities of IGPs					
D. TRANSPORTATION																	
A.i.a.1.a	Transportation & Delivery Expenses	University	PB	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				163		50,000.00		Transportation/ Delivery expenses of IGPs					
E. RENT																	
A.i.a.1.a	Rent Equipment	University	PB	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				163		150,000.00		Budget is allotted to rent equipment for Production, IGP, and Special Projects in the Main Campus & RSU-Agudlos, San Andres, Romblon.					
F. PROFESSIONAL SERVICES																	
A.i.a.1.a	Labor and Wages	University	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				163		800,000.00		Salaries and Wages of Job Orders, assigned IGPs					
A.i.a.1.a	Cost of Sales									3,500,000.00							
	• Cost of Sales	Main Campus	PB	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				163		3,500,000.00		Budget will be used for Food Processing to procure the food and food items used in catering service, Institute of Info. Tech. One-Stop Shop the cost of merchandise for sale in, Business Center for the purchase of cost of school uniform ,ID Lace for sale and other merchandise offered for sale.					
G. REPAIR AND MAINTENANCE																	
A.i.a.1.a	Repair and Maintenance- School Buildings	University	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	163		300,000.00		Minor repair and maintenance of school buildings such as roofs, ceilings, comfort rooms, doors, windows and paintings.					
A.i.a.1.a	Repair and Maintenance (ICT Equipment)	IIT/Auxiliary	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	163		100,000.00		Minor repairs of ICT equipment such as cost of replacement parts, keyboards, monitors, etc.					
								Total	5,600,000.00								

