	800,000.00		otal	Sub-Total							
	18,102.40		163	June 26, 2017	June 23, 2017	June 19, 2017	May 30, /2017	PB	Calatrava Campus		
	28,257.40		163	June 26, 2017	June 23, 2017	June 19, 2017	May 30, /2017	PB	Santa Maria Campus	Parenava	
Supplies such as Fertilizers, Herbecides, Insecticides, Animal Feeds & Aqua-feeds.	31,784.40		163	June 26, 2017	June 23, 2017	June 19, 2017	May 30, /2017	PB	San Andres Campus	Marine Supplies	
Funds will be used to purchase Agricultural & Marine	37,171.40		163	June 26, 2017	June 23, 2017	June 19, 2017	May 30, /2017	PB	San Agustin Campus	Acricultural &	
	134,684.40		163	June 26, 2017	June 23, 2017	June 19, 2017	May 30, /2017	PB	Santa Fe Campus		
	250,000.00								Agricultural & Marine Supplies Expenses	Agricultural & Marin	A.i.a.1.a
	20,000.00		To3	June 13, 2017	June 9, 2017	June 5, 2017	May 15, 2017	PB	Santa Fe Campus		
			5	duling 10, 2017	Oui 16 0, 40 17	Julie 0, 2017	May 15, 2017	78	Cajidiocan Campus		
for Service Vehicles.	25 000 00		183	lune 13 2017	0 2017	F 3047	25.00.25	3		Expenses	
Coolant, Break fluid, freon, ATF and etc for Main campus and Romblon, San Fernando, Cajidiocan and Sta. Fe Campuses	30,000.00		163	June 13, 2017	June 9, 2017	June 5, 2017	May 15, 2017	PB	San Fernando Campus	Fuel, Oil & Lubricants	
The fund will be used to procure Diesel, Gasoline, Oil,	30,000.00		163	June 13, 2017	June 9, 2017	June 5, 2017	May 15, 2017	РВ	Rombion Campus		
	45,000.00		163	June 13, 2017	June 9, 2017	June 5, 2017	May 15, 2017	PB	Main Campus		
	150,000.00								ts Expenses	Fuel, Oil & Lubricants Expenses	A.i.a. 1.a
	3,174		163	May 13, 2017	May 12, 2017	May 8, 2017	April 17,/2017	PB	Santa Fe Campus		
	11,248		163	May 13, 2017	May 12, 2017	May 8, 2017	April 17,/2017	PB	Cajidiocan Campus		
fasterners, ballpens/signpens, ring binding materials, and etc.	12,867		163	May 13, 2017	May 12, 2017	May 8, 2017	April 17,/2017	PB ·	San Fernando Campus	Office Supplies	
The second secon	17,178		163	May 13, 2017	May 12, 2017	May 8, 2017	April 17,/2017	PB	Rombion Campus		
	55,532		163	May 13, 2017	May 12, 2017	May 8, 2017	April 17,/2017	PB	Main Campus		
	100,000.00									Office Supplies	A.i.a.1.a
										A. SUPPLIES AND MATERIALS	A. SUPPLIES
(Brief Description of Program/Project)	MOOE	TOTAL		Contract Signing	Notice of Award	Sub / Open of Bids	Ads/Post of IB/REI	Procure	PMO/End-User	Program/Project	CODE(APP)
Remarks	Estimated Budget(Php)		Source			Schedule for Each Procurement Activity	Schedule for Each I	CONTRACTOR OF		Procurement	
	CONTROL OF THE PROPERTY OF THE	ENT PLAN	PROCUREMENT PLAN	CY 2017 ANNUAL PR	CY 201						
			Rombion	Odiongan, Rombion							
		SITY	TE UNIVER	ROMBLON STATE UNIVERSITY	RC						

							Sub total forwarded	Hon		600 000 00		
B. UTILITIES												
A.i.a.1.a	Water Expenses (Water Connection)	University	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	ured pursuant to S Dec. 6, 2006	Section 50 of the IRR o	f RA 9184 and GPPB	163		50,000.00	W	Water Supply/ Consumption of IGPs
A.i.a.1.a	Electricity (Electric power)	University	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	ured pursuant to S Dec. 6, 2006	Section 50 of the IRR of	f RA 9184 and GPPB	163		100,000.00	Po	Power Supply/ Consumption of IGPs
C. ADVERTISING	SING											
A.i.a.1.a	Advertising Expenses (advertising/promotio	University	PB	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	ured pursuant to S Dec. 6, 2006	section 50 of the IRR o	f RA 9184 and GPPB	163		50,000.00	P ₁	Publication of invitation to bid and other promotional activities of IGPs
D. TRANSPORTATION	RTATION											
A.i.a.1.a	Transportation & Delivery Expenses	University	РВ	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	ured pursuant to S Dec. 6, 2006	section 50 of the IRR o	f RA 9184 and GPPB	163		50,000.00	Tn	Transportation/ Delivery expenses of IGPs
E. RENT					į.							
A.i.a.1.a	Rent Equipment	University	PB	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	ured pursuant to S Dec. 6, 2006	section 50 of the IRR o	f RA 9184 and GPPB	163		150,000.00	Sp Ar	Budget is alloled to rent equipment for Production, IGP, and Special Projects in the Main Campus & RSU-Agpudlos, San Andres, Romblon.
F. PROFESS	F. PROFESSIONAL SERVICES											
A.i.a.1.a	Labor and Wages	University	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	ured pursuant to S	Section 50 of the IRR o	f RA 9184 and GPPB	163		800,000.00	S	Salaries and Wages of Job Orders, assigned IGPs
A.i.a.1.a	Cost of Sales									3,500,000.00		
•	Cost of Sales	Main Campus	В	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	cured pursuant to teso. No. 019-200	ocured pursuant to Section 50 of the IRR Reso. No. 019-2006 dated Dec. 6, 2006	of RA 9184 and GPPB	163		3,500,000.00		Buget will be used for Food Processing to procure the food and food items used in catering service, Institute of Info. Tech. One-Stop Shop the cost of merchandise for sale in, Business Center for the purchase of cost of school uniform, ID Lace for sale and other merchandise offered for sale.
G. REPAIR A	G. REPAIR AND MAINTENANCE											
A.i.a.1.a	Repair and Maintenance- School Buildings	University	PB	May 2, 2017 May	May 22, 2017	May 29, 2017	May 30, 2017	163		300,000.00	Mi	Minor repair and maintenance of school buildings such as roofs, ceilings, comfort rooms, doors, windows and paintings.
A.i.a.1.a	Repair and Maintenance (ICT Equipment)	IIT/Auxillary	PB	May 2, 2017 May	May 22, 2017	May 29, 2017	May 30, 2017	163		100,000.00	ра	Minor repairs of ICT equipment such as cost of replacement parts, keyboards, monitors, etc.
								Total	5,600,000.00			

	the street interpretation from the street of	policies en la comitación de la comitación		-								
	2,150,000.00	5,600,000.00	7,750,000.00	Total								
400,000.00 Budget allocated will be used to purchase freezers, refrigerators & air conditioning systems	400,000.00 E			163	November 15, 2017	November 14, 2017	November 6, 2017	October 16, 2017	PB	Main Campus (CAFF)	Other Machinery & Equipment	A.i.a.1.a
500,000.00 Budget will be used for the purchase of the photocopying machines, computers & printers and RESO machines.	500,000.00			163	September 6, 2017	September 5, 2017	August 29, 2017	August 7, 2017	PB	Main Campus	Printing Equipment	A.i.a.1.a
Funds will be used to repair the marine & fishery equipment such as pump boat, various fishnets, search lights, hooks, and etc.	150,000.00 F			163	November 15, 2017	November 14, 2017	November 6, 2017	October 16, 2017	PB	Main Campus (CAFF)	Marine & Fishery Equipment	A.i.a.1.a
150,000.00 Budget allocated will be used to procure Tequipment	150,000.00 E			163	September 6, 2017	September 5, 2017	August 29, 2017	August 7, 2017	PB	Manin Campus (IIT)	Information & Communicatioon Technology Equipment	A.i.a.1.a
200,000.00 Budget allocated will be used to procure aircon, photocopying machines, LED TV, etc.	200,000.00			163	September 6, 2017	September 5, 2017	August 29, 2017	August 7, 2017	PB	Main Campus (CAFF)	Office Equipment	A.i.a.1.a
250,000.00 Budget will be used for the major repair of Backhoe Loader, Hand Tractor, Thresher etc.	250,000.00			163	November 15, 2017	November 14, 2017	November 6, 20107	October 16, 2017	PB	Main Campus (CAFF)	Machinery	A.i.a.1.a
500,000.00 Major Repair/Rehabilitation of the School buildings such as roofs, ceilings, comfort rooms, doors, floors & windows	500,000.00			163	September 6, 2017	September 5, 2017	August 29, 2017	August 7, 2017	PB	Main Campus (CAFF)	School Buildings Hostels & Dormitories	A.i.a.11.a
											UTLAY	H.CAPITAL OUTLAY
		5,600,000.00		rded	Sub-total forwarded							
	co	MOOE										

Prepared by:

EMELYN R. VILL SNUEVA, Ph.D.
Head Secretariat, BAC

RECOMMENDING APPROVAL; MARIO A. FETALVER, JR. Ph.D. Chairperson, BAC

APPROVED:

() Disapproved () Approved

Take note:

101 BUILT-IN APPROPRIATIONS

164 INCOME FROM TUTTION FEES, FIDUCIARY FEES AND NON-FIDUCIARY FEES

163 INCOME FROM REVOLVING FUND

ARNULFO F. DE LUNA Ph, D. SUC President II