

ROMBLON STATE UNIVERSITY
Odiongan, Romblon
ANNUAL PROCUREMENT PLAN CY 2017

| CODE (FAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget (Php) | | MOOE | CO | Remarks |
|---------------------------|---|--|---------------------|--|------------------|-----------------|------------------|----------------|------------------------|--|--------------|----|--|
| | | | | Advs/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | | | | (Brief Description of Program/Project) |
| A. SUPPLIES AND MATERIALS | | | | | | | | | | | | | |
| A.1.a.1.a | Office Supplies | Unit/Colleges/Campuses | PB | 08-May-17 | 29-May-17 | 02-Jun-17 | 05-Jun-17 | 101 | | | 1,675,000.00 | | Common use of office supplies such as coupon bond, folders, fasteners, ballpens/signpens, ring binding materials, and etc. |
| A.1.a.1.a | Accountable Forms Expenses | Admin | PB | 08-May-17 | 29-May-17 | 02-Jun-17 | 05-Jun-17 | 101 | | | 300,000.00 | | Official receipts to be procured for the National Printing Office |
| A.1.a.1.a | Medical, Dental & Laboratory Supplies | Health Services Unit | PB | 15-May-17 | 29-May-17 | 02-Jun-17 | 05-Jun-17 | 101 | | | 169,000.00 | | Medical/ Dental Supplies: Anesthetic lidocaine, antibiotics, cold tablets, pain reliever, surgical gloves, masks, syringes, blood pressure apparatus, sphygmomanometer, betadine,cottons, etc. |
| A.1.a.1.a | Fuel, Oil & Lubricants Expenses | HE Services, AE Services, Extension Services | PB | 15-May-17 | 29-May-17 | 02-Jun-17 | 05-Jun-17 | 101 | | | 1,012,000.00 | | The fund will be used to procure Diesel, Gasoline, Oil, Coolant, Break fluid, freon, ATF , etc. |
| A.1.a.1.a | Agricultural & Marine Supplies Expenses | Health Services, Extension Services | PB | 30-May-17 | 19-Jun-17 | 23-Jun-17 | 26-Jun-17 | 101 | | | 600,000.00 | | Funds will be used to purchase Agricultural & Marine Supplies such as Fertilizers, Herbicides, Insecticides, Animal Feeds & Aqua-feeds |
| A.1.a.1.a | Textbooks & Instructional Materials Expenses | Higher Education | PB | 30-May-17 | 19-Jun-17 | 23-Jun-17 | 26-Jun-17 | 101 | | | 250,000.00 | | Instructional materials used by faculty members. |
| A.1.a.1.a | Semi Expendable Machinery & Equipment Expenses (Machinery) | HE Services | PB | 30-May-17 | 19-Jun-17 | 23-Jun-17 | 26-Jun-17 | 101 | | | 50,000.00 | | Machine & Equipment not classified under any of the specific equipment accounts costing P15,000.00 and below. |
| A.1.a.1.a | Semi Expendable Machinery & Equipment Expenses (Office Equipment) | HE Services, AE Services,Extension Services, | PB | 30-May-17 | 19-Jun-17 | 23-Jun-17 | 26-Jun-17 | 101 | | | 175,000.00 | | Funds are allocated to procure semi-expendable machinmeries & equipment such as Steel Filing Cabinets, Fax Machines, etc. costing P15,000.00 and below. |
| A.1.a.1.a | Semi Expendable Machinery & Equipment Expenses (ICT Equipment) | HE Services, AE Services, Extension Services | PB | 30-May-17 | 19-Jun-17 | 23-Jun-17 | 26-Jun-17 | 101 | | | 181,000.00 | | Minor repairs of ICT equipment such as cost of replacement parts, keyboards, monitors, etc. |
| A.1.a.1.a | Semi Expendable Machinery & Equipment Expenses (Agriculture & Forestry Equipment) | Higher Education Services | PB | 30-May-17 | 19-Jun-17 | 23-Jun-17 | 26-Jun-17 | 101 | | | 150,000.00 | | Minor repairs of Agricultural & Forestry Equipment such as tractors, harvester, etc. |
| A.1.a.1.a | Semi Expendable Machinery & Equipment Expenses (Marine & Fishery Equipment) | School of Fisheries & Tech | PB | 30-May-17 | 19-Jun-17 | 23-Jun-17 | 26-Jun-17 | 101 | | | 150,000.00 | | Minor repairs of Marine & Fishery Equipment such as fishing nets and gears. |
| A.1.a.1.a | Semi Expendable Machinery & Equipment Expenses (Communication Equipment) | Higher Education Services | PB | 30-May-17 | 19-Jun-17 | 23-Jun-17 | 26-Jun-17 | 101 | | | 100,000.00 | | Funds will be used to purchase (mobile, landline phones, portable radio transceiver and etc. as communication equipment costing P15,000.00 and below. |
| A.1.a.1.a | Semi Expendable Machinery & Equipment Expenses (Printing Equipment) | Extension Services, Advance Education Services | PB | 30-May-17 | 19-Jun-17 | 23-Jun-17 | 26-Jun-17 | 101 | | | 242,000.00 | | Printers & other printing equipment costing P15,000.00 and below. |
| A.1.a.1.a | Semi Expendable Machinery & Equipment Expenses (Other Machinery Equipment) | Higher Education Services | PB | 30-May-17 | 19-Jun-17 | 23-Jun-17 | 26-Jun-17 | 101 | | | 50,000.00 | | Allocated fund will be used to procure Semi-Expendable Machinery & Equipment Expenses (Furniture & Fixtures) costing P15,000.00 and below. |
| A.1.a.1.a | Semi Expendable Machinery & Equipment Expenses (Furniture & Fixtures) | HE Services | PB | 30-May-17 | 19-Jun-17 | 23-Jun-17 | 26-Jun-17 | 101 | | | 100,000.00 | | Allocated fund will be used to procureSemi-Expendable Machinery & Equipment Expenses (Furniture & Fixtures) |
| A.1.a.1.a | Other Supplies & Materials Expenses | HE Services, AE Services,Extension Services, | PB | 30-May-17 | 19-Jun-17 | 23-Jun-17 | 26-Jun-17 | 101 | | | 902,000.00 | | Cleaning Supplies, Soap, Detergents, etc. |
| Sub-Total | | | | | | | | | 6,106,000.00 | | | | |

