		6,106,000.00	otal	Sub-Total							
Cleaning Supplies, Soap, Detergents, etc.	902,000.00		101	26-Jun-17	23-Jun-17	19-Jun-17	30-May-17	PB	HE Services, AE Services Extension Services,	Other Supplies & Materials Expenses	A.i.a.1.a
Allocated fund will be used to procureSemi-Expendable Machinery & Equipment Expenses (Furniture & Fixtures)	100,000.00		101	26-Jun-17	23-Jun-17	19-Jun-17	30-May-17	PB	HE Services	Semi Expendable Machinery & Equipment Expenses (Furniture & Fixtures)	A.i.a.1.a
Allocated fund will be used to procure Semi-Expendable Machinery & Equipment Expenses (Furniture & Fixtures) costing P15,000.00 and below.	50,000.00		101	26-Jun-17	23-Jun-17	19-Jun-17	30-May-17	PB	Higher Education Services	Semi Expendable Machinery & Equipment Expenses (Other Machniery Equipment)	A.i.a.1.a
Printers & other printing equipment costing P15,000.00 and below.	242,000.00		101	26-Jun-17	23-Jun-17	19-Jun-17	30-May-17	PB	Extension Services, Advance Education Services	Semi Expendable Machinery & Equipment Expenses (Printing Equipment)	Ai.a.1.a
Funds will be used to purchase (mobile, landline phones, portable radio transciever and etc. as communication equipment costing P15,000.00 and below.	100,000.00		101	26-Jun-17	23-Jun-17	19-Jun-17	30-May-17	PB	Higher Education Services	Semi Expendable Machinery & Equipment Expenses (Communication Equipment)	Ai.a.1.a
Minor repairs of Marine & Fishery Equipment such as fishing nets and gears.	150,000.00		101	26-Jun-17	23-Jun-17	19-Jun-17	30-May-17	PB	School of Fisheries & Tech.	Semi Expendable Machinery & Equipment Expenses (Marine & Fishery Equipment)	A.i.a.1.a
Miror repairs of Agricultural & Forestry Equipment such as tractors, harvester, etc.	150,000.00		. 101	26-Jun-17	23-Jun-17	19-Jun-17	30-May-17	PB	Higher Education Services	Semi Expendable Machinery & Equipment Expenses (Agriculture & Forestry Equipment)	A.i.a.1.a
Minor repairs of ICT equipment such as cost of replacement paris, keyboards, monitors, etc.	181,000.00		101	26-Jun-17	23-Jun-17	19-Jun-17	30-May-17	PB	HE Services, AE Services, Extension Services	Semi Expendable Machinery & Equipment Expenses (ICT Equiptment)	A.i.a.1.a
Funds are allocated to procure semi-expendable machinmentes & equipment sluch as Steel Filing Cabinets, Fax Machines, etc. costing PhP15,000.00 and below.	175,000.00		101	26-Jun-17	23-Jun-17	19-Jun-17	30-May-17	PB	HE Services, AE ServicesExtension Services,	Semi Expendable Machinery & Equipment Expenses (Office Equipment)	A.i.a.1.a
Machine & Equipment not classified under any of the specific equipment accounts costing P15,000,00 and below.	50,000.00		101	26-Jun-17	23-Jun-17	19-Jun-17	30-May-17	PB	HE Services	Semi Expendable Machinery & Equipment Expenses (Machinery)	A.i.a. 1.a
instructional materials used by faculty members.	250,000.00		101	26-Jun-17	23-Jun-17	19-Jun-17	30-May-17	PB	Higher Education	Textbooks & Instructional Materials Expenses	Aia1a
Funds will be used to purchase Agricultural & Marine Supplies such as Fertilizers, Herbecides, Insecticioides, Animal Feeds & Aqua-feeds	600,000.00		101	26-Jun-17	23-Jun-17	19-Jun-17	30-May-17	PB	Health Services, Extension Services	Agriouttural & Marine Supplies Expenses	A.i.a. 1.a
The fund will be used to procure Diesel, Gasoline, Oll, Coolant, Break fluid, freon, ATF, etc.	1,012,000.00		101	05-Jun-17	02-Jun-17	29-May-17	15-May-17	PB	HE Services, AE Services, Extension Services	Fuel, Oil & Lubricants Expenses	A.i.a.1.a
Medical/ Dental Supplies. Anesthetic lidocane, antibiotics, cool tablets, pain reliever, surgical globes, masks, syringes, blood pressure apparatus, sphygmomanometer, beladine, cottons, etc.	169,000.00		101	05-Jun-17	02-Jun-17	29-May-17	15-May-17	PB	Health Services Unit	Medical, Dental & Laboratory Supplies	A
Official receipts to be procured for the National Printing Office	300,000.00		101	05-Jun-17	02-Jun-17	29-May-17	08-May-17	PB	Admin	Accountable Forms Expenses	A.i.a.1.a
Common use of office supplies such as coupon bond, folders, fasterners, ballpens/signpens, ring binding materials, and etc.	1,675,000.00		101	05-Jun-17	02-Jun-17	29-May-17	08-May-17	PB	Unit/Colleges/Campuses	Office Supplies	A.la.1.a
(bile) Description of Programieroject)	mode.) otal		1 1000	and the second					S AND MATERIALS	A. SUPPLIES
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101 BUILT-IN APPROPRIATIONS INCOME FROM TUITION FEES, FIDUCIARY FEES AND NON- 164 EIDLICIARY FEES										Head Secretariat, BAC	
	() Approved	Q								pared by: EMELYN R. VILLANUEVA, Ph. D.	Prepared by: EMELY
	18,182,000.00	104,131,000.00	Total								
			101	05-Jun-17	02-Jun-17	29-May-17	08-May-17	PB	RSU-Cajidiocan Campus	Main-Construction of 2-Storey RSU Cajidiocan Campus Academic Building	•
			101	21-Feb-17	20-Feb-17	13-Feb-17	24-Jan-17	PB	Science Laboratory High S	Main-Construction of 2-Storey High School Building	•
									air of School Buildings	Constructrion/Rehabilitation/Repair of School Buildings	
			101	June 27, 2017	June 26, 2017	June 22, 2017	June 3, 2017	PB	Sports Dev. Office	Acquisition of Sports Equipment	A.i.a.1.a
			101	June 27, 2017	June 26, 2017	June 22, 2017	June 3, 2017	PB	Main Campus	Construction and/or Rehabilitation of Multii-Purpose Building	A.i.a.1.a
			101	June 27, 2017	June 26, 2017	June 22, 2017	June 3, 2017	PB	Coll/Inst/Campuses	Acquisition of Equipment	A.i.a.1.a
3,000,000.00 Repair and Improvement			101	June 27, 2017	June 26, 2017	June 22, 2017	June 3, 2017	PB	University/Campuses		A.i.a.1.a
29,949,000.00			101	June 27, 2017	June 26, 2017	June 22, 2017	June 3, 2017	PB	CET- Main	Construction of 2-Storey College of Engineering & Technology Building Phase 1	A.i.a.1.a
35,000,000.00 Construction of 3-Storey Administration Building			101	June 27, 2017	June 26, 2017	June 22, 2017	June 3, 2017	PB	Admin/Main Campus	Construction of 3-Storey Administration Building	A.i.a.1.a
69,949,000.00										Construction, Rehabilitation, Aquisition	
										J. CAPITAL OUTLAY	, CAPITA
	152,000.00		101	e IRR of RA 9184	ant to sec. 50 of th Dec. 6, 2006	be procured pursua to. 019-2006 dated	Not applicable. To be procured pursuant to sec. 50 of the IRR of and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	180	University	& Delivery	i.a.1.a
										TRANSPORTATION	I. TRANSF
	100,000.00		101	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Auxillary	ance-Semi e & Fixtures	A.i.a.1.a
	50,000.00		101	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Auxillary	Repair and Maintenance Semi Expendable Mach. & Equip. Exp. / Printing Equiptment	A.i.a.1.a
	50,000.00		101	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Auxillary	Repair and Maintenance Semi- Expendable Mach. & Equip-Office / Equipment	A.i.a.1.a
	396,000.00		101	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Auxillary	Repair and Maintenance-Furniture & Fixtures	A.i.a.1.a
	629,000.00		101	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	РВ	Motorpool	Repair and Maintenance- Transportation Equiptment	A.i.a.1.a
	150,000.00		101	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Auxillary	Repair and Maintenance-Technical & Scientific Equipments	A.i.a.1.a
		00.000,000,00	warded	Sub-total forwarded						4	

ARNULFOF DE LUNA, Ph. D.

Prof. MARIO A. FETALVER, JR, Ph. D. Chairperson, BAC

Approved by: