

ROMBLON STATE UNIVERSITY
Odiongan, Romblon
ANNUAL PROCUREMENT PLAN CY 2018

CODE (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Total	Estimated Budget/Php		Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO	
A. SUPPLIES AND MATERIALS												
Office Supplies												
Ala1a		Main Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		1,087,000.00		
		Romblon Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		525,752.00		
		San Fernando Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		162,636.00		
		Calicutan Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		121,822.00		
		San Andres Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		106,486.00		
		Santa Fe Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		38,569.00		
		San Agustin Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		30,054.00		
		San Agustin Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		55,181.00		
		Santa Maria Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		38,585.00		
		Calicutan Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		15,912.00		
ICT Office Supplies												
Ala1a		Main Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		1,280,000.00		
		Romblon Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		624,030		
		San Fernando Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		187,537		
		Calicutan Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		129,404		
		San Andres Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		120,208		
		Santa Fe Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		36,128		
		San Agustin Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		35,717		
		San Agustin Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		73,552		
		Santa Maria Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		45,324		
		Calicutan Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		27,999		
Accountable Forms Expense												
Ala1a		University	OC	Not applicable. To be procured pursuant to sec. 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 5, 2006				154		150,000.00		
Medical, Dental & Laboratory Supplies												
Ala1a		Main Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		800,000.00		
		Romblon Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		390,018.60		
		San Fernando Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		117,210.85		
		Calicutan Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		80,877.54		
		San Andres Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		75,119.90		
		San Andres Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		22,580.02		
		Santa Fe Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		22,323.43		
		San Agustin Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		46,032.46		
		San Agustin Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		28,327.67		
		Santa Maria Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		17,499.52		
Fuel, Oil & Lubricants Expenses												
Ala1a		Main Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		670,000.00		
		Romblon Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		345,809.640		
		San Fernando Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		117,332.64		
		Calicutan Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		86,903.64		
		Santa Fe Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		82,086.64		
		Santa Fe Campus	PB	March 5, 2018	April 2, 2018	April 6, 2018	April 10, 2018	154		37,867.44		
Sub-total										3,987,000.00		
The fund will be used to procure Diesel, Gasoline, Oil, Coolant, Break fluid, Freon, ATF and etc for Main campus and Romblon, San Fernando, Calicutan and Sta. Fe Campuses for Service Vehicles.												

										Sub-total forwarded	5,537,000.00		
A1.a.1.a Semi-Expendable Machinery & Equipment (Communication Equipment)													
•	Main Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	250,000.00					
•	Romblon	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	120,938.00					
•	Semi-Expendable	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	37,405.00					
•	Machinery & Equipment	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	28,018.00					
•	Calidocan	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	24,451.00					
•	San Andres	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	6,571.00					
•	Santa Fe Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	6,912.00					
•	San Agustin	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	12,230.00					
•	Santa Maria	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	8,875.00					
•	Calatrava Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	4,580.00					
								250,000.00					
A1.a.1.a Semi-Expendable Machinery and Equipment Expenses, Police & Security Equipment													
•	Main Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	120,938.00					
•	Romblon Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	37,405.00					
•	San Fernando	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	28,018.00					
•	Calidocan	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	24,451.00					
•	San Andres	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	6,571.00					
•	Santa Fe Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	6,912.00					
•	San Agustin	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	12,230.00					
•	Santa Maria	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	8,875.00					
•	Calatrava Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	4,580.00					
								250,000.00					
A1.a.1.a Semi-Expendable Machinery & Equipment (Medical Equipment)													
•	Main Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	120,938.00					
•	Romblon Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	37,405.00					
•	San Fernando	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	28,018.00					
•	Calidocan	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	24,451.00					
•	San Andres	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	6,571.00					
•	Santa Fe Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	6,912.00					
•	San Agustin	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	12,230.00					
•	Santa Maria	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	8,875.00					
•	Calatrava Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	4,580.00					
								250,000.00					
A1.a.1.a Semi-Expendable Machinery & Equipment Expenses (Printing Equipment)													
•	Main Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	120,938.00					
•	Romblon	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	37,405.00					
•	San Fernando	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	28,018.00					
•	Calidocan	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	24,451.00					
•	San Andres	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	6,571.00					
•	Santa Fe Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	6,912.00					
•	San Agustin	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	12,230.00					
•	Santa Maria	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	8,875.00					
•	Calatrava Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	4,580.00					
								330,000.00					
A1.a.1.a Semi-Expendable Machinery & Equipment Expenses (Printing Equipment)													
•	Semi-Expendable	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	12,321.87					
•	Machinery & Equipment	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	12,321.87					
•	San Agustin	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	19,113.87					
•	Santa Maria	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	15,086.87					
•	Calatrava Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164	9,932.87					
								6,617,000.00					

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Medical equipment costing P=5,000.00 and below

Internet, radio transceiver and etc. as communication equipment costing P=5,000.00 and below.

Printers & other printing equipment costing P=5,000.00 and below.

Medical equipment costing P15,000.00 and below

Harvest and medical equipment costing P15,000.00 and below

It will be used to purchase mobile, landline phones, portable radio transceiver and etc. as communication equipment costing P15,000.00 and below.

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Printing & other printing equipment costing P15,000.00 and below.

Other Supplies & Materials Expenses									
						Sub-total forwarded	8,217,000.00	2,356,000.00	
Other Supplies & Materials Expenses	Main Campus	PE	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	154	1,148,634.79	
	Romblon Campus	PE	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	154	345,185.96	
	San Fernando Campus	PE	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	154	238,184.36	
	Cajidocan Campus	PE	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	154	221,257.55	
	San Andres Campus	PE	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	154	66,498.17	
	Santa Fe Campus	PE	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	154	65,742.51	
	San Agustin Campus	PE	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	154	135,565.59	
	Santa Maria Campus	PE	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	154	83,424.98	
	Calatraya Campus	PE	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	154	51,536.08	

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B. UTILITIES

Water Expenses (Water Connection)

	Main Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	154	3,590,000.00		Main Campus
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Electricity (Electric power)

Electricity (Electric power)	Main Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	154	1,750,208.48		RSU Which over Supply/ Consumption
	Romblon Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	154	525,983.71		
	San Fernando Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	154	362,937.97		
	Calatraya Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	154	397,145.42		
	San Andres Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	154	101,327.86		
	Santa Fe Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	154	100,176.41		
	San Agustin Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	154	206,570.66		
	Santa Maria Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	154	127,120.41		
	Calatraya Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	154	78,539.09		

COMMUNICATION

Postage and Courier	University	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	154	77,000.00		University Postage and Courier Services
Sub-total					14,440,000.00		

Repair and Maintenance-Marine & Fishery Equipment										Sub-total forwarded	33,393,000.00	400,000.00		
A.1.a.1.a	Repair and Maintenance-Marine & Fishery Equipment													
•	Repair and Maintenance (Marine & Fishery Equipment)	Main Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164				195,009.30		
•		Romblon Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164				58,605.43		
•		San Fernando Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164				40,438.77		
•		Cajidiocan Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164				37,564.95		
•		San Andres Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164				11,290.01		
•		Santa Fe Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164				11,161.72		
•		San Agustin Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164				23,016.23		
•		Santa Maria Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164				14,163.83		
•		Calatrave Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164				8,749.76		
•														
A.1.a.1.a	Repair and Maintenance (Communication Equipment)											100,000.00		
•	Repair and Maintenance-Communication Equipment	Main Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164				48,368.00		
•		Sarangani Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164				14,962.00		
•		San Fernando Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164				11,207.00		
•		Cajidiocan Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164				5,796.00		
•		San Andres Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164				2,628.00		
•		Santa Fe Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164				2,765.00		
•		San Agustin Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164				4,892.00		
•		Santa Maria Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164				3,550.00		
•		Calatrave Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164				1,832.00		
•														
							Sub-total				33,893,000.00			

Minor repair of Communication Equipment

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Minor repair of Marine & Fishery Equipment such as fishing gear and gears

A.1.a.1.a Repair and Maintenance (Construction & Heavy Equipment)										300,000.00		Mention repair of Heavy Equipment such as, Kubota Tractor etc.
Sub-total forwarded										33,893,000.00		
Repair and Maintenance (Construction & Heavy Equipment)	Meina Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			145,256.98		Mention repair of Heavy Equipment such as, Kubota Tractor etc.
	Romblon Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			43,954.07		
	San Fernando Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			30,329.08		
	Cajidocan Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			28,173.71		
	San Andres Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			8,467.51		
	San Mateo Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			8,371.29		
	San Agustin Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			17,262.17		
	San Mateo Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			19,672.88		
	Calatara Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			6,562.32		
Repair and Maintenance (Medical Equipment)										50,000.00		Mention repair of Medical Equipment
Repair and Maintenance (Medical Equipment)	Meina Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			24,184.00		
	Romblon Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			7,481.00		
	San Fernando Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			5,604.00		
	Cajidocan Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			4,898.00		
	San Andres Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			1,314.00		
	San Mateo Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			1,382.00		
	San Agustin Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			2,406.00		
	San Mateo Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			1,775.00		
	Calatara Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			916.00		
Repair and Maintenance (Technical & Scientific Equipments)										250,000.00		Mention repair of Technical & Scientific Equipment
Repair and Maintenance (Technical & Scientific Equipments)	Main Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			220,918.00		
	Romblon Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			37,405.00		
	San Fernando Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			28,018.00		
	Cajidocan Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			24,491.00		
	San Andres Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			6,571.00		
	San Mateo Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			6,912.00		
	San Agustin Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			12,231.00		
	San Mateo Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			8,875.00		
	Calatara Campus	PB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	164			4,580.00		
Sub-total										34,493,000.00		

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A.1.a.1.a Repair and Maintenance (Other Machinery Equipment)										Sub-total for awarded	34,493,000.00	350,000.00		
Repair and Maintenance-Other Machinery Equipment	Main Campus	FB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	May 26, 2018	164				170,633		
	Siwang Campus	PS	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	May 26, 2018	164				11,230		
	San Fernando Campus	PS	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	May 26, 2018	164				35,334		
	Cajidongan Campus	PS	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	May 26, 2018	164				32,865		
	San Andres Campus	PS	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	May 26, 2018	164				9,875		
	San Felipe Campus	PS	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	May 26, 2018	164				9,767		
	San Agustin Campus	PS	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	May 26, 2018	164				20,135		
	San Maria Campus	PS	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	May 26, 2018	164				12,383		
	Calatagan Campus	PS	April 30, 2018	May 13, 2018	May 23, 2018	May 26, 2018	May 26, 2018	164				7,656		
A.1.a.1.a Repair and Maintenance (Transportation Equipment)												590,000.00		
Repair and Maintenance-Transportation Equipment	Main Campus	FB	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	May 26, 2018	164				243,751.63		
	Romblon Campus	PS	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	May 26, 2018	164				73,255.76		
	San Fernando Campus	PS	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	May 26, 2018	164				50,548.46		
	Cajidongan Campus	PS	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	May 26, 2018	164				46,956.19		
	San Andres Campus	PS	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	May 26, 2018	164				14,112.52		
	San Felipe Campus	PS	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	May 26, 2018	164				13,952.15		
	San Agustin Campus	PS	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	May 26, 2018	164				28,770.29		
	San Maria Campus	PS	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	May 26, 2018	164				17,704.79		
	Calatagan Campus	PS	April 30, 2018	May 18, 2018	May 23, 2018	May 26, 2018	May 26, 2018	164				10,937.20		
										Sub-total	35,343,000.00			

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 QUALITY CONTROL RECORDS OFFICER
 DATE 2/16/19

Minor repair of service vehicles.

I. CAPITAL BUDGET

Report/Rehabilitation of School Buildings										Sub-total Forwarded		MODE		CO	
										P		36,593,000.00			
A1.1.1.1														3,000,000.00	
A1.1.1.1.1	Report/Rehabilitation of School Buildings	Main Campus	P3	June 4, 2018	June 25, 2018	July 2, 2018	July 3, 2018	167						443,018.00	
		Floribon Campus	P3	June 4, 2018	June 25, 2018	July 2, 2018	July 3, 2018	167						448,857.00	
		San Fernando Campus	P3	June 4, 2018	June 25, 2018	July 2, 2018	July 3, 2018	167						336,216.00	
		Calibaca Campus	P3	June 4, 2018	June 25, 2018	July 2, 2018	July 3, 2018	167						233,830.02	
		San Andres Campus	P3	June 4, 2018	June 25, 2018	July 2, 2018	July 3, 2018	167						78,819.02	
		San Mateo Campus	P3	June 4, 2018	June 25, 2018	July 2, 2018	July 3, 2018	167						82,515.02	
		San Mateo Campus	P3	June 4, 2018	June 25, 2018	July 2, 2018	July 3, 2018	167						146,714.00	
		San Mateo Campus	P3	June 4, 2018	June 25, 2018	July 2, 2018	July 3, 2018	167						106,417.00	
		Calibaca Campus	P3	June 4, 2018	June 25, 2018	July 2, 2018	July 3, 2018	167						54,514.00	
		Sub-total													
A1.1.1.2 Repair/Rehabilitation of Roads and Dormitories														1,000,000.00	
A1.1.1.3 Other Structures														300,000.00	
A1.1.1.4 Office Equipment														630,000.00	
A1.1.1.5 Information & Communication Technology Equipment														3,500,000.00	
A1.1.1.5	Information & Communication Technology Equipment	Main Campus	P3	June 4, 2018	June 25, 2018	July 2, 2018	July 3, 2018	167						1,706,311.30	
		Floribon Campus	P3	June 4, 2018	June 25, 2018	July 2, 2018	July 3, 2018	167						312,797.99	
		San Fernando Campus	P3	June 4, 2018	June 25, 2018	July 2, 2018	July 3, 2018	167						333,899.25	
		Calibaca Campus	P3	June 4, 2018	June 25, 2018	July 2, 2018	July 3, 2018	167						328,693.31	
		San Andres Campus	P3	June 4, 2018	June 25, 2018	July 2, 2018	July 3, 2018	167						98,787.61	
		San Mateo Campus	P3	June 4, 2018	June 25, 2018	July 2, 2018	July 3, 2018	167						97,665.02	
		San Mateo Campus	P3	June 4, 2018	June 25, 2018	July 2, 2018	July 3, 2018	167						201,352.01	
		San Mateo Campus	P3	June 4, 2018	June 25, 2018	July 2, 2018	July 3, 2018	167						123,935.54	
		Calibaca Campus	P3	June 4, 2018	June 25, 2018	July 2, 2018	July 3, 2018	167						76,550.40	
		Sub-total													
		A1.1.1.6													

ROMBLON STATE UNIVERSITY
ODIONGAN, ROMBLON

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RENOL SOLIDUM
ADMINISTRATIVE / RECORDS OFFICER

2/14/18

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2/14/18

