



**Republic of the Philippines
Romblon State University
Odiongan, Romblon**



PROJECT MANAGEMENT OFFICE

Expanded Students' Grants-In-Aid Program for Poverty Alleviation (ESGP – PA)

**IMPLEMENTATION OF EXPANDED
STUDENTS' GRANTS-IN-AID
PROGRAM FOR POVERTY
ALLEVIATION
(ESGP – PA)
AY 2017 - 2018**

FINANCIAL STATUS
as of December 28, 2017

1ST SEMESTER

TOTAL FUNDS RELEASED (Continuing Appropriation)	₱ 10,422,041.72
Tuition Fees (Summer 2017)	139,900.00
Stipend (Jan. to Mar. 2017)	4,851,000.00
Board Examination Review, Thesis and Practice Teaching Assistance	350,672.00
Admin. & Misc. Cost	278,219.77
Total Funds Utilized	5,619,791.77
Remaining Funds	₱ 4,802,249.95

2ND SEMESTER

TOTAL FUNDS RELEASED (Continuing Appropriation)	₱ 4,802,249.95
Board Examination Review, Thesis and Practice Teaching Assistance	219,485.00
Admin. & Misc. Cost	44,441.60
Total Funds Utilized	263,926.60
Remaining Funds	₱ 4,538,323.35

FINANCIAL STATUS as of December 28, 2017

TOTAL FUNDS RELEASED By DBM (NCA)	₱ 86,095,570.88
Tuition Fees	₱ 11,407,045.00
Stipend	55,902,032.79
Textbook Allowance	7,797,500.00
Board Examination & Thesis Assistance	364,998.00
Admin. & Misc. Cost (AMC)	2,014,289.91
Total Funds Utilized	77,485,865.70
Remaining Funds	₱ 8,609,705.18

TOTAL FUNDS RELEASED By DBM (NCA)	₱ 13,980,000.00
Tuition Fees	₱ 1,282,165.00
Stipend	7,917,000.00
Textbook Allowance	1,132,500.00
Thesis, OJT, Pre-Service Teaching & Board Exam. Review Assistance	39,111.10
Admin. & Misc. Cost (AMC)	133,449.00
Total Funds Utilized	10,504,225.10
Remaining Funds	₱ 3,475,774.90

STATUS OF ESGP-PA STUDENT-GRANTEES

2nd Semester

Item Description	#	Remarks
Total Number of Slot Allocation of ESGP-PA Student-Grantees to Romblon State University	466	Per furnished list from the Regional Steering Committee
Number of ESGP-PA Student-Grantees who had Enrolled on the 2 nd Sem. of AY 2017-2018	452	Officially Enrolled
Number of ESGP-PA Student-Grantees who had withdrawn, and/or Not Enrolled during the 2 nd Sem. of AY 2017-2018	13	For replacement of new ESGP-PA Grantees (on process)
Number of ESGP-PA Student-Grantees who were deferred and not enrolled on the 2 nd Sem. AY 2017-2018	1	4 th Year standing

Schedule of Activities

AY 2017-2018

2nd Semester

Enrolment 2nd Sem. AY 2017-2018	Oct. 30 to Nov. 10, 2017
Year End Assessment	January 2018
Love Socialization	February 2018
Achievement Night with Parents of Student- Grantees	April 2018

Activities Conducted

2nd Semester

AY 2017-2018

Activity	Objectives	Time Frame	Responsible Agencies Unit/s	Remarks
Enrollment	To facilitate the enrollment of the student-grantees during the 2 nd Sem. AY 2017-2018	Oct. 30 to Nov. 10, 2017	RSU PMO	452 Officially Enrolled during the enrollment of 2 nd Sem. AY 2017-2018

3rd Batch of Values Enhancement Program entitled ESGP-PA Spiritual Immersion at RSU Worship Center on November 30, 2017 as started with a devotion led by Rev. Beltson S. Galabayo, Head Pastor of Shekinah Glory Fellowship with PMO Members and student-grantees



3rd Batch of Values Enhancement Program entitled ESGP-PA Community Immersion at Brgy. Poctoy, Odiongan, Romblon on November 30, 2017 with Ms. Ana Myra Liza G. Agbas, Guidance Counselor 1, Mrs. Susan Frogosa, PMO Member and student-grantees conduct courtesy call to Brgy. Captain Rommel F. Fajarito





Student-Grantees in Community Immersion at Brgy. Poctoy, Odiongan, Romblon on November 30, 2017



Activity	Objectives	Time Frame	Responsible Agencies Unit/s	Remarks
Release of Allowances	<p>To release the stipend and book allowances of student-grantees of 1st Sem. AY 2017-2018 for the Month of:</p> <p>Nov. to Dec. 2017 January 2018 February 2018 March 2018</p>	<p>Dec. 7, 2017 Jan. 10, 2018 Feb. 08, 2018 Mar. 08, 2018</p>	RSU PMO	<p>Book allowances and Stipend for the month of Nov. and Dec. is successfully conducted while stipend for the month of January, February and March are to be released monthly by Land Bank of Philippines (LBP) thru ATM of student grantees on the date of credits stated at the time frame</p>

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