



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

ROMBLON STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Romblon State College primarily provides higher technological, professional and vocational instruction and training in science, agriculture and industrial fields, as well as short-term technical or vocational courses. It also promotes research, advanced studies and progressive leadership in its areas of specialization.	Higher Education Services	Php145.162	Total Number of Graduates	1,532 graduates	1,565 graduates	1,744 graduates	111%
			Percentage of Total Graduates that are in Priority Courses	90% 1,383 out of 1,532 graduates	85% graduates	88% 1,528 out of 1,744 graduates	103%
			Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	94% 51.87% SUC Graduates out of 55.17% National Average Percentage	30%	96% 51.19% SUC Graduates out of 52.10% National Average Percentage	321%
			Percentage of programs accredited at:				
			Level 1	38% 8 out of 21 programs accredited	12% projects completed	16% 8 out of 51 programs accredited	134%
			Level 2	100% 7 out of 7 programs accredited	14% projects completed	14% 7 out of 51 programs accredited	100%
			Level 3	100% 7 out of 7 programs accredited	14% projects completed	14% 7 out of 51 programs accredited	100%
			Percentage of graduates who finished academic program according to the prescribed timeframe	92% 1,532 out of 1,673 graduates	82% graduates	94% 1,528 out of 1,621 graduates	115%
	Advanced Education Services	Php1.453	Total number of graduates	14 graduates	12 graduates	13 graduates	108%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 14 out of 14 graduates	95% graduates	100% 13 out of 13 graduates	105%
			Percentage of students who rate timeliness of education deliverer/supervision as good or better	100% 72 out of 72 students	87% students	95.7% 135 out of 141 students	110%
	Research Services	Php1.300	Number of research completed	42 researches completed	45 researches completed	48 researches completed	107%
			Percentage of projects completed in the last 3 years	100% 42 out of 42 projects completed	86% projects completed	100% 105 out of 105 projects completed	116%
For level 1-2 SUCs: Percentage of research outputs presented in local, regional, national or international fora			64% 27 out of 42 research outputs	50% research outputs	74% 32 out of 43 research outputs	149%	
Percentage of research projects completed within the original project timeframe			100% 42 out of 42 research projects	94% research projects	100% 100 out of 105 research projects	106%	
Technical Advisory External Services	Php1.000	Number of persons trained weighted by the length of training	4,543 persons	3,500 persons	3,526 persons	101%	
		Number of persons provided with technical advice	400 persons	400 persons	445 persons	111%	
		Percentage of trainees who rate the training course as good or better	93% 4,229 out of 4,543 trainees	92% trainees	93% 2,390 out of 2,582 trainees	101%	
		Percentage of clients who rate the advisory services as good or better	83% 333 out of 400 clients	80% clients	100% 445 out of 445 clients	125%	
		Percentage of request for training responded to within 3 days of request	100% 45 out of 45 requests	95% requests	100% 36 out of 36 requests	105%	
		Percentage of request for technical advice that are responded to within 3 days	98% 390 out of 400 requests	95% requests	100% 445 out of 445 requests	105%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	85% 341 out of 400 persons	80% persons	100% 445 out of 445 persons	125%	



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STO and GASS									
The Rombon State College primarily provides higher technological, professional and vocational instruction and training in science, agriculture and industrial fields, as well as short-term technical or vocational courses. It also promotes research, advanced studies and progressive leadership in its areas of specialization.	SUPPORT TO OPERATIONS	Php5.616	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%		
			Percentage of students who rate student service delivery as good or better	61% 1,137 out of 1,852 students	55% students	97% 884 out of 910 students	177%		
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php27.183	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	97%	100%	93%	93%		
				Php 210,621,844 Php 217,635,353		Php214,841,022 Php229,781,811			
			Disbursements BUR Ratio of total disbursement to total obligations.	92%	100%	63%	63%		
				Php 64,791,029 Php 70,673,537		Php44,522,301 Php70,994,452			
			Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
			Report on Ageing Cash Advance	100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%					
APCPI	100%	100%	100%	100%					
Submission of APP	100%	100%	100%	100%					

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IV B (BUR)