

# Republic of the Philippines ROMBLON STATE UNIVERSITY

## OFFICE OF THE UNIVERSITY/ BOARD SECRETARY

Odiongan, Romblon
Tel. No. (042) 567-6253 | E-mail: mariaisobelaimelyn@yahoo.com

#### SECRETARY'S CERTIFICATE

### KNOW ALL MEN BY THESE PRESENTS:

I, **JOHN F. RUFON**, of legal age, Filipino, and with address at Poctoy, Odiongan, Romblon, after having been duly sworn to in accordance with law, hereby dispose and state:

That I'am the duly appointed University/Board Secretary of the Romblon State University, with principal office at Liwanag, Odiongan, Romblon, Philippines.

That at a meeting of the Board of Regents held at the Commission on Higher Education Conference Room, 4th Floor, HEDC Building, UP Diliman, Quezon City on February 24, 2016 at which necessary quorum was present and acting throughout, the following resolution was unanimously adopted:

"RESOLVED, APPROVING THE UNIVERSITY'S ANNUAL PROCUREMENT PLAN (APP) FOR CY 2016 AND FAVORABLY ENDORSING IT TO THE GOVERNMENT PROCUREMENT POLICY BOARD (GPPB) FOR INFORMATION AND APPROPRIATE ACTION ---RSU-BOR RESOLUTION NUMBER 65, SERIES OF 2016."

I hereby certify that this resolution is now in full force and effect and have not been revoked, terminated or otherwise cancelled.

JOHN F RUFON University/Board Secretary

RSU @ 100: Padayon sa Pag-Uswag



Republic of the Philippines
ROMBLON STATE UNIVERSITY

## OFFICE OF THE UNIVERSITY/ BOARD SECRETARY

Odiongan, Romblon Tel. No. (042) 567-6253 | E-mail: mariaisobelaimelyn@yahoo.com

SUBSCRIBED AND SWORN to before me this 22<sup>wd</sup> day of March, 2016 affiant exhibiting to me his Employee State University, Odiongan, Romblon

Doc. No. 1091; Page No. 219; Book No. 7; Series of 2016

ATTY. PETRONI F. FRADEJAS

NOTARY PUBLIC
UNTIL DEC. 31. 2017
NOTARIAL COMMISSION NO. 02032016-01
FOR OBJONGAN-SAN ANDRES- CALATRAVA
FERROL-LUGC- ALCANTARA - STA. PE - SAN JOSE
ROLL NO. 37886-1992
TEP OR. NO. 915362 / PTR NO. 2380160
TSSUED AT JOHN HANDEN
ISSUED ON 11-05-15 AND 01-08-16, RESPECTIVELY
MCLE COMPLIANCE NO. V-0007335-4/21/15

# BIDS AND AWARDS COMMITTEE

Website: www.rsu.edu.ph

Tel No. (042) 567 - 5273/5859/6234

Tele Fax No. (042) 567-5270

RETARY

### **EXECUTIVE SUMMARY**

In support of the governments for transparency in government transaction and efficiency in procurement progress, all government agencies are directed to continue to:

- Procure their common-use supplies and equipment from the DBM Procurement Service (DVM-PS) without need for public bidding and
- Use the Philippine Government Electronic Procurement System (Philippine) in all procurement activities pursuant to Section 53.5 of the IRR of R.A. No. 9184.

As a general rule, all procurements shall be undertaken within the approved budget of the procuring agency. All government agencies are required to submit an **Annual Procurement Plan**.

Annual Procurement Plan (APP) is the requisite document that the agency must prepare to reflect the necessary information on the entire procurement activities (i.e., goods services, and civil works to be procured) that it plans to undertake within the calendar year.

The Estimated Budget for the Annual Procurement of the University for calendar Year 2016 amounted to:

**FUND 101:** 

MOOE - - P 14,973,000.00

CO - - - P 44,200,000.00

Sub-total

FUND 164:

MOOE - - P 36,948,000.00

CO ---- P 24,650,000.00

Sub-total

**FUND 163:** 

MOOE - - P 5,236,000.00

CO ---- P 5,500,000.00

Sub-total

TOTAL

P 61,598,000.00

P 59,173,000.00

Php 131,507,000.00

GRAND TOTAL OF ONE HUNDRED THIRTY ONE MILLION, FIVE HUNDRED SEVEN THOUSAND PESOS ONLY (Php 131,507,000.00)

The amount stated above is a consolidation outcome of the budget prepare by be Campus Director, Unit Heads and Fund Administrators.

A.I.a.1.a Printing Equipment	>:, 4 ;	E. PRINTING AND BINDING	A.i.a.1.a Advertising Expenses (advertising/promotional services)	D. ADVERTISING	A.i.a.1.a Cable, Satellite, Telegraph and Radio Expenses	A.i.a.1.a Internet Subscription (internet connection services)	A.i.a.1.a Telephone Expenses (landline)	A.i.a.1.a Telephone Expenses (mobile)	A.i.a.1.a  Postage and Courier	C. COMMUNICATION	A.i.a.1.a  Electricity (Electric power)	A.i.a.1.a Water Expenses (Water Connection )	B ITHITIEC	A.i.a.1.a Other Supplies & Materials	A.i.a.1.a Textbooks & instructional Materials  Expenses	A.i.a.1.a Agricultural & Marine Supplies Expenses	A.i.a.1.a Fuel, Oil & Lubricants Expenses	A.i.a.1.a  Medical, Dental & Laboratory Supplies	A.i.a.1.a  Accountable Forms Expense	A.i.a.1.a Office Supplies	A. SUPPLIES AND MATERIALS	CODE Program / Activity / Project		
Admin/IT			ss) Admin		adio Admin	onnection Admin	Admin	Admin	Admin		Admin	ion ) Admin		Admin	ials	xpenses Admin	Admin		Admin	Admin		oject End-User		-
n/II DC		and the second s	nin DC		nin <i>DC</i>	nin DC	nin DC	nin NP(Small Value)	nin NP(Agency-to- Agency)		nin <i>DC</i>	nin DC		nin <i>DC</i>	ary DC	nin <i>DC</i>	nin DC	Medical & DC	nin <i>DC</i>	nin NP(Agency-to- Agency)		User Procurement		
			Not applicable, de		Not applicable. de	Not applicable. de	Not applicable, de	Not. Applicable. To	o- Not applicable. To		Not applicable. To	Not applicable, To		delegated to	delegated to	delegated to	delegated to		Not applicab Recognized Gov 91	-		Pre- Add / Conf Post of ITB		
The state of the s	to be procured in acc		Not applicable. delegated to the Administrative services in acco 9184		Not applicable. delegated to the Administrative services in accordance with R.A. 9184	Not applicable. delegated to the Administrative services in according 9184	Not applicable. delegated to the Administrative services in acco	To be procured by the Administrative Service as BAC	Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated may 31, 2007		Not applicable. To be procured pursuant to sec. 50© of the IRRA of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	To be procured pursuant to sec. 50© of the IRRA GPPB Reso. No. 019-2006 dated Dec. 6, 2006		delegated to the Administrative services in accordance with R.A. 9184	delegated to the Administrative services in accordance with R.A. 9184	delegated to the Administrative services in accordance with R.A. 9184	delegated to the Administrative services in accordance with R.A. 9184		Not applicable. Identified as Accountable Forms. To be procured to the Recognized Government Printers pursuant to Sec. 53.5 of the IRRA of RA N 9184 and GPPB Reso. 05-2010 dated oct. 29 2010	To be procured by the procurement services pursuant to section of RA 9184		Sub / Bid Open of Evaluation	Sch	
	to be procured in accordance with R.A. 9184		inistrative services in a 9184		inistrative services in a 9184	inistrative services in a 9184	inistrative services in a	Administrative Service BAC	in accordance with GPPB Res dated may 31, 2007		nt to sec. 50© of the 1006 dated Dec. 6, 20	nt to sec. 50© of the 1006 dated Dec. 6, 20		ervices in accordance	ervices in accordance	ervices in accordance	ervices in accordance	Second Quarter	Intable Forms. To be suant to Sec. 53.5 of 5-2010 dated oct. 29	t services pursuant to sec of RA 9184		Post Notice of Qual Award	Schedule for Each Procurement Activity	CY 2016 ANNUAL PROCUREMENT PLAN (FUND 101)
	84		accordance with R.A.		accordance with F	accordance with R.A.	accordance with R.A.	e as Delegated by the	olution No. 018-2		IRRA of RA 9184 (	IRRA of RA 9184 and		with R.A. 9184	with R.A. 9184	with R.A. 9184	with R.A. 9184	ter	procured to the the IRRA of RA No. 2010	tion 53.5 of the IRRA		Contract to Signing Proceed	rement Activity	ROCUREMENT P
	JanDec		.A. JanDec		A. JanDec	.A. JanDec	.A. JanDec	the JanDec	007 JanDec	-	ind JanDec	and JanDec	-	JanDec	JanDec	Jan,-Dec	JanDec		. JanDec	IRA JanDec		Delivery / Completion		LAN (FUND 101)
																						Acceptance Turnover		
	101		101		101	101	101	101	101		101	101		101	101	101	101	101	101	101		Source of Fund		
								700,000,00			1,250,000.00	810,000.00		525,000.00		375,000.00	825,000.00	169,000.00	200,000.00	1,125,000.00		PS MOOE	Estimated Budget(Php )(in P '000)	
																						6	p)(in P '000)	
	for University I.T. use		for University Advertising Expenses		for University Cable, Satellite, Telegraph and Radio Expenses use	for Univetrsity Internet Subscription Expenses (internet connection services)	provision of Telephonelines to RSU Officials and Authorized Personnel	provision of Mobile Phonelines to RSU Officials and Authorized Personnel	for University Postage and Courier Services		RSU Wilde Power Supply/ Consumption	RSU wide Water Supply/ Consumption		for University other and Supplies Expenses	for unviesity Textbooks & Intructional Materials Expenses	for University Agricultural & Marine Supplies Expenses	for University Fuel,Oil & Lubricants Expenses	for University Medical, Dental & Laboratory Supplies	for University Accountable Forms Expense	for Univesity/campus Office use		(Brief Description of Program/Project)	Remarks/Activity	

						Sub-total forwarded	5,979,000.00	
A.i.a.1.a	Rents - Equipment	Admin	DC	Not applicable, delegated to the Administrative services in accordance with R.A. 9184	JanDec	101		for University Rental (equipments)
A.i.a.1.a	Rents - Living Quarters (staff house rental)	Admin	DC	Not applicable, delegated to the Administrative services in accordance with R.A. 9184	JanDec	101		for University rents(Living Quarters) Staff House
G. SUBSCRIPTION	PTION							
A.i.a.1.a	Subcription Expenses	Admin	DC	Not applicable. delegated to the Administrative services in accordance with R.A. 9184	JanDec	101		for university Subscription of newpaper
A.i.a.1.a	Printing & Publication Expenses	Admin	DC	Not applicable. delegated to the Administrative services in accordance with R.A. 9184	JanDec	101		for University printing and Publication of newpaper, tarpulin and other publication needed by the administrative services
. PROFESSI	H. PROFESSIONAL SERVICES							
A.i.a.1.a	Environment and Sanitary Services (J.O.)	Admin	NP(Small Value)	Not applicable, delegated to the Administrative services in accordance with R.A. 9184	JanDec	101	600,000,000	for University Security Services
A.i.a.1.a	Other General Services (J.O.)	Admin	NP(Small Value)	Not Applicable, delegated to the Administrative services in accordance with R.A. 9184	JanDec	101	3,294,000.00	for University General Services
A.i.a.1.a L	A.i.a.1.a Labor and Wages (1.0., Lecturers, Part-time Instructors)	Admin	NP(Small Value)	Not Applicable. delegated to the Administrative services in accordance with R.A. 9184	JanDec	101		for University Labor and Wages (I.o. Lecturer, Part-time Instructor)
A.i.a.1.a	Legal Services	Admin	NP(Highly Technical	Not applicable, delegated to the Administrative services in accordance with R.A. 9184	JanDec	101	180,000.00	for University Legal and Counsel use
A.i.a.1.a	security Services	Admin	NP(Highly Technical Consultant)	Not applicable, delegated to the Administrative services in accordance with R.A. 9184	JanDec	101		for University Environment and Sanitary services/expenses
A.i.a.1.a V	Website Maintenance	Admin	NP(Highly Technical Consultant)	Not applicable. delegated to the Administrative services in accordance with R.A. 9184	JanDec	101		for Univeristy Website Maintenance
REPAIR AN	I, REPAIR AND MAINTENANCE			Not explicable to be experied as needed delegated to the Administrative				for Repair and Maintenance- School Buildings
A.i.a.1.a	Repair and Maintenance- School Buildings	Auxillary	PB	Not applicable, to be procured as needed delegated to the Administrative services in accordance with R.A. 9184	JanDec	101	3,550,000.00	
A.i.a.1.a	Repair and Maintenance- Road Network	Auxillary	NP(Small Value)	Not applicable, delegated to the Administrative services in accordance with R.A. 9184	JanDec	101		for Repair and Maintenance-Road Network in the different campuses
A.i.a.1.a R	Repair and Maintenance-Land Improvements	Auxillary	NP(Small Value)	Not applicable, delegated to the Administrative services in accordance with R.A. 9184	JanDec	101		for Repair and Maintenance-Land Improvements in the different campuses
A.i.a.1.a	Repair and Maintenance- Other Structures	Auxillary	DC	Not Applicable. to be procured by the procurement services pursuant to Sec.50 in accordance with R.A. 9184	JanDec	101		for Repair and Maintenance- Other Structures in the different campuses
A.i.a.1.a	Repair and Maintenance-Machinery	Auxillary	DC	Not applicable, to be procured by the procurement services pursuant to Sec.50 in accordance with R.A. 9184	JanDec	101	550,000.00	for Repair and Maintenance-Machinery in the different campuses
A.i.a.1.a	Repair and Maintenance-Office Equipment	Auxillary	NP(Small Value)	Not Applicable. To be procured to the administrative services by delegated by the BAC	JanDec	101		for Repair and Maintenance-Office Equipment in the different campuses
A.i.a.1.a	Repair and Maintenance-ICT Equipment	=	DC	Not Applicable. To be procured pursuant to sec. 50 of the IRRA and GPPB Reso.  No. 0.19-2006 dated December 6, 2006	JanDec	101		for Repair and Maintenance-ICT Equipments in the different campuses
A.i.a.1.a	Repair and Maintenance-Agricultural & Forestry Equipment	Auxillary	shopping	to be procured by the procurement services pursuant to Sec. 52.1(8) of the IRRA of RA 9184	JanDec	101		for Repair and Maintenance-Agricultural & Forestry Equipment in the different campuses
-			-			5.4.4.4.1		

	14 973 000 00	Sub tatal					
for Univesity Furniture and Fixtures		101	JanDec	to be procured as needed by the administrative service delagated bt the BAC pursuant in accordance with IRRA 9184	Admin DC	Furniture & Fixtures Ad	A.i.a.1.a Fu
for Univesity Motor Vehicle		101	JanDec	to be procured by the administrative services delegated by the BAC and Pursuant to Section 75, Chapter7, Book VI of (EO) No. 292(administrative code of 1987)	MotorPaol PB	Motor Vehicles Moto	A.i.a.1.a
Expenses							M. OTHERS
for University Transportation & Delivery	370,000.00	101	JanDec	delegated to the Administrative services in accordance with R.A. 9184	Admin DC	Transportation & Delivery Expenses Ad	A.i.a.1.a
for oursestly other machinery & equipment						TATION	TRANSPORTATION
for Illinois Other Marks		101	JanDec	to be procured in accordance with R.A. 9184	CAFF PB	A.i.a.1.a Other Machinery & Equipment C.	A.i.a.1.a 01
for University Technical & Scientific		101	JanDec	to be procured in accordance with R.A. 9184	Secutity PB	Technical & Scientific Equipment Sec	A.i.a.1.a Te
for Univesity Military, Police & Security Equipment		101	JanDec	Not applicable. to be procured by the procurement services pursuant to sec. 52(8) of the IRRA 9184	Secutity NP(Small Unit Value)	Military, Police & Security Equipment	A.i.a.1.a
for Univesity Marine & Fishery Equipment		101	JanDec	to be procured by the procurement services pursuant to Section 52.1(b) of the IRRA of RA 9184	CAFF shopping	Marine & Fishery Equipment C.	A.i.a.1.a
for Univesity Agriculture & Forestry		101	JanDec	to be procured by the procurement service pursuant to Section 50 of the IRRA 9184	CAFF DC	Agriculture & Forestry Equipment	A.i.a.1.a
for University Office Equipments		101	JanDec	to be procured by the procurement services pursuant section 53.9 of the IRRA 9184	Admin NP(Small Value)	Office Equipment Ac	A.i.a.1.a
						TS	K. EQUIPMENTS
for University Administrative use		101	JanDec	to be procured by the procurement services pursuant to Section 52.1(b) of the IRRA of RA 9184	CAFF shopping	nunication Equipment	A.i.a.1.a
Equipment		\$ C 5				chalament	
for Information & Communication Technology		101	lanDec	To be procured as needed pursuant of theR.A. IRRA 9184	IIT PB	n & Communication Technology	A.i.a.1.a In
and the street						J. IT SOFTWARE AND HARDWARE	SOFTWA
for University other maintenance & Operating Expense		101	JanDec	to be procured by the Administrative Services delegated by the BAC and GPPB Resolution No. 09-2005, dated April 28, 2005	Admin DC	Operating Expenses	A.i.a.1.a
for Repair and Maintenance-Furniture & Fixtures in the different carnouses		101	JanDec	Not applicable, to be procured by the procurement services pursuant to Sec. 50 of the IRRA of RA 9184	Auxillary DC	Repair and Maintenance-Furniture & Aw	
for Repair and Maintenance-WaterCraft in the different campuses		101	JanDec	Not applicable, to be procured by the procurement services pursuant to Sec. 50 of the IRRA of RA 9184	Auxillary DC		
for Repair and Maintenance-Motor Vehicles in the different campuses	450,000.00	101	JanDec	Not applicable, to be procured by the procurement services pursuant to Sec. 50 of the IRRA of RA 9184	Auxillary DC	Repair and Maintenance-Motor Vehicles Au	-
for Repair and Maintenance-other Machinery & Equipments in the different campuses		101	JanDec	Not applicable, to be procured by the procurement services pursuant to Sec. 50 of the IRRA of RA 9184	Auxillary DC	Repair and Maintenance-other Machinery & Au: Equipments	
for Repair and Maintenance-Technical & Scientific Equipments in the different compuses		101	JanDec	Not applicable. to be procured by the procurement services pursuant to Sec. 50 of the IRRA of RA 9184	Auxillary DC	Repair and Maintenance-Technical & Au Scientific Equipments	
for Repair and Maintenance-Medical Equipments in the different campuses		101	JanDec	Not applicable. to be procured by the procurement services pursuant to Sec. 52.1(B) of the IRRA of RA 9184	Auxillary shopping	Repair and Maintenance-Medical  Automorphisms Automorphism	
for Repair and Maintenance-Communication Equipments in the different campuses		101	JanDec	Not applicable, to be procured by the procurement services pursuant to Sec. 52.1(B) of the IRRA of RA 9184	Auxillary shopping	Repair and Maintenance-Communication Equipments	A.I.a.1.a R
for Repair and Maintenance-Marine & Fishery Faultments in the different camputes		101	JanDec	9184	CAFF Value)		
	14, 133,000.00			Not applicable delegated to the Administrative services in accordance with B A	Npremall	Renair and Maintenance-Marine & Fishery	

A.i.a.1.a	WaterCraft	Admin	DC	delagated to the administrative Services	JanDec		101			for University WaterCraft
A.i.a.1.a	Books	Library	PB	To be procured as needed by Administrative Services delagated by the BAC pursuant in accordance with IRRA 9184	JanDec		101			for University Books use
A.i.a.1.a	School Buildings	Auxillary	P8	to be procured as needed by the Administrative Services delagated by the BAC pursuant in accordance with IRRA 9184	JanDec		101		44,200,000.00	f · Univesity School Buidling
A.i.a.1.a	Hostels and Dormitories	Auxillary	PB	to be procured as needed by the administrative services delagated bt the BAC pursuant in accordance with IRRA 9184	JanDec		101			for Unviesity Dormitories and Hastel
A.i.a.1.a	Machinery	Auxillary	PB	to be procured as needed by the administrative service delagated bt the BAC pursuant in accordance with IRRA 9184	JanDec		101			for University Machinery
A.i.a.1.a	Cost of Color	Admin	BQ.	delegated by Administrative services in accordance with R.A. 9184	JanDec		101			for Univesity Cost of Sales
	cast of sales	Andibar	PA	to be procured as need to the Administrative Services delagated by the BAC	JanDec		101			for Univesity other struuture
							TOTAL	14,973,000.000	44,200,000.000	
					· ·			( ) Approved	Take note:	
	BAC, HEAD SECRETARIAT									BUILT-IN APPROPRIATIONS INCOME FROM TUITION FEES, FIDUCIARY FEES
	BAC, HEAD YECKBIANIAI							() Disapproved	163	A DECEMBER OF THE PARTY OF THE
RECOMM	RECOMMENDING APPROVAC:					APPROVED BY:	3			
	1					ARNUE	ARMUTERE LUNA Ph. D.	20,0.		
	DR. MARIO A. FETALVER, Jr.					- (0	SUC President II			
	BACILChairman						-			

				-				CY	2016 ANN	IUAL PROC	CY 2016 ANNUAL PROCUREMENT PLAN (FUND 164)	AN (FUND )	64)					
						Sch	nedule f	or Each I	rocureme	Schedule for Each Procurement Activity						Estimated Budget(Php )(in P '000)	(000)	Remarks/Activity
CODE Program / Activity / Project	End-User	Mode of Procurement	Pre -	Add / Post of ITB	Sub / Open of Blds	Bid	Post On Qual	Notice of Award	e Contrac t	Proceed	Delivery /	Acceptance n Turnover	Source of Fund	rce PS	<i>V</i> s	MOOE	8	(Brief Description of Program/Project)
A. SUPPLIES AND MATERIALS	-						-		1					-				
A.i.a.1.a Office Supplies	Admin	NP(Agency-to- Agency)	Tob	e procu	red by th	the procurement services p	ement s IRRA of	ervices p RA 9184	To be procured by the procurement services pursuant to section 53.5 of the IRRA of RA 9184	o section	JanDec		164	45		1,100,000.00		for Univesity/campus Office use
A.i.a.1.a  Accountable Forms  Expense	Admin	DC	Not ap	oplicab lecogni of RA I	le. Identi zed Gove Vo. 9184	fied as Ac ernment F and GPP	countal rinters B Reso.	ble Form bursuan 05-2010	s. To be put to Sec. 5.	Not applicable. Identified as Accountable Forms. To be procured to the Recognized Government Printers pursuant to Sec. 53.5 of the IRRA of RA No. 9184 and GPPB Reso. 05-2010 dated oct. 29 2010	JanDec		1-2 05 4	4		330,000.00		for University Accountable Forms Expense
A.i.a.1.a Medical, Dental &	Medical &	DC						Secono	Second Quarter				164	42		800,000.00		for University Medical, Dental &
Supplies	De la control								and the second s									
A.i.a.1.a Fuel, Oil & Lubricants Expenses	Admin	DC	deleg	gated t	o the Adı	ninistrati	ve servi	ces in ac	delegated to the Administrative services in accordance with R.A. 9184	with R.A.	JanDec		164	45	Alaba a sa biya sa baran a sa	450,000.00		for University Fuel,Oil & Lubricants Expenses
A.i.a.1.a Agricultural & Marine Supplies Expenses	Admin	DC	dele	gated t	o the Adı	ministrati	ve servi	ces in ac	delegated to the Administrative services in accordance with R.A. 9184	with R.A.	JanDec		164	4		500,000.00		for University Agricultural & Marine Supplies Expenses
A.i.a.1.a Textbooks & instructional Materials Expenses	Library	DC	dele	gated t	o the Adı	ministrati	ive servi 9184	ces in ac	delegated to the Administrative services in accordance with R.A. 9184	with R.A.	JanDec	:	154	-6				for unviesity Textbooks & Intructional Materials Expenses
A.i.a.1.a Other Supplies & Materials	Admin	DC	dele	gated t	o the Adi	ninistrati	ive servi 9184	ces in ac	delegated to the Administrative services in accordance with R.A. 9184	with R.A.	JanDec		164	4		2,650,000.00		for University other and Supplies Expenses
A.i.a.1.a Water Expenses			Not a	oplicab	le. To be	procured	pursua	nt to sec	. 50© of t	Not applicable. To be procured pursuant to sec. 50© of the IRRA of			4			300 000		RSU wide Water Supply/
A.i.a.1.a Electricity (Electric power)	Admin	DC	Not al	oplicab A 9184	le. To be and GPP	procured B Reso. N	pursua lo. 019-	nt to sec 2006 dat	applicable. To be procured pursuant to sec. 50© of the IRR RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	Not applicable. To be procured pursuant to sec. 50© of the IRRA of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	JanDec	and the contract of the contra	164	Ä		2,800,000.00		RSU Wide Power Supply/ Consumption
			1	Name and Publishers of the Party of the Part									Sui	Sub-total		8,830,000.00		

many Commission of the Commiss		A.i.a.1.a	T. RENT	A.i.a.1.a Printing Equip	PRINTING AND BIND	A.i.a.1.a Advertising Expenses (advertising/p	D. ADVERTISING	A.i.a.1.a Cable, Satelliti Telegraph and Radio Expense	A.i.a.1.a Internet Subscription (internet	A.i.a.1.a Telephone Expenses (land	A.i.a.1.a Telephone Expenses (mol	A.i.a.1.a  Postage and Courier		
The second secon					NG				Admir			Admir		
/Ad DC	n DC	n DC		/IT DC		n DC		n DC	n DC	n DC	NP(Small Value)			
Not applicable, delegated to the Administrative services in accordance with R.A. 9184	Not applicable, delegated to the Administrative services in accordance with R.A. 9184	Not applicable, delegated to the Administrative services in accordance with R.A. 9184	-	to be procured in accordance with R.A. 9184		Not applicable, delegated to the Administrative services in accordance with R.A. 9184		Not applicable. delegated to the Administrative services in accordance with R.A. 9184	Not applicable, delegated to the Administrative services in accordance with R.A. 9184	Not applicable, delegated to the Administrative services in accordance with R.A. 9184	Not. Applicable. To be procured by the Administrative Service as Delegated by the BAC	Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated may 31, 2007		
JanDec	JanDec	JanDec		JanDec		JanDec		JanDec	JanDec	JanDec	JanDec	JanDec		
164	164	164		164		164		164	164	164	164	164	Sub-total forwarded	
190,000.00	300,000.00	200,000.00				75,000.00		65,000.00	1,078,000.00	210,000.00	250,000.00	75,000.00	8,830,000.00	
for university Subscription of newpaper for University printing and	Quarters) Staff House	for University Rental (equipments)		for University 1.T. use		for University Advertising Expenses		for University Cable, Satellite, Telegraph and Radio Expenses use	for Univetrsity Internet Subscription Expenses (internet connection services)	provision of Telephonelines to RSU Officials and Authorized Personnel	provision of Mobile Phonelines to RSU Officials and Authorized Personnel	for University Postage and Courier Services		
	Not applicable. delegated to the Administrative services in accordance with R.A. 9184  190,000.00	s (staff) Admin DC Not applicable, delegated to the Administrative services in min  Library/Ad DC Not applicable, delegated to the Administrative services in accordance with R.A. 9184  164 300,000.00  164 300,000.00  164 190,000.00	iguipment Admin DC Not applicable. delegated to the Administrative services in accordance with R.A. 9184  Not applicable. delegated to the Administrative services in accordance with R.A. 9184  JanDec 164 300,000.00  Library/Ad DC Not applicable. delegated to the Administrative services in accordance with R.A. 9184  JanDec 164 190,000.00  164 190,000.00	Rents - Equipment Admin DC Not applicable. delegated to the Administrative services in Quarters (staff Admin DC Admin DC Admin DC Not applicable. delegated to the Administrative services in Admin DC Not applicable. delegated to the Administrative services in Accordance with R.A. 9184  SCRIPTION 164 300,000.00  SCRIPTION 164 164 300,000.00  A Subcription Library/Ad DC Not applicable. delegated to the Administrative services in accordance with R.A. 9184  Expenses min 164 190,000.00	Printing Equipment   Admin/IT   DC   Not applicable, delegated to the Administrative services in   JanDec   164   200,000.00	Printing Equipment   Admin/IT   DC   to be procured in accordance with R.A. 9184   JanDec   164   200,000.00	Advertising   Admin   DC   Not applicable, delegated to the Administrative services in   IgnDec   Ig4   75,000.00   IgnDec   Ig4   I	Advertising   Admin   DC   Not applicable: delegated to the Administrative services in   164   164   175,000.00   164	Superisses   Sarcillites   Admin   DC   Not applicable, delegated to the Administrative services in   JanDec   164   55,000.00	Internet   Jubic prior   Jubic proposed   Jubic propose	Principhones (and line) Admin DC Not applicable, delegated to the Administrative services in Landburgh and Cocordonic with R.A. 9184  Admin DC Not applicable, delegated to the Administrative services in Landburgh and Cocordonic with R.A. 9184  Admin DC Not applicable, delegated to the Administrative services in Landburgh and Cocordonic with R.A. 9184  Admin DC Not applicable, delegated to the Administrative services in Landburgh and Cocordonic with R.A. 9184  Principle Separates  Admin DC Not applicable, delegated to the Administrative services in Landburgh and DC Not applicable, delegated to the Administrative services in Landburgh and DC Not applicable, delegated to the Administrative services in Landburgh and DC Not applicable, delegated to the Administrative services in Landburgh L	Projectione Expenses (monthly) Admin Value) Not Applicable, to be procured by the Administrative Services in Dec 154 250,000.00 Delegated by the Administrative Services in Expenses (funding) Admin Dec Not applicable, delegated to the Administrative services in Jun. Dec 154 210,000.00 Delegated by the Administrative services in Jun. Dec 154 210,000.00 Delegated by the Administrative services in Jun. Dec 154 210,000.00 Delegated by the Administrative services in Jun. Dec 154 250,000.00 Delegated by the Administrative services in Jun. Dec 154 250,000.00 Delegated by the Administrative services in Jun. Dec 154 250,000.00 Delegated by the Administrative services in Jun. Dec 155 250,000.00 Delegated by the Administrative services in Jun. Dec 155 250,000.00 Delegated by the Administrative services in Jun. Dec 155 250,000.00 Delegated by the Administrative services in Jun. Dec 155 250,000.00 Delegated by the Administrative services in Jun. Dec 155 250,000.00 Delegated by the Administrative services in Jun. Dec 155 250,000.00 Delegated by the Administrative services in Jun. Dec 155 250,000.00 Delegated by the Administrative services in Jun. Dec 155 250,000.00 Delegated by the Administrative services in Jun. Dec 155 250,000.00 Delegated by the Administrative services in Jun. Dec 155 250,000.00 Delegated by the Administrative services in Jun. Dec 155 250,000.00 Delegated by the Administrative services in Jun. Dec 155 250,000.00 Delegated by the Administrative services in Jun. Dec 155 250,000.00 Delegated by the Administrative services in Jun. Dec 155 250,000.00 Delegated by the Administrative services in Jun. Dec 155 250,000.00 Delegated by the Administrative services in Jun. Dec 155 250,000.00 Delegated by the Administrative services in Jun. Dec 155 250,000.00 Delegated by the Administrative services in Jun. Dec 155 250,000.00 Delegated by the Administrative services in Jun. Dec 155 250,000.00 Delegated by the Administrative services in Jun. Dec 155 250 250,000.00 Delegated by the Administrative services in Jun. Dec 155	Parallel Production and Admin MP/Agency to Mot applicable. To be procured in accordance with 64798 Resolution Inn. Dec 154 250,000.00  Expenses (mobile) Admin MP/Agency 1004. Applicable. To be procured by the Administrative Services in 154 250,000.00  Expenses (mobile) Admin Value) 1004. Applicable. To be procured by the Administrative Services in 156 250,000.00  Expenses (mobile) Admin DC 1004 applicable. delegated to the Administrative Services in 156 250,000.00  Expenses (mobile) Admin DC 1004 applicable. delegated to the Administrative Services in 156 250,000.00  Expenses (mobile) Admin DC 1004 applicable. delegated to the Administrative Services in 156 250,000.00  Expenses (mobile) Admin DC 1004 applicable. delegated to the Administrative Services in 150 250. Dec 156 250,000.00  Expenses (mobile) Admin DC 1004 applicable. delegated to the Administrative Services in 150 250. Dec 156 250,000.00  Expenses (mobile) Admin DC 1004 applicable. delegated to the Administrative Services in 150 250. 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	A.i.a.1.a Rep Ma Agu For	A.i.a.1.a Rep Ma	A.i.a.1.a Rep Ma Off	A.i.a.1.a Rey Mc	A.i.a.1.a Rej Mc	A.i.a.1.a Rej	A.i.a.1.a Rej Mo Ne	A.i.a.1.a Re, Mc	I. REPAIR AN	A.j.a.1.a We	A.i.a.1.a Sea	A.i.a.1.a	A.i.a.1.a   La   (J.i.   Pa	A.i.a.1.a Ot	A.i.a.1.a Enviro	100
	Repair and Maintenance- Agricultural & Forestry Equipment	Repair and Maintenance-ICT Equipment	Repair and Maintenance- Office Equipment	Repair and Maintenance- Machinery	Repair and Maintenance- Other Structures	Repair and Maintenance-Land Improvements	Repair and Maintenance-Road Network	Repair and Maintenance- School Buildings	I. REPAIR AND MAINTENANCE	Website Maintenance	Security Services	Legal Services	Labor and Wages (J.O., Lecturers, Part-time Instructors)	Other General Services (J.O.)	Environment and Sanitary Services (J.O.)	
	CAFF	Higher	Admin	Auxillary	Auxillary	Auxillary	Auxillary	Higher Ed		Admin	Admin	Admin	Admin	Admin	Admin	
	shopping	PB	NP(Small Value)	DC	DC	NP(Small Value)	NP(Small Value)	PB		NP(Highly Technical Consultant)	NP(Highly Technical Consultant)	NP(Highly Technical Consultant)	NP(Small Value)	NP(Small Value)	NP(Small Value)	
	to be procured by the procurement services pursuant to Sec. 52.1(B) of the IRRA of RA 9184	Not Applicable. To be procured pursuant to sec. 50 of the IRRA and GPPB Reso. No. 019-2006 dated December 6, 2006	Not Applicable. To be procured to the administrative services by delegated by the BAC	Not applicable. to be procured by the procurement services pursuant to Sec.50 in accordance with R.A. 9184	Not Applicable. to be procured by the procurement services pursuant to Sec.50 in accordance with R.A. 9184	Not applicable, delegated to the Administrative services in accordance with R.A. 9184	Not applicable. delegated to the Administrative services in accordance with R.A. 9184	Not applicable, to be procured as needed delegated to the Administrative services in accordance with R.A. 9184		Not applicable, delegated to the Administrative services in accordance with R.A. 9184	Not applicable. delegated to the Administrative services in accordance with R.A. 9184	Not applicable. delegated to the Administrative services in accordance with R.A. 9184	Not Applicable. delegated to the Administrative services in accordance with R.A. 9184	Not Applicable. delegated to the Administrative services in accordance with R.A. 9184	Not applicable. delegated to the Administrative services in accordance with R.A. 9184	
	JanDec	JanDec	JanDec	JanDec	JanDec	JanDec	JanDec	JanDec		JanDec	JanDec	JanDec	JanDec	JanDec	JanDec	
											9					Sub-total forwarded
Sub total	164	164	164	164	164	164	164	164		164	164	164	164	164	164	varaea
35 048 000 00	350,000.00	550,000.00	50,000.00	500,000.00	650,000.00	500,000.00	250,000.00	4,650,000.00		425,000.00	1,000,000.00	50,000.00	7,150,000.00	7,200,000.00		11,/23,000.00
	for Repair and Maintenance- Agricultural & Forestry Equipment in the different campuses	for Repair and Maintenance- ICT Equipments in the different campuses	for Repair and Maintenance- Office Equipment in the different campuses	for Repair and Maintenance- Machinery in the different campuses	for Repair and Maintenance- Other Structures in the different campuses	for Repair and Maintenance- Land Improvements in the different campuses	for Repair and Maintenance- Road Network in the different campuses	for Repair and Maintenance- School Buildings in the different campuses		for Univeristy Website Maintenance	for University Security services/expenses	for University Legal and Counsel use	for University Labor and Wages (1.o. Lecturer,Part-time Instructor)	for University General Services	for University Security Services	

		3,850,000.00	36,798,000.00	Sub-total							
e use	350,000.00 for University Administrative use	350,000.00		164	Dec	JanDec	to be procured by the procurement services pursuant to Section 52.1(b) of the IRRA of RA 9184	shopping	CAFF	Communication Equipment	A.i.a.1.a
	for Information &  Communication Technology  Equipment	3,500,000.00		164	Dec	JanDec	To be procured as needed pursuant of theR.A. IRRA 9184	PB	III	A.i.a.1.a Information & Communication Technology Equipment	7.i.a.1.a.
Transcription of the Parket of									RE	J. IT SOFTWARE AND HARDWARE	IT SOFT
	for University other maintenance & Operating Expense		50,000.00	164	Dec	C JanDec	to be procured by the Administrative Services delegated by the BAC and GPPB Resolution No. 09-2005, dated April 28, 2005	DC	Admin	Other Maintenance & Operating Expenses	A.i.a.1.a
6	for Repair and Maintenance- Furniture & Fixtures in the different campuses		200,000.00	164	Dec	JanDec	Not applicable. to be procured by the procurement services pursuant to Sec. 50 of the IRRA of RA 9184	DC	Auxillary	Repair and Maintenance- Furniture & Fixtures	
b	for Repair and Maintenance- WaterCraft in the different campuses		100,000.00	164	Dec	JanDec	Not applicable. to be procured by the procurement services pursuant to Sec. 50 of the IRRA of RA 9184	DC	Auxillary	Repair and Maintenance- WaterCraft	A.i.a.1.a
ent	for Repair and Maintenance- Motor Vehicles in the different campuses		500,000.00	164	Dec	JanDec	Not applicable. to be procured by the procurement services pursuant to Sec. 50 of the IRRA of RA 9184	DC	Auxillary	Repair and Maintenance- Motor Vehicles	A.i.a.1.a
	campuses									Equipments	
, p	for Repair and Maintenance- other Machinery & Equipments in the different		150,000.00	164	Dec	JanDec	Not applicable, to be procured by the procurement services pursuant to Sec. 50 of the IRRA of RA 9184	DC	Auxillary		A.i.a,1.a
, io	for Repair and Maintenance- Technical & Scientific Equipments in the different campuses		250,000.00	164	Dec	JanDec	Not applicable, to be procured by the procurement services pursuant to Sec. 50 of the IRRA of RA 9184	DC	Auxillary		A.i.a.1.a
10	for Repair and Maintenance- Medical Equipments in the different campuses		50,000.00	164	Dec	JanDec	Not applicable. to be procured by the procurement services pursuant to Sec. 52.1(B) of the IRRA of RA 9184	shopping	Auxillary	Maintenance- Medical Equipment	A.i.a.1.a
s in	for Repair and Maintenance- Communication Equipments in the different campuses		100,000.00	164	Dec	JanDec	Not applicable. to be procured by the procurement services pursuant to Sec. 52.1(B) of the IRRA of RA 9184	shopping	Auxillary	Repair and Maintenance- Communication Equipments	A.i.a.1.a
its e	for Repair and Maintenance- Marine & Fishery Equipments in the different campuses		350,000.00	164	Dec	JanDec	Not applicable. delegated to the Administrative services in accordance with R.A. 9184	shopping	CAFF	Repair and Maintenance- Marine & Fishery Equipments	A.i.a.1.a
			35,048,000.00	rarded .	Sub-total forwarded						

ECOMIN		B R	Prepared		A.i.a.1.a	A.i.a.1.a	.i.a.1.a
RECOMMENDING APPROVAL:  DR. MARIO A FETALVER, JR.		DR. EMEKYN R. VILLANUEVA BAC, HEAD SECRETARIAT	by: THE BAC SECRETARIAT		Other Structures	Cost of Sales	Machinery
IR, JR.		UEVA	TARIAT		Auxillary	Admin	Auxillary
					PB	PB	PB
					to be procured as need to the Administrative Services delagated by the BAC pursuant in accordance with IRRA 9184	delegated by Administrative services in accordance with R.A. 9184	to be procured as needed by the administrative service delagated bt the BAC pursuant in accordance with IRRA 9184
A					JanDec	JanDec	JanDec
APPROVED BY:  ARNULFO F. DE LUNA Ph, D.  SUC President II				TOTAL	164	164	164
h, D.	() Disapproved	()Approved		36,948,000.00			
	164	Take note:		24,650.000.00	300,000.00		200,000.000
	INCOME FROM TUTTION FEES, 164 FIDUCIARY FEES AND NON- FIDUCIARY FEES INCOME FROM REVOLVING FUND	ite: 101 BUILT-IN APPROPRIATIONS			or Univesity other strcuture	for Univesity Cost of Sales	for University Machinery

3 0 5 5 7 7 7 D 8 E W Q 7 6 A C G N		O.	700 000 00		Cub total						-						
Part	Se	for University rents(Living Quarters) Staff Hous			163	Dec	JanL	e with R.A. 9184	rvices in accordanc	dministrative se	lelegated to the	Not applicable.	DC	min	Ad	.1.a Rents - Living Quarters (staff house rental)	A.i.a
Autoration   Frequencial		for University Rental (equipments)		150,000.00	163	Dec	JanE	e with R.A. 9184	rvices in accordanc	dministrative se	elegated to the	Not applicable.	DC	min ·	Ad	Rents - Equipment	A.i.a.
Part					-												F. RENT
Adalay   Project		ou joi university i.i. use	700,000,00		163	Dec	JanD		with R.A. 9184	d in accordance	to be procure		DC	in/IT	Adm	-	A.j.a.1.a
Control   Cont		S Carlotte II and	700,000													ING AND BINDING	RINTI
Activity   Frederic   Red Status   Processor   Red Status   Processor   Red Status   Red Statu		for University Advertising Expenses		50,000.00	163	Jec	JanD	e with R.A. 9184	vices in accordance	dministrative se	elegated to the A	Not applicable. c	DC .	nin n		1.8 Advertising Expenses (advertising/promotion services)	A.i.a.1.a
Part   Anthony   Prosipiet   Septiment	adio Expenses use	for University Cable, Satellite, Telegraph and Ru			163	)ec	JanD.	with R.A. 9184	vices in accordance	Iministrative se	elegated to the A	Not applicable, a	DC .			-	Ala.1.a
Section   Project   Proj	BINETINE COMMECUOIT	for University internet Substription Expenses (			163	Sec	JanD	with R.A. 9184	vices in accordance	iministrative ser	elegated to the A	Nat applicable. d	DC .			-	A.l.a.1.a
Separation   Project   P	d Authorized Personnel	provision of Telephonelines to RSU Officials and			163	lec	JanDe	with R.A. 9184	vices in accordance	lministrative ser	legated to the A	Not applicable, d	DC		Adn		A.i.a.1.2
Schedulery   Projects   Unit-binary   Unit	and Authorized resonner	provision of Mobile Phonelines to RSU Officials			163	ec	JanDe	ated by the BAC	re Service as Deleg	the Administrati	be procured by	Not. Applicable. T	all Value)		Adm		A.i.a.1.a
Control   Find part   Find p		for University Postage and Courier Services			163	ec .		-2007 dated may 3	Resolution No. 018	ance with GPPB 2007	rocured in accord	applicable. To be p			Adm	UNICATION  Postage and Courier	A.i.a.1.a
Contract   Project   End-blank   End-bla		RSU Wide Power Supply/ Consumption		60,000.00	163	ec		nd GPPB Reso, No.	1RRA of RA 9184 at 206	sec. 50© of the dated Dec. 6, 2	ured pursuant to 200	plicable. To be pro			Adm	a Electricity (Electric power)	A.i.a.1.a
The project supposes of the procurement of the procurement and		RSU wide Water Supply/ Consumption		12,000.00	163	96			IRRA of RA 9184 ar 106	sec. 50® of the dated Dec. 6, 2	ured pursuant to 200	olicable. To be pro			Adm		B. UTILITIES Alala
End-User Index Ind		in other called one and sectablish to			163	86	ЈапДе	A. 9184	accordance with R.	itive services in	to the Administr	delegated	20		Adm		A.l.a.1.a
In Activity   Project  End-User  Procurement  Conf  ITS  Bad  Pace   Date of Donn of ITS  End-User  Procurement sorvices pursuant to secretion 53.5 of the IRBA of September  Laboratory Simplifies  Laboratory Simplifies  Admin  DC		for University other and Sumples Expenses		100,000.00			JanDe	A. 9184	accordance with R.	tive services in	the Administr	delegated	č		Libra	-	A.i.a.1.a
In Activity Project End User Procurement Conf. Part Con	penses s Expenses	for University Agricultural & Marine Supplies Exp		250,000.00	163	, r	JanDe	A. 9184	ccordance with R.	tive services in	o the Administr	delegated	0		Adm		Aj.a.1.a
The control of the project and Admin Admin and Agency)  Admin Admin DC Protection of Admin Agency)  Admin DC Protection and Agency Protection and DC Protect		for University Fuel,Oil & Lubricants Expenses		150,000.00	163	7	JanDei	A. 9184	ccordance with R.	tive services in i	o the Administra	delegated	0		Admi		A.i.a.1.a
Schedule for Each Procurement Activity / Project  End-User Procurement Conf Procurement Services pursuant to Section 53.5 of the IRRA of HA No. 3184 and GIP98 Reso. 05-2010 dated out. 29 2010  Schedule for Each Procurement Activity  Schedule for Each Procurement Activity  Conf Procurement Activity  Schedule for Each Procurement Activity  Schedule for Each Procurement Activity  Schedule for Each Procurement Activity  Conf Procurement Activity  Procurement Activity  Accraptance Source of Tumover Find Completion Tumover Find Completion Tumover Source of Tumover Plan (Pops Procure of Tumover)  Admin DC Printers pursuant to Sec. 53.5 of the IRRA of HA No. 3184 and GIP98 Reso. 05-2010 dated out. 29 2010  Admin DC Printers pursuant to Sec. 53.5 of the IRRA of HA No. 3184 and GIP98 Reso. 05-2010 dated out. 29 2010  Admin DC Printers pursuant to Sec. 53.5 of the IRRA of HA No. 3184 and GIP98 Reso. 05-2010 dated out. 29 2010  Admin DC Printers pursuant to Sec. 53.5 of the IRRA of HA No. 3184 and GIP98 Reso. 05-2010 dated out. 29 2010  Admin DC Printers pursuant to Sec. 53.5 of the IRRA of HA No. 3184 and GIP98 Reso. 05-2010 dated out. 29 2010  Admin DC Printers pursuant to Sec. 53.5 of the IRRA of HA No. 3184 and GIP98 Reso. 05-2010 dated out. 29 2010  Admin DC Printers pursuant to Sec. 53.5 of the IRRA of HA No. 3184 and GIP98 Reso. 05-2010 dated out. 29 2010  Admin DC Printers pursuant to Sec. 53.5 of the IRRA of HA No. 3184 and GIP98 Reso. 05-2010 dated out. 29 2010  Admin DC Printers pursuant to Sec. 53.5 of the IRRA of HA No. 3184 and GIP98 Reso. 05-2010 dated out. 29 2010  Admin DC Printers pursuant to Sec. 53.5 of the IRRA of HA No. 3184 and GIP98 Reso. 05-2010 dated out. 29 2010  Admin DC Printers pursuant to Sec. 53.5 of the IRRA of HA No. 3184 and GIP98 Reso. 0	phies	for University Medical, Dental & Laboratory Sul-			163				Second Quarter				c		Medica Dent		A.i.a.1.a
Admin Agency: On Agenc		for University Accountable Forms Expense			163	5		gnized Government 10 dated oct. 29 2	GPPB Reso. 05-20	Forms. To be pr RA No. 9184 an	d as Accountable 1.5 of the IRRA oj	pplicable, Identific			Admi	Accountable Forms Expense	A.i.a.1.a
The depth of Procurement Activity Project  End-User Procurement Conf ITB Bids  Mode of Procurement Conf ITB Bids  Post Open of Conf ITB Bids  Post Qual Award Signing Proceed Completion Tumover FLAN (FUND 163)  Extimated Budget(Php ) In P '000)  Estimated Budget(Php ) In P '000)  Conformation Qual Award Signing Proceed Completion Tumover Fund  Procurement Activity  Estimated Budget(Php ) In P '000)  Estimated Budget(Php ) In P '000)  Conformation Qual Award Signing Proceed Completion Tumover Fund  Fund  Procurement Activity  Estimated Budget(Php ) In P '000)		for Univesity/campus Office use		100,000.00	163	n		IRRA of RA 9184	section 53.5 of the	ices pursuant to	procurement ser	be procured by the			Admi	Office Supplies	A.i.a.1.a
CY 2016 ANNUAL PROCUREMENT PLAN (FUND 163)  Schedule for Each Procurement Activity  Estimated Budges(Php ) [in P '000)	/Project)	(Brief Description of Program)		MODE			Delivery Completi	ect Notice to	tice of Contra	Post No		Add / Sub, Post of Open ITB Bids	-		End-Us	Program / Activity / Project	CODE
		Remarks/Activity	000)	Estimated Budget(Php)(in P				t Activity	Each Procuremen	Schedule fo							
STATE UNIVERSITY						FUND 163)	MENT PLAN (F	NUAL PROCURI	CY 2016 AN							somblon	an, R
																STATE UNIVERSITY	SNO

700,000.00	2 172 000 00	Sub-total							
for Repair and Maintenance-other Machinery & Equipments in the different campuses		50 80		JanDec	Not applicable, to be procured by the procurement services pursuant to Sec. 50 of the IRRA of RA 9184	DC	Auxillary	.a Repair and Maintenance-other Machinery & Equipments	A.i.a.1.a
for Repair and Maintenance-Technical & Scientific Equipments in the different campuses		163		Jan-Dec	Not applicable to be procured by the procurement services pursuant to Sec. 50 of the IRRA of RA 5184	30	Auxillary	Repair and Maintenance-Technical & Scientific Equipments	A.i.a.1.a
for Repair and Maintenance-Medical Equipments in the different campuses		163		Jan,-Dec	Not applicable, to be procured by the procurement services pursuant to Sec. 52.1(8) of the IRRA of RA 9184	shopping	Auxillary	a Repair and Maintenance-Medical Equipment	Aiala
for Repair and Maintenance-Communication Equipments in the different campuses		163	F .	JanDec	Not applicable, to be procured by the procurement services pursuant to Sec. 52.1(8) of the IRRA of RA 5184	shopping	Auxillary	a Repair and Maintenance-Communication Equipments	A.I.a.1.a
for Repair and Maintenance-Marine & Fishery Equipments in the different campuses		163		JanDec	Not applicable, delegated to the Administrative services in accordance with R.A. 9184	NP(Small Value)	Auxillary	.a Repair and Maintenance-Marine & Fishery Equipments	A.i.a.1.a
for Repair and Maintenance-Agricultural & Forestry Equipment In the different campuses		163		JanDec	to be procured by the procurement services pursuant to Sec. 52.1(8) of the IRRA of RA 5184	shopping	Auxillary	A Repair and Maintenance-Agricultural & Forestry Equipment	A.i.a.1.a
for Repair and Maintenance-ICT Equipments in the different campuses	100,000,00	163		JanDec	Not Applicable. To be procured pursuant to sec. 50 of the IRRA and GPPB Reso. No. 019-2006 dated December 6, 2006	ВC	Auxillary	Repair and Maintenance-ICT Equipment	A.i.a.1.a
for Repair and Maintenance-Office Equipment in the different campuses		163		Jan,-Dec	Not Applicable. To be procured to the administrative services by delegated by the BAC	NP{Small Value)	Auxillary	.a Repair and Maintenance-Office Equipment	A.i.a.1.a
for Repair and Maintenance-Machinery in the different compuses		163		JanDec	Not applicable, to be procured by the procurement services pursuant to Sec.50 in accordance with R.A. 9184	ВC	Auxillary	.a Repair and Maintenance-Machinery	A.i.a.1.a
for Repair and Maintenance- Other Structures in the different campuses		163		JanDec	Not Applicable, to be procured by the procurement services pursuant to Sec.50 in accordance with R.A. 9184	DC	Auxillary	.a Repair and Maintenance-Other Structures	A.I.a.1.a
for Repair and Maintenance-Land Improvements in the different campuses		163		JanDec	Not applicable, delegated to the Administrative services in accordance with R.A. 9184	NP{Small Value}	Auxillary	.a Repair and Maintenance-Land Improvements	A.i.a.1.a
for Repair and Maintenance-Road Network in the different campuses		163		JanDec	Nat applicable, delegated to the Administrative services in accordance with R.A. 9184	NP(Small Value)	Auxiliary	a Repair and Maintenance- Road Network	A.i,a.1.a
for Repair and Maintenance-School Buildings in the different campuses	400,000.00	163		JanDec	Not applicable, to be procured as needed delegated to the Administrative services in accordance with R.A. 9184	P8	Auxillary	Repair and Maintenance-School Buildings	Aiala
								REPAIR AND MAINTENANCE	BEDAIR AND
for University Website Maintenance		163		JanDec	Not applicable delegated to the Administrative services in accordance with R.A. 9184	NP(Highly Technical Cansultant)	admin	a: Website Mointenance	A,l.a.1.a
for University Environment and Sanitary services/expanses		163	v	JanDec	Not applicable, delegated to the Administrative services in accordance with R.A. 9184	NP(Highly Technical Consultant)	Admin	a Security Services	Alala
for University Legal and Counsel use		163		JanDec	Not applicable, delegated to the Administrative services in accordance with R.A. 9184	NP{Highly Technical Consultant)	Admin	Legal Services	A.l.a.1.a
for University Labor and Wages (I.a. Lectures,Part-time Instructor)	860,000.00	163		JanDec	Not Applicable, delegated to the Administrative services in accordance with P.A. 9184	NP(Small Value)	Admin	a Labor and Wages (J.O., Lecturers, Part-time Instructors)	A.i.a.1.a
for University General Services		(f)		JanDec	Not Applicable, delegated to the Administrative services in accordance with R.A. 9184	NP(Small Value)	Admin	Other General Services (J.O.)	A.i.a.1.a
for University Security Services		163		JanDec	Not applicable, delegated to the Administrative services in accordance with R.A. 9184	NP(Small Value)	Admin	Environment and Sanitary Services (J.O.)	A.i.a.1.a
								H PROFESSIONAL SERVICES	PROFESSION
for University printing and Publication of newpaper, tarpulin and other publication needed by the administrative services		163		JanDec	Not applicable, delegated to the Administrative services in accordance with R.A. 9184	DC	Admin	Printing & Publication Expenses	A.I.a.1.a
for university Subscription of newpaper		163		JanDec	g	ВC	admin	Subcription Expenses	A.i.a.1.a
Company of the Compan		- I was a second and a second a						NOI	G. SUBSCRIPTION

		-	-						The state of the s
A.i.a.1.a Rep	Repair and Maintenance-Motor Vehicles	Auxillary	DC	Not applicable, to be procured by the procurement services pursuant to Sec. 50 of the IRRA of IAA 9184	JonDec	163	450,000.00	for Rep compu	for Repair and Maintenance-Motor Yehicles in the different campuses
A.i.a.1.a	Repair and Maintenance-WaterCraft	Auxillary	DC	Not applicable, to be procured by the procurement services pursuant to Sec. 50 of the IRRA of RA 9184	JanDec	163		for Repair campuses	for Repair and Maintenance-WaterCraft in the different campuses
A.i.a.1.a	Repair and Maintenance-Furniture & Flxtures	Auxillary	DC	Not applicable, to be procured by the procurement services pursuant to Sec. 50 of the IRNA of RA 9184	JanDec	163		jor Rej campı	for Repair and Maintenance-Furniture & Fixtures in the different campuses
A.i.a.1.a Ou	Other Maintenance & Operating Expenses	Admin	DC	to be procured by the Administrative Services delegated by the BAC and GPP8 Resolution No. 09-2005, dated April 28, 2005	Jan-Dec	263		for Un	for University other maintenance & Operating Expense
SOFTWAREA	J. IT SOFTWARE AND HARDWARE								
A.i.a.1.a	Information & Communication Technology Equipment	5	PB	To be procured as needed pursuant of then.A. 190A 9184	JanDec	163		150,000.00 for Inf	150,000.00 for Information & Communication Technology Equipment
A.i.a.1.a	Communication Equipment	CAFF	shopping	to be procured by the procurement services pursuant to Section 52.1(b) of the IRRA of RA 9184	JanDec	163		150,000.00 for Un	150,000.00 for University Administrative use
K. EQUIPMENTS									
A.i.a.1.a Of	Office Equipment	Admin	NP{Small Value}	to be procured by the procurement services pursuant section 53.9 of the IRRA 9184	Jan,-Dec	163		200,000.00 for Un	200,000.00 for University Office Equipments
A.J.a.1.a Ag	Agriculture & Forestry Equipment	CAFF	DC	to be procured by the procurement service pursuant to Section 50 of the IRRA 9184	Jan-Dec	163		250,000.00 for Un	Z50,000.00 for Univesity Agriculture & Forestry Equipment
A.i.a.1.a	Marine & Fishery Equipment	CAFF	shopping	to be procured by the procurement services pursuant to Section 52.1(b) of the IRRA of RA 9184	JanDec	» 163		150,000.00 for Un	150,000.00 for Univesity Marine & Fishery Equipment
A.i.a.1.a	Military, Police & Security Equipment	Secutity Unit	NP(Small Value)	Not applicable, to be procured by the procurement services pursuant to sec. 52(8) of the IRNA 9184	JanDec	163		for Ur	for Univesity Military, Police & Security Equipment
Alala Te	Technical & Scientific Equipment	Secutity Unit	PB	to be procured in accordance with R.A. 9184	JanDec	163		for Ur	for University Technical & Scientific Equipment
A.i.a.1.a	Other Machinery & Equipment	CAFF	PB	to be procured in accordance with R.A. 9184	JanDec	163		400,000.00 for U	for Univesity Other Machinery & Equipment
L TRANSPORTATION A.l.a.1.a	ATION  Transportation & Californi Evensess	Admin	DC .	delegated to the Administrative services in accordance with R.A. 5184	JanDec	163	50,000,00	for U	for University Transportation & Delivery Expenses
-									
M. OTHERS A.i.a.1.a	Metar Vehicles	MotorPool	PB	to be procured by the administrative services delegated by the BAC and Pursuant to Section 7S, Chapter7, Book VI of (EO) No. 292(administrative code of 1987)	Jan,-Dec	163		500,000.00 for U	500,000.00 for Univesty Motor Vehicle
Alia.1.a	Furniture & Fixtures	Admin	DC	to be procured as needed by the administrative service selegated bt the BAC pursuant in accordance with IRRA 5184	Jan-Dec	163		for U	for Univesity Furniture and Fixtures
A.i.a.1.a	WaterCraft	Admin	DC	delogated to the administrative Services	JanDec	±963		for U	for University WaterCraft
A.l.a.1.a	Books	Library	РВ	To be procured as needed by Administrative Services delogated by the BAC pursuant in accordance with IRFA 9184	JanDec	163		foru	for University Books use
A.i.a.1.a	School Buildings	Auxillary	Bed	to be procured as needed by the Administrative Services delagated by the BAC pursuant in accordance with IRRA 9184	JanDec	163		2,500,000.00 for U	2,500,000.00 for Univerity School Buildling
A.i.a.1.a H	Hostels and Dormitories	Auxillary	РВ	to be procured as needed by the administrative services delagated bt the BAC pursuant in accordance with IRIA 9184	JanDec	163		for U	for Unviesity Dormitories and Hostel
A.I.a.1.a	Machinery	Auxillary	PB	to be procured as needed by the administrative service delagated bt the BAC pursuant in accordance with IRRA	JanDec	163		500,000.00 for U	for University Machinery
A.i.a.1.a	Cost of Sales	Admin	PB	delegated by Administrative services in accordance with R.A. 9184	JanDec	163	2,564,000.00	for u	for Univesity Cost of Sales
A.i.a.1.a	Other Structures	Auxillary	PB	to be procured as need to the Administrative Services delagated by the BAC pursuant in accordance with IRRA 9184	JanDec	163		for U	for Univesity other struuture

RECOMMENDING APPROVAL:

DR. MARTO A. FETALVER, Ir.

BAC, Chairman Prepared t by: THE BAC SECRETABLAT BAC, HEAD SECRETARIAT () Disapproved () Approved Take note:

101 BUILT-IN APPROPRIATIONS

164 FEES AND NON-FIDUCIARY FEES
163 INCOME FROM REVOLVING FUND