## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2016 September 30

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Romblon State University
Operating Unit: N/A

Organization Code (UACS): 080470000			F	hysical Targe	ts			Phys	sical Accompl	ishments	variance as of		
							+					September 30	1
Particulars	UACS CODE					Total	1st Quarter		3rd Quarter		Total	2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION													
SERVICES	3010000000												
Quantity													
- Contract of the Contract of													
Quantity: Total number of graduates		1565				1565	1643	1744	1744		1744	179	
Quality		1000				1000	1010	.,,,,	17.11		.,,,,,	170	
Quality 1: % of total graduates that													
are in priority courses		85%				85%	92.33%	87.61%	87.61%		87.61%	2.61%	1528/1744=87.61
Quality 2: Average passing % of		03 /6				0376	92.5576	07.0176	07.0176		07.01/6	2.01/0	1320/1744=07.01
licensure exams by the SUC													
graduates/national average %													
													00 0110/N-41 0 00/0 70 44 05
passing across all disciplines		000/				000/	4.40.000/	00.000/	44.050/		70.040/	10.010/	3Q=SUC/Nat'l=0.32/0.73=44.05;
covered by the SUC		30%				30%	142.86%	98.32%	44.05%		72.21%	42.21%	Total=SUC/Natl=0.43/0.59=72.21
Quality 3: % of programs accredited													
at:													
Level 1			11.67%			11.67%	15.69%	15.69%	15.69%		15.69	4.02%	8/51=15.69
Level 2			13.73%			13.73%	13.73%	13.73%	13.73%		13.73%	0%	7/51=13.73
Level 3			13.73%			13.73%	13.73%	13.73%	13.73%		13.73%	0%	7/51=13.73
Level 4						0%							
Timeliness													
Timeliness: % of graduates who													
finished academic program													
according to the prescribed													
timeframe		82%				82%	89.24%	99.02%	99.02%		99.02%	17.02%	1727/1744=99.02
MFO 2: ADVANCED EDUCATION		0270				0270	00.2 170	00.0270	00.0270		00.0270	17.0270	1727/17 11-00.02
SERVICES	3020000000												
CERTIFICE	302000000												
Quantity													
Quantity													
Quantity: Total number of graduates		12				12	0	11	2		13	1	
Quality Quality		12				12	U	11			13	Į.	
Quality: % of graduates engaged in													
Quality. % of graduates engaged in													
employment within 6 months of			1	050/		050/	00/	4000/	500/		4000/	F0/	04:00:00 0:44:4/0 400
graduation	-		ļ	95%		95%	0%	100%	50%		100%	5%	Q1+Q2+Q3=0+11+1/12=100
Timeliness													
Timeliness: % of students who rate													
timeliness of education													
delivery/supervision as good or													
better					87%	87%	0%	0%	0%		0%	-87%	
MFO 3: RESEARCH SERVICES	303000000												
Over with a													
Quantity	-		ļ	-			ļ						
Quantity: No. of research studies									_			_	
completed					45	45	33	1	2		36	-9	2014-15=31; 1Q=2; 2Q=1; 3Q=2
Quality			]								]		

Quality: % of research projects												2014-15=31;1Q=2; 2Q=1; 3Q=2;
completed in the last 3 years					86%	86%	73.33%	2.22%	4.44%	80%%	-6%	Total=36/45=80
For Levels 1 - 2 SUCs: % of												
research outputs presented in local,												
regional, national or international												1Q=12;2Q=3; 3Q=50;
fora					50%	50%	26.67%	6.67%	111.11%	144.44%	94.45%%	Total=65/45=144.44
For Level 3 - 4 SUCs: % of research												
outputs published in a recognized												
journal or submitted for patenting or												
patented						0						
Timeliness												
Timeliness: % of research projects												
completed within the original project												
timeframe					94%	94%	73.33%	75.56%	80%	80%	-14%	36/45=75.56
MFO 4: TECHNICAL ADVISORY												
EXTENSION SERVICES	3040000000											
Quantity												
Quantity 1: No. of persons trained												
weighted by the length of training					3500	3500	574	731	736	2041	-1459	
Quantity 2: No. of persons provided												
with technical advice		100	100	100	100	400	50	0	0	50	-350	
Quality												
Quality 1: % of trainees who rate												
who rate the training course as good												Q1= 538/574=93.73;
or better		92%	92%	92%	92%	92%	93.73%	93.71%	92.26%	92.26%	0.26%	Q2=685/731=93.71; Q3=679/736=92.26
Quality 2: % of clients who rate the												
advisory services as good or better		80%	80%	80%	80%	80%	86%	0%	0%	0%	86%	0/0=0
Timeliness												
Timeliness 1: % of requests for												
training responded to within 3 days												
of request		95%	95%	95%	95%	95%	100%	100%	100%	100%	5%	9/9=100
Timeliness 2: % of requests for												
technical advice that are responded												
to within 3 days		95%	95%	95%	95%	95%	100%	0%	0%	0%	-95%	0/0=0
Timeliness 3: % of persons who												
receive training or advisory services												
who rate timeliness of service												
delivery as good as better		80%	80%	80%	80%	80%	86%	0%	0%	0%	-80%	0/0=0

Prepared By:

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In coordination with:

Financial Services Head/Budget Officer

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Amulfo De Luna Agency Head/Department Secretary

Date: 15/Dec/2016