

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 September 30

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Romblon State University
Operating Unit: N/A
Organization Code (UACS): 080470000000

[illegible]

Quality: % of research projects completed in the last 3 years					86%	86%	73.33%	2.22%	4.44%		80%	-6%	2014-15=31;1Q=2; 2Q=1; 3Q=2; Total=36/45=80
For Levels 1 - 2 SUCs: % of research outputs presented in local, regional, national or international fora					50%	50%	26.67%	6.67%	111.11%		144.44%	94.45%	1Q=12;2Q=3; 3Q=50; Total=65/45=144.44
For Level 3 - 4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented						0							
Timeliness													
Timeliness: % of research projects completed within the original project timeframe					94%	94%	73.33%	75.56%	80%		80%	-14%	36/45=75.56
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	3040000000												
Quantity													
Quantity 1: No. of persons trained weighted by the length of training					3500	3500	574	731	736		2041	-1459	
Quantity 2: No. of persons provided with technical advice		100	100	100	100	400	50	0	0		50	-350	
Quality													
Quality 1: % of trainees who rate who rate the training course as good or better		92%	92%	92%	92%	92%	93.73%	93.71%	92.26%		92.26%	0.26%	Q1= 538/574=93.73; Q2=685/731=93.71; Q3=679/736=92.26
Quality 2: % of clients who rate the advisory services as good or better		80%	80%	80%	80%	80%	86%	0%	0%		0%	86%	0/0=0
Timeliness													
Timeliness 1: % of requests for training responded to within 3 days of request		95%	95%	95%	95%	95%	100%	100%	100%		100%	5%	9/9=100
Timeliness 2: % of requests for technical advice that are responded to within 3 days		95%	95%	95%	95%	95%	100%	0%	0%		0%	-95%	0/0=0
Timeliness 3: % of persons who receive training or advisory services who rate timeliness of service delivery as good as better		80%	80%	80%	80%	80%	86%	0%	0%		0%	-80%	0/0=0

Prepared By:

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Date: 03/Dec/2016

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Financial Services Head/Budget Officer

Date: 14/Dec/2016

Approved By:

Amulfo De Luna
Agency Head/Department Secretary

Date: 15/Dec/2016