QUARTERLY PHYSICAL REPORT OF OPERATION As of 2016 June 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Rombion State University

Operating Unit: N/A

Organization Code (UACS): 080470000000

Particulars	UACS CODE	Physical Targets						Phys	ical Accomp	olishments	Variance as		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of June 30 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION	3010000000												
SERVICES	301000000												
Quantity													
Quantity: Total number of graduates		1565				1565	1643	1744			1744	179	
Quality													
Quality 1: % of total graduates that are		85%				85%	92.33%	87.61%			87.61%	2.61%	1528/1744=87.61
in priority courses		60%				80%	92.33%	07.01%			07.01%	2.01%	1526/1744=67.01
Quality 2: Average passing % of													
licensure exams by the SUC													Total SUC First Passer/Total National
graduates/national average % passing		30%				30%	142.86%	98.32%			98.99%	68.99%	First Passer=Q2=0.549/0.559=98.32;
across all disciplines covered by the													Total=Q1+Q2=0.555/0.561
SUC													
Quality 3: % of programs accredited at:													
Level 1			11.67%			11.67%	15.69%	15.69%			15.69	4.02%	8/51=15.69
Level 2			13.73%			13.73%	13.73%	13.73%			13.73%	0%	7/51=13.73
Level 3			13.73%			13.73%	13.73%	13.73%			13.73%	0%	7/51=13.73
Level 4						0%							
Timeliness													
Timeliness: % of graduates who finished													
academic program according to the		82%				82%	89.24%	99.02%			99.02%	17.02%	1727/1744=99.02
prescribed timeframe													
MFO 2: ADVANCED EDUCATION													
SERVICES	302000000												
Quantity													
Quantity: Total number of graduates		12				12	0	10			10	-2	
Quality									T				
Quality: % of graduates engaged in		1							1				
employment within 6 months of				95%		95%	0%	0%			0%	-95%	
graduation													
Timeliness													
Timeliness: % of students who rate		1						1	T	1			
timeliness of education					87%	87%	0%	0%			0%	-87%	
delivery/supervision as good or better													
MFO 3: RESEARCH SERVICES	3030000000									ĺ			
										ĺ			
Quantity		1						1	T	1			
Quantity: No. of research studies					45	45	22	4			04	44	2014 45 24 40 2:20 4
completed					45	45	33	1			34	-11	2014-15=31; 1Q=2; 2Q=1
Quality													

Quality: % of research projects completed in the last 3 years					86%	86%	73.33%	2.22%		75.56%	-10.45%	2014-15=31;1Q=2; 2Q=1; Total=34/45=75.55
For Levels 1 - 2 SUCs: % of research outputs presented in local, regional, national or international fora					50%	50%	26.67%	6.67%		33.33%	-16.67%	1Q=12;2Q=3;Total=15/45=33.33
For Level 3 - 4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented						0						
Timeliness												
Timeliness: % of research projects completed within the original project timeframe					94%	94%	73.33%	75.56%		75.56%	18.44%	34/45=75.56
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	3040000000											
Quantity												
Quantity 1: No. of persons trained weighted by the length of training					3500	3500	574	731		1305	-2195	
Quantity 2: No. of persons provided with technical advice		100	100	100	100	400	50	0		50	-350	
Quality												
Quality 1: % of trainees who rate who rate the training course as good or better		92%	92%	92%	92%	92%	93.73%	93.73%		93.73%	1.73%	538/574=93.73
Quality 2: % of clients who rate the advisory services as good or better		80%	80%	80%	80%	80%	86%	0%		0%	86%	0/0=0
Timeliness												
Timeliness 1: % of requests for training responded to within 3 days of request		95%	95%	95%	95%	95%	100%	100%		100%	5%	9/9=100
Timeliness 2: % of requests for technical advice that are responded to within 3 days		95%	95%	95%	95%	95%	100%	0%		0%	-95%	0/0=0
Timeliness 3: % of persons who receive training or advisory services who rate timeliness of service delivery as good as better		80%	80%	80%	80%	80%	86%	0%		0%	-80%	0/0=0

Prepared By:

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Date:

In coordination with:

LOU V. FOJA

Financial Services Head/Budget Officer

Date:

Approved By 16 ARNULFO F. DELUNA, PhD Agency Head/Department Secretary

Date: